

Transportation, Infrastructure, and Capitals Appropriations Subcommittee

Kelly Garcia, Director, Health and
Human Services

Jess Benson, Chief Financial Officer

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Health and
Human Services



Woodward Resource Center

- ▶ The centralized utilities operated by the steam system are at the end of their useful lives.
- ▶ A majority of the tunnel system is classified as having moderate to severe structural deterioration.
- ▶ This is a multi year project to decentralize the utilities, replace fire alarm system, and decommission the tunnels.
- ▶ The remaining cost of the project is estimated to be \$28.8 million.
- ▶ The Governor Recommended \$21.7 million for the next two phases of the project.

State Medical Examiner's Office

- ▶ Existing site was designed to accommodate 800 cases per year. The SME is currently processing approximately 2,000 cases per year, with that number projected to grow.
- ▶ Many of the support spaces are undersized.
- ▶ The new space would add 8 new stations to accommodate the increased caseload.
- ▶ The estimated budget for the project is \$36.3 million based on an architectural assessment completed in September 2023.

Civil Commitment Unit for Sex Offenders Transition Release

- ▶ The Voldeng building will be remodeled to house the growing Transition Release Program (TRP) but will be versatile enough to house secure patients as well.
- ▶ Through two rounds of design and development and the bidding process, the cost of the project has increased from \$2 million to \$9.5 million with the General Assembly providing \$2 million from RIIF during the CY 2022 session.
- ▶ The increase is mainly due to expanding the scope of work to increase bed capacity to 51 beds with additional space flexibility.
- ▶ The Governor is recommending \$7 million from RIIF to complete the project.

CCUSO Patient Doors

- ▶ Redesigns patient room doors to swing out for safety reasons.
- ▶ The Governor recommended \$50,000 from RIIF for SFY 25.
- ▶ This is the first year of a two-year request of \$225,000 total to complete the project.

Lucas State Office Building

- ▶ Iowa HHS, in conjunction with DAS, is in the process of renovating office space at the Lucas Building.
- ▶ The total budget for the project including updates for the Hoover Building is \$24.8 million.
- ▶ The Governor is recommending \$10 million from RIIF to support the project.
- ▶ In addition to the RIIF funding, the Governor has provided \$10 million from ARPA SLRF Funds.
- ▶ The remaining balance will come from one-time HHS funding that does not impact client services.

Thank you!

Carrie Malone

Director, Government Relations

cmalone@dhs.state.ia.us