

State-Operated Specialty Care

Cory Turner, M.L.S., Director, State Operated Facilities Division

Marsha Edgington, Superintendent, State Resource Centers

Jess Benson, HHS Chief Financial Officer

Agenda

- State Training School (STS) Progress & Construction
- Glenwood Resource Center (GRC) Closure & Community Transitions
- Woodward Resource Center (WRC) Center of Excellence Planning
- Mental Health Institute (MHI) Specialization Efforts
- Civil Commitment Unit for Sexual Offenders (CCUSO) Census & Expansion
- Governor's Budget Recommendation



Independence Mental Health Institute



State-Operated Facilities Locations



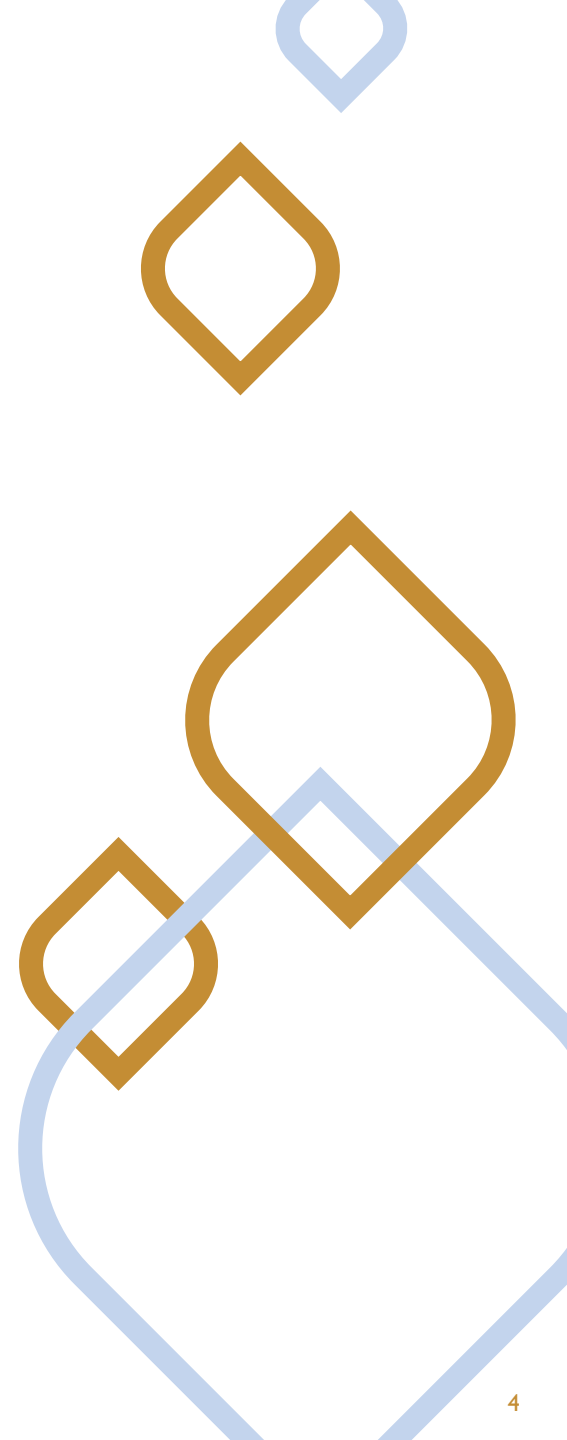
State Facilities

-  Cherokee Mental Health Institute
-  Civil Commitment Unit for Sexual Offenders
-  State Training School for Boys
-  Independence Mental Health Institute
-  Woodward Resource Center
-  Glenwood Resource Center

*GRC closure anticipated June 30, 2024

State Training School (STS)

Progress & Construction

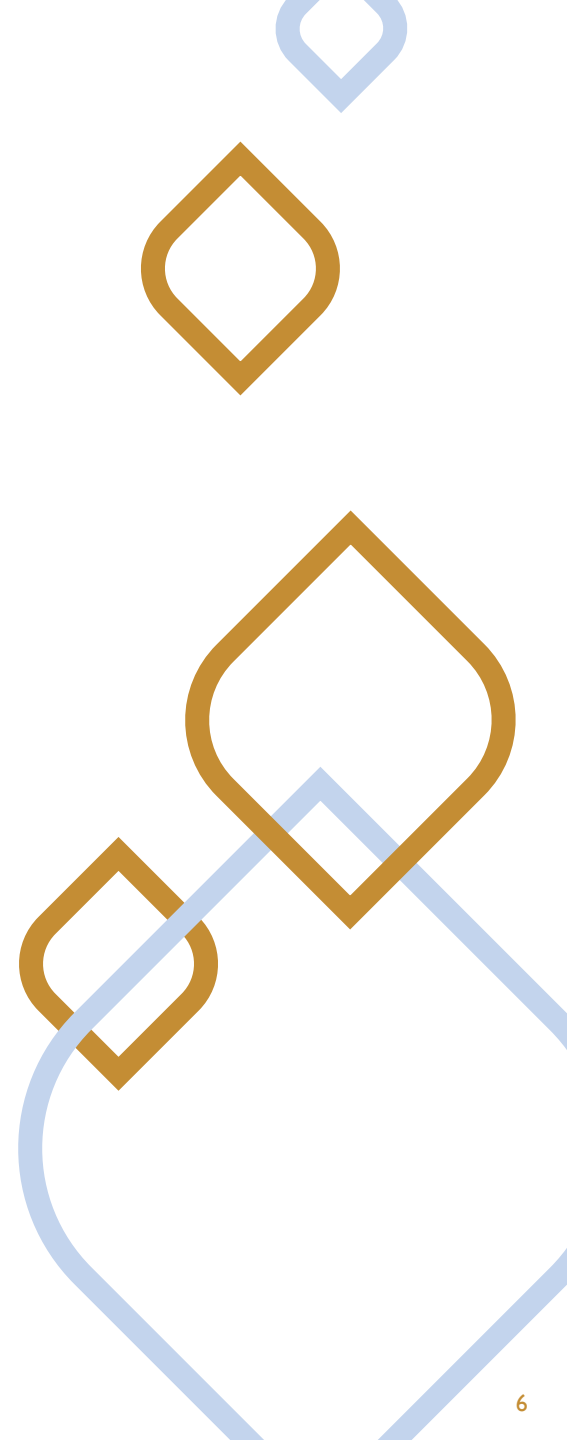


STS Litigation Progress



STS Construction

RIF Funding and Cottage Remodel

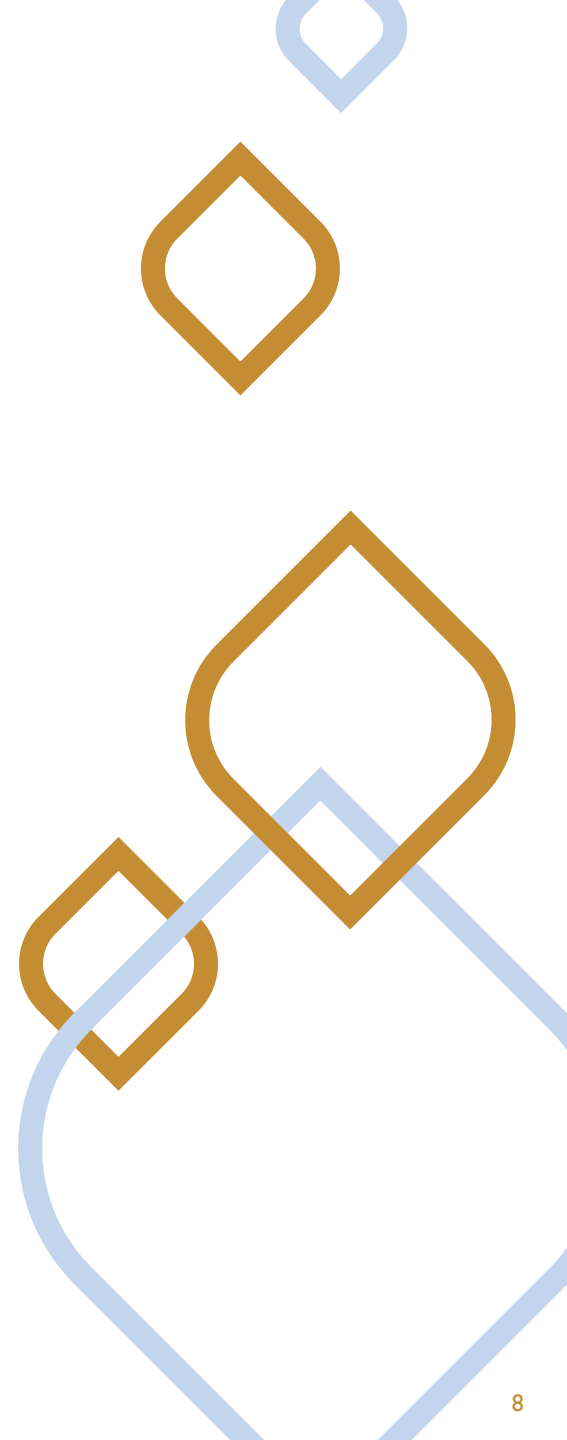


STS After Construction



Glenwood Resource Center (GRC)

Closure and Community Transitions



GRC Closure Update



Census Levels



Transitions



Community
Options Update



Staffing Update

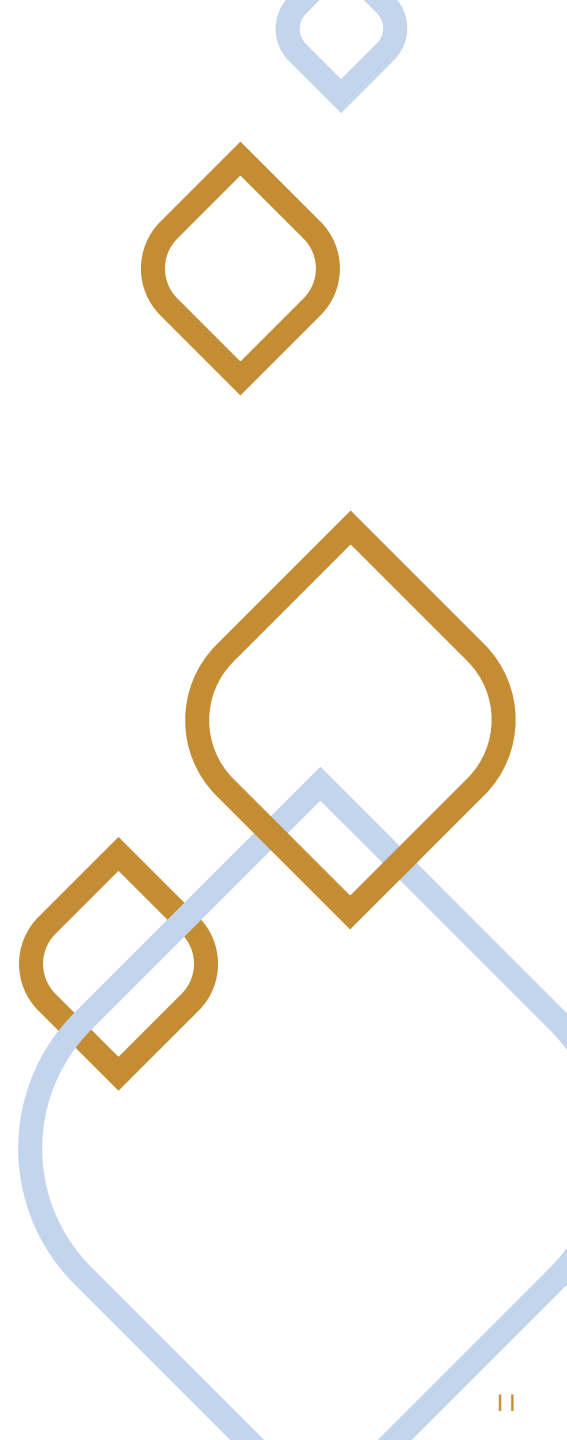


Home
Consolidations

Woodward Resource Center (WRC) Center of Excellence



Mental Health Institute (MHI) Specialization

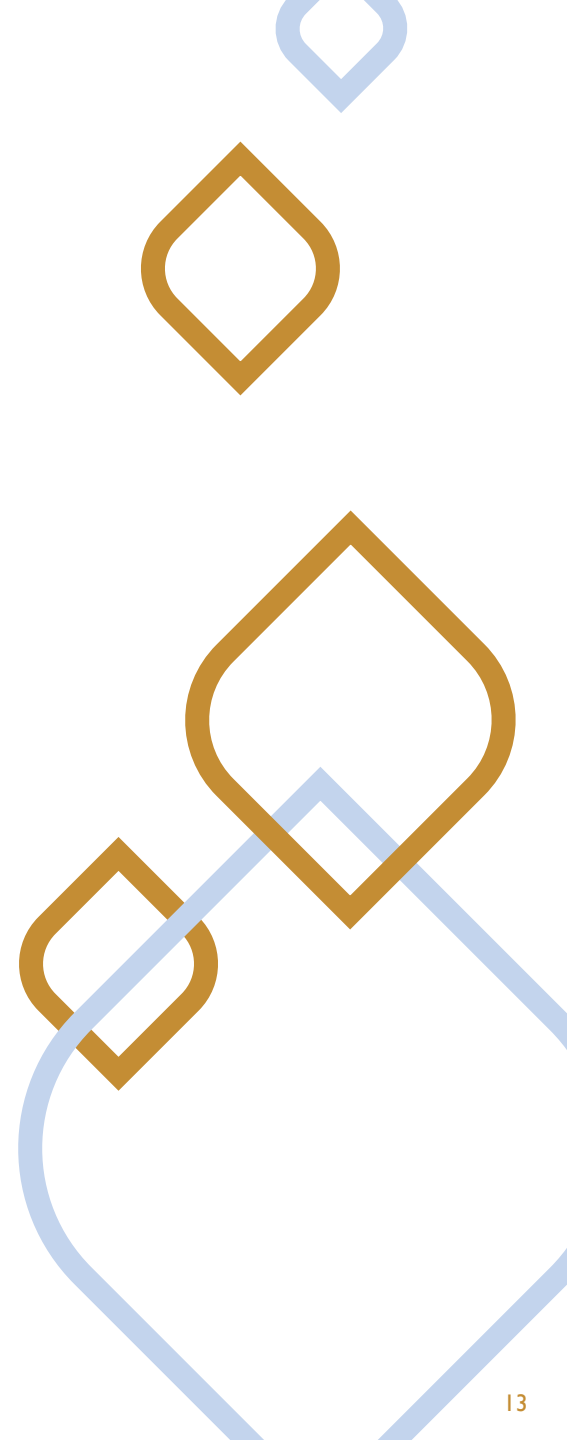


Mental Health Institute Specialization

- ▶ Cherokee → Increase in Forensic Beds & Safety Focus
- ▶ Independence → Increase in Youth Beds & Youth/Education Focus

Civil Commitment Unit for Sexual Offenders (CCUSO)

Census and Expansion

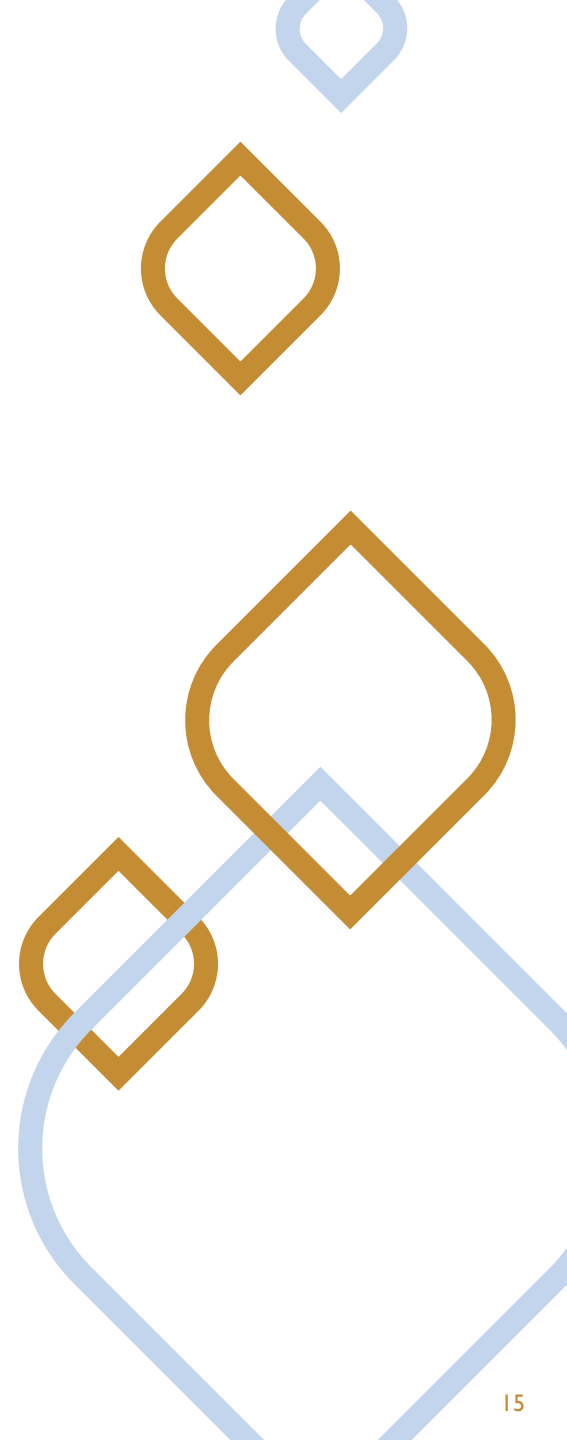


CCUSO Census and Expansion

- Background
- Criteria for Commitment
- Length of Commitment and Admission
- Growing Population
- Capacity and Facility Expansion (RIIF Funding)

Governor's Budget Recommendation

General Fund and RIF



Governor's General Fund SFY 25 Recommendation

Appropriation	Item	Gov Rec
HHS Facilities General Fund	Ongoing Need Funded by Carryforward	\$ 6,954,766
	Phase 2 SFY24 CCUSO Staffing New Unit	750,000
	Phase 2 SFY 24 CMHI/IMHI Specialization Staff	808,274
	Facilities Total	\$ 8,513,040



Governor's RIIF SFY 25 Recommendation

Appropriation	Item	Gov Rec
HHS Facilities RIIF	CCUSO – Patient Doors	\$ 50,000
	Woodward – Utility Decentralization	21,700,000
	CCUSO – Voldeng Remodel	7,000,000
	Facilities Total	\$ 28,750,000





Cherokee Mental Health Institute

Questions?

Nick Crawford
Legislative Liaison
ncrawfo@dhs.state.ia.us

