

Iowa Department of Public Health
 Expenditure Report: Appropriated Funds

State Fiscal Year 2022

as of 5/1/22

YTD time = 83% (10/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	2,227,215.00	4,020,894	55.00%	These totals are reflective of the I3 Financial Status Report received on 5/1/22	
Total for Fund 0001 / Appr K01:		2,227,215.00	4,020,894			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,138,457.00	1,347,528.00	63.00%
ZLR	560,583.00	314,220.00	56.00%
National Jewish (Quitline)	320,000.00	256,061.00	80.00%
UNI (Evaluation)	156,370.00	113,271.00	72.00%
Alcoholic Beverages Division	478,500.00	132,943.00	27.00%