

Iowa Department of Public Health  
Expenditure Report: Appropriated Funds

State Fiscal Year 2022

as of 7/1/22

YTD time = 100% (12/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	2,868,732.00	4,020,894	71.00%	These totals are reflective of the I3 Financial Status Report received on 7/1/22	
<b>Total for Fund 0001 / Appr K01:</b>		<b>2,868,732.00</b>	<b>4,020,894</b>			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,138,457.00	1,835,336.00	85.00%
ZLR	560,583.00	459,433.00	88.00%
National Jewish (Quitline)	339,000.00	335,997.00	99.00%
UNI (Evaluation)	156,370.00	131,009.00	83.00%
Alcoholic Beverages Division	478,500.00	171,182.00	35.00%