

Iowa Department of Public Health
 Expenditure Report: Appropriated Funds

State Fiscal Year 2022

as of 3/1/22

YTD time = 66% (8/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	1,751,874.00	4,020,894	43.00%	These totals are reflective of the I3 Financial Status Report received on 3/1/22	
Total for Fund 0001 / Appr K01:		1,751,874.00	4,020,894			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,155,961.00	1,088,325.00	50.00%
ZLR	410,583.00	196,496.00	47.00%
National Jewish (Quitline)	350,000.00	150,027.00	56.00%
UNI (Evaluation)	156,370.00	97,447.00	62.00%
Alcoholic Beverages Division	478,500.00	117,220.00	24.00%