

Iowa

UNIFORM APPLICATION

FY 2023 Mental Health Block Grant Report

COMMUNITY MENTAL HEALTH SERVICES
BLOCK GRANT

OMB - Approved 03/31/2022 - Expires 03/31/2025
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Center for Mental Health Services
Division of State and Community Systems Development

A. State Information

State Information

State DUNS Number

Number Q7P9B28J8BY4

Expiration Date

I. State Agency to be the Grantee for the Block Grant

Agency Name Iowa Department of Human Services

Organizational Unit Division of Mental Health and Disability Services

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City Des Moines

Zip Code 50319

II. Contact Person for the Grantee of the Block Grant

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III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2021

To 6/30/2022

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date 11/30/2022 12:39:55 PM

Revision Date 3/5/2024 12:31:35 PM

V. Contact Person Responsible for Report Submission

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Footnotes:

B. Implementation Report

MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1
Priority Area: Expand mental health services and supports to children with an Serious Emotional Disturbance and their families
Priority Type: MHS
Population(s): SED

Goal of the priority area:

Expand access to community-based mental health services and supports for children with an SED who are not eligible for Medicaid funded services.

Objective:

Increase community-based services and supports for children and their families with limited access to those services.

Strategies to attain the goal:

Issue an RFP for up to 2 programs to develop local Systems of Care for children with an SED

**Edit Strategies to attain the objective here:
(if needed)**

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Increased access to community-based mental health services and supports for children with an SED
Baseline Measurement: State currently has 4 SOC programs
First-year target/outcome measurement: Increase to 6 SOC programs through issuance of an RFP for 2 new SOC programs
Second-year target/outcome measurement: Maintain 6 SOC programs

New Second-year target/outcome measurement(if needed):

Data Source:

DHS

New Data Source(if needed):

Description of Data:

SOC programs contract with DHS, DHS maintains data on each SOC program

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

RFP is projected to be released Sept. 2021 with implementation on Jan. 1, 2022. Outcomes may be affected if there are none or only 1 successful bidder for the program.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The state issued an RFP for 2 new SOC programs and awarded contracts to two new programs during SFY22.

Priority #: 2

Priority Area: Crisis Services

Priority Type: SAP, SAT, MHS

Population(s): SMI, SED, PWWDC, PP, ESMI, PWID, EIS/HIV, TB

Goal of the priority area:

IDPH and DHS will work together to Implement the 988 Crisis Line in Iowa

Objective:

Integrate/coordinate the existing statewide crisis line and existing mobile crisis and stabilization services with the 988 crisis line to increase access to crisis services for all Iowans.

Strategies to attain the goal:

1. Develop a 988 implementation plan with the assistance of the stakeholder coalition
2. Implementation of the 988 plan

Edit Strategies to attain the objective here:
(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: 988 Plan Development and Submission-Collaboration between IDPH and DHS

Baseline Measurement: Plan is in development

First-year target/outcome measurement: Plan submitted to Vibrant and approved for implementation during SFY22

Second-year target/outcome measurement: Plan implemented and Iowa Lifeline centers begin answering calls effective July 16, 2022

New Second-year target/outcome measurement(if needed):

Data Source:

IDPH and DHS

New Data Source(if needed):

Description of Data:

Plan submitted to Vibrant and State agency oversight of 988 activities in Iowa.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

Availability of funding and workforce to implement the plan may impact implementation.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Iowa DHS and IDPH worked together to develop and submit the state's 988 Implementation Plan. The plan was approved by Vibrant.

Priority #: 3

Priority Area: Support and Development of the Behavioral Health Workforce

Priority Type: SAP, SAT, MHS

Population(s): SMI, SED, PWWDC, PP, ESMI, PWID, TB

Goal of the priority area:

Promote retention and recruitment of qualified individuals for the behavioral health workforce. Increase competency of the behavioral health workforce through training and technical assistance.

Objective:

Increase competency of the behavioral health workforce through training and technical assistance.

Strategies to attain the goal:

1. Develop a statewide Center of Excellence to assist providers in implementing evidence-based practices with fidelity.
2. DHS and IDPH will collaborate to expand Relias online training platform to community mental health centers.
3. DHS and IDPH will implement a shared peer support training collaborative for peers serving individuals with an SMI, parents of children with an SED and individuals with an SUD.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: DHS and IDPH will collaborate to expand Relias behavioral health online training available to SUD providers to CMHCs

Baseline Measurement: 0

First-year target/outcome measurement: 13

Second-year target/outcome measurement: 27

New Second-year target/outcome measurement(if needed):

Data Source:

IDPH records of users of Relias training.

New Data Source(if needed):

Description of Data:

Training records

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

This is voluntary, providers may choose not to access the online training.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

DHS continues to work on meeting this goal in year 2. There were logistical issues regarding contracting between DHS and IDPH that affected the ability to meet this goal in year 1. DHS and IDPH are in the process of combining into one agency and it is expected that this will allow for this goal to be addressed in year 2.

How first year target was achieved (optional):

Indicator #: 2

Indicator: Increase access to peer support/family peer support/recovery peer coach training through DHS/IDPH joint training collaborative

Baseline Measurement: New peer support training contract effective 6/1/2021

First-year target/outcome measurement: Contractor will provide 6 peer support, 6 family peer support, and 6 recovery peer coach trainings

Second-year target/outcome measurement: Contractor will provide 6 peer support, 6 family peer support, and 6 recovery peer coach trainings

New Second-year target/outcome measurement(if needed):

Data Source:

DHS contractor reports

New Data Source(if needed):

Description of Data:

Contractor reports of training

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

The ability to provide the planned trainings was affected by the COVID pandemic. The training contractor had to adjust goals and training processes. 4 trainings for adult peer support specialists, 2 for family peer support specialists and 2 for recovery peer coaches were held during year 1 for a total of 115 individuals trained.

How first year target was achieved (optional):

Indicator #: 3

Indicator: DHS will establish a Center of Excellence for Implementation of Evidence-Based Practices
Baseline Measurement: None currently exists
First-year target/outcome measurement: DHS will issue an RFP and award a contract for Center of Excellence
Second-year target/outcome measurement: The Center of Excellence will provide training and technical assistance to stakeholders and providers on DHS-approved EBPs.

New Second-year target/outcome measurement(if needed):

Data Source:

DHS contractual monitoring of Contractor activities and participation in training and TA activities.

New Data Source(if needed):

Description of Data:

Contractor reports

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved,explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

DHS issued an RFP and awarded a contract to the University of Iowa to develop a Center of Excellence for Implementation of Evidence-Based Practices during SFY22.

Priority #: 4

Priority Area: Expand services to individuals experiencing a First Episode of Psychosis or Early Serious Mental Illness

Priority Type: MHS

Population(s): ESMI

Goal of the priority area:

Expand the number of NAVIGATE teams in Iowa from 3 to 4.

Objective:

Increase availability of coordinated specialty care for individuals with an Early Serious Mental Illness to a new area of the state.

Strategies to attain the goal:

Contract with a new NAVIGATE team provider, provide training and technical assistance to the new team.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: New NAVIGATE team will begin serving eligible individuals
Baseline Measurement: 0
First-year target/outcome measurement: Serve 10 individuals by 9/30/22
Second-year target/outcome measurement: Serve 25 individuals by 9/30/23

New Second-year target/outcome measurement(if needed):

Data Source:

Data provided by team to DHS as part of contract

New Data Source(if needed):

Description of Data:

Numeric and demographic data on individuals served by the team..

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

The team is new and may experience delays in recruiting eligible individuals for the NAVIGATE team. The team will be provided regular technical assistance from the state's TA provider to support implementation.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

In the first year of operation, Iowa's new NAVIGATE team served six individuals. The team has engaged in intensive training to prepare to serve individuals and has also done extensive community outreach to educate the community about the NAVIGATE program. The team operates in a primarily rural area so has to work differently than the other 3 Iowa teams to locate and enroll eligible individuals. The team continues to enroll individuals and is working toward meeting enrollment goals.

How first year target was achieved (optional):

Priority #: 5
Priority Area: Develop Peer-Run Organizations
Priority Type: MHS
Population(s): SMI, SED, ESMI

Goal of the priority area:

Increase the number of peer-run organizations in Iowa

Objective:

Increase availability and accessibility of peer-run services to Iowans by supporting organizational development.

Strategies to attain the goal:

Issue an RFP for peer-run organizations to apply for MHBG funding.

**Edit Strategies to attain the objective here:
(if needed)**

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Increased access to services provided by peer-run organizations through issuance of an RFP for up to 4 grants
Baseline Measurement: 0
First-year target/outcome measurement: State plans to award up to 4 grants to peer-run organizations.
Second-year target/outcome measurement: Peer-run organizations will provide services in accordance with contracts with DHS.
New Second-year target/outcome measurement(if needed):

Data Source:

DHS contract monitoring.

New Data Source(if needed):

Description of Data:

Reports, observation of DHS staff.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

During SFY22, DHS issued RFPs and awarded contracts to four peer-run organizations who are providing peer support, peer respite and other peer-delivered services in Iowa.

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Footnotes:

**FY 22 REPORT EXPENDITURE OF IOWA MENTAL HEALTH BLOCK GRANT
AMERICAN RESCUE PLAN COVID-19 MITIGATION FUNDS**

| |
|---|
| Allowable MHBG COVID-19 testing and mitigation activities for community mental health providers |
| 1. Rapid onsite COVID-19 testing and for facilitating access to testing services. Training and technical assistance on implementing rapid onsite COVID-19 testing and facilitating access to behavioral health services, including the development of onsite testing confidentiality policies; and implementing model program practices. |
| 2. Testing for staff and consumers in shelters, group homes, residential treatment facilities, day programs, and room and board programs. Purchase of resources for testing-related operating and administrative costs otherwise borne by these housing programs. Contractors may use this funding to procure COVID-19 tests and other mitigation supplies such as handwashing stations, hand sanitizer and masks for people experiencing homelessness and for those living in congregate settings. |
| 3. Funds may be used to relieve the burden of financial costs for the administration of tests and the purchasing of supplies necessary for administration such as personal protective equipment (PPE); supporting mobile health units, particularly in medically underserved areas; and expanding local or tribal programs workforce to implement COVID-response services for those connected to the behavioral health system. |
| 4. Maintain healthy environments (clean and disinfect, ensure ventilation systems operate properly, install physical barriers and guides to support social distancing if appropriate). |

| TOTAL COVID-19 MITIGATION MHBG FUNDING AVAILABLE FOR CMHC CONTRACTS | Total Allocation to Each Provider for the approved activities | Amount expended FY22 |
|--|--|-----------------------------|
| Abbe Center for CMH | \$48,565 | \$15,166.96 |
| Alegent Health-Psychiatric Associates/Mercy Center | \$17,139 | \$17,139 |
| Black Hawk/Grundy CMHC | \$18,982 | \$204.24 |
| Capstone Behavioral Healthcare | \$11,300 | \$8,000.03 |
| Center Associates | \$12,823 | \$0 |
| Community (Behavioral) Health Centers of Southern Iowa | \$10,612 | \$10,612 |
| Crossroads CMHC | \$11,233 | \$5,620 |

| | | |
|--|-----------|--------------|
| Eyerly-Ball* | \$49,873 | \$14,185.57 |
| Hillcrest Family Services | \$23,119 | \$0 |
| Prairie Ridge | \$14,887 | \$0 |
| North Central Mental Health Center (dba Berryhill) | \$16,371 | \$16,371 |
| Northeast Iowa Behavioral Health, Inc. | \$13,384 | \$2,458.06 |
| Northwest Iowa Behavioral Health, INC (Seasons) | \$13,702 | \$8,073.05 |
| Orchard Place (dba Des Moines Child Guidance)* | \$30,423 | \$4,850.82 |
| Pathways Behavioral Services | \$8,721 | \$6,801 |
| Plains Area CMHC | \$15,184 | \$1,453.36 |
| Siouxland CMHC | \$15,481 | \$10,115.81 |
| Southern Iowa CMHC | \$13,761 | \$6,203.20 |
| Southwest Iowa MHC | \$8,973 | \$8,973 |
| Vera French CMHC | \$21,635 | \$21,635 |
| Waubonsie MHC | \$9,210 | \$9,210 |
| | \$385,380 | \$167,072.10 |

C. State Agency Expenditure Report

MHBG Table 2A (URS Table 7) - State Agency Expenditures Report

This table describes expenditures for public mental health services provided by mental health providers funded by the state mental health agency by source of funding.

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Activity (See instructions for using Row 1.) | Source of Funds | | | | | | | | |
|--|--|--|---|--|---------------------|---|-------------|--|--|
| | A. Substance Abuse Block Grant | B. Mental Health Block Grant | C. Medicaid (Federal State & Local) | D. Other Federal Funds(e.g. ACF (TANF), CDC, CMS (Medicare), SAMSHSA, etc.) | E. State Funds | F. Local Funds (excluding local Medicaid) | G. Other | H. COVID -19 Relief Funds (MHBG) ¹ | I. ARP Funds (MHBG) ² |
| 1. Substance Abuse Prevention and Treatment | | | | | | | | | |
| a. Pregnant Women and Women with Dependent Children | | | | | | | | | |
| b. All Other | | | | | | | | | |
| 2. Primary Prevention ³ | | \$0 | \$0 | \$0 | \$0 | \$4,782,577 | \$0 | \$0 | \$0 |
| 3. Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10 percent of total award MHBG) ⁴ | | \$385,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,665 | \$0 |
| 4. Tuberculosis Services | | | | | | | | | |
| 5. Early Intervention Services for HIV | | | | | | | | | |
| 6. State Hospital | | | \$0 | \$0 | \$40,539,692 | \$2,603,392 | \$0 | \$0 | \$0 |
| 7. Other Psychiatric Inpatient Care | | | \$44,982,274 | \$0 | \$0 | \$1,357,865 | \$0 | \$0 | \$0 |
| 8. Other 24-Hour Care (Residential Care) | | \$0 | \$194,175,650 | \$0 | \$0 | \$13,500,372 | \$0 | \$0 | \$0 |
| 9. Ambulatory/Community Non-24 Hour Care | | \$3,638,963 | \$709,246,412 | \$3,269,458 | \$0 | \$51,997,519 | \$0 | \$905,831 | \$0 |
| 10. Administration (Excluding Program and Provider Level) ⁵ | | \$132,180 | \$0 | \$148,200 | \$0 | \$10,896,413 | \$0 | \$781 | \$0 |
| 11. Crisis Services (5 percent set -aside) ⁶ | | \$525,000 | \$3,029,950 | \$26,771 | \$0 | \$31,085,158 | \$0 | \$166,689 | \$0 |
| 12. Total | \$0 | \$4,681,541 | \$951,434,286 | \$3,444,429 | \$40,539,692 | \$116,223,296 | \$0 | \$1,277,966 | \$0 |

Comments on Data:

Variance from previous state fiscal year is a result of an increase in funding from existing sources (e.g., MHBG) and new federal grants.

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A – G are for the state expenditure period of July 1, 2021 – June 30, 2022, for most states. Column H should reflect the spending for the state reporting period. The total may reflect the COVID-19 Relief allotment portion used during the state reporting period.

²The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 30, 2025**, which is different from the expenditure period for the “standard” MHBG. The standard MHBG expenditures captured in Columns A – G are for the state expenditure period of July 1, 2021 - June 30, 2022, for most states.” Column I should reflect the spending for the state reporting period. The total may reflect the ARP allotment portion used during the state reporting period.

³While the state may use state or other funding for these services, the MHBG funds must be directed toward adults with SMI or children with SED.

⁴Column 3B should include Early Serious Mental Illness programs funded through MHBG set aside.

⁵Per statute Administrative expenditures cannot exceed 5% of the fiscal year award.

⁶Row 11 should include Crisis Services programs funded through different funding sources, including the MHBG set aside. States may expend more than 5 percent of their MHBG allocation.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 2B (URS Table 7A) - MHBG State Agency First Episode Psychosis Expenditure Report

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Activity (See instructions for using Row 1.) | Source of Funds | | | | | |
|---|---|-------------------------------------|---|----------------|---|------------|
| | A. Mental Health Block Grant | B. Medicaid (Federal State & Local) | C. Other Federal Funds (e.g. ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.) | D. State Funds | E. Local Funds (excluding local Medicaid) | F. Other |
| 1. CSC-Evidences-Based Practices for First Episode Psychosis ¹ | \$499,114 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Training for CSC Practices | \$90,949 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Planning for CSC Practices | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2. Other Early Serious Mental Illnesses programs (other than FEP or partial CSC programs) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3. Training for ESMI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4. Planning for ESMI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5. Total | \$590,063 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comments on Data: | Variance from previous fiscal year due to the addition of COVID-19 Relief supplemental funding. | | | | | |

¹When reporting CSC- Evidence Based Practices for First Episode Psychosis, report only those programs that are providing all the components of a CSC model. If the state uses only certain components of a CSC model specifically for FEP, please report them in row 2.

Note, The Totals for this table should equal the amounts reported on Row 3 (Evidence-Based Practices for Early Serious Mental Illness) on MHBG Table 2a (URS Table 7a)

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 2C (URS Table 7B) - MHBG State Agency Crisis Services Expenditures Report

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Services | Source of Funds | | | | | | G. Total |
|--|------------------------------|-------------------------------------|---|----------------|---|------------|---------------------|
| | A. Mental Health Block Grant | B. Medicaid (Federal State & Local) | C. Other Federal Funds (e.g. ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.) | D. State Funds | E. Local Funds (excluding local Medicaid) | F. Other | |
| 1. Call Center | \$691,689 | \$268,551 | \$8,483 | \$0 | \$817,684 | \$0 | \$1,786,407 |
| 2. 24/7 Mobile Crisis Team | \$0 | \$210,534 | \$0 | \$0 | \$7,151,411 | \$0 | \$7,361,945 |
| 3. Crisis Stabilization Programs | \$0 | \$2,550,865 | \$0 | \$0 | \$22,214,814 | \$0 | \$24,765,679 |
| 4. Training and Technical Assistance | \$0 | \$0 | \$18,287 | \$0 | \$424,275 | \$0 | \$442,562 |
| 5. Strategic Planning and Coordination | \$0 | \$0 | \$0 | \$0 | \$476,972 | \$0 | \$476,972 |
| 6. Total | \$691,689 | \$3,029,950 | \$26,770 | \$0 | \$31,085,156 | \$0 | \$34,833,565 |

Comments on Data:

Mental Health Block Grant funding includes one-time funding i.e. 5% Crisis Set-Aside, and ARP sources. If the funding source is not captured in the table, please report the name of 'Other' funding per service under the comments section.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 3 - Set-aside for Children's Mental Health Services

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Statewide Expenditures for Children's Mental Health Services | | | |
|--|-----------------|---------------------------|---|
| Actual SFY 1994 | Actual SFY 2021 | Estimated/Actual SFY 2022 | Expense Type |
| \$11,851,615 | \$57,736,247 | \$58,180,518 | <input checked="" type="radio"/> Actual <input type="radio"/> Estimated |

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

States and jurisdictions are required not to spend less than the amount expended in FY 1994.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 4 (URS Table 8) - Profile of Community Mental Health Block Grant Expenditures for Non-Direct Service Activities

This table is used to describe the use of MHBG funds for non-direct service activities that are sponsored, or conducted, by the State Mental Health Authority.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Activity | A. MHBG | B. COVID-19 Funds ^a | C. ARP Funds ^b |
|--|---|--------------------------------|---------------------------|
| 1. Information Systems | \$0 | \$0 | \$0 |
| 2. Infrastructure Support | \$555,054 | \$289,307 | \$0 |
| 3. Partnerships, Community Outreach and Needs Assessment | \$352,514 | \$0 | \$0 |
| 4. Planning Council Activities | \$82,757 | \$0 | \$0 |
| 5. Quality Assurance and Improvement | \$0 | \$181,440 | \$0 |
| 6. Research and Evaluation | \$0 | \$0 | \$0 |
| 7. Training and Education | \$539,795 | \$28,950 | \$0 |
| Total Non-Direct Services | \$1,530,120 | \$499,697 | \$0 |
| Comments on Data: | Variance from previous fiscal year due to the addition of COVID-19 Relief supplemental funding and the impact of the pandemic on service needs, training and technology. | | |

^a The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A - C are for the state expenditure period of July 1 – June 30 of the same year for most states. Column B should reflect the spending for the state reporting period. The total may reflect the COVID-19 Relief allotment portion used during the state budget reporting period.

^b The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A – C are for the state expenditure period of July 1 – June 30 of the same year, for most states. Column C should reflect the spending for the state reporting period. The total may reflect the ARP allotment portion used during the state reporting period.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 5 (URS Table 10) - Profiles of Agencies Receiving Block Grant Funds Directly from the State MHA

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Entity Number | Area Served (Statewide or Sub-State Planning Area) | Provider/Program Name | Street Address | City | State | Zip | Total Block Grant Funds | Source of Funds | | | |
|---------------|--|--|--|----------------|-------|-------|-------------------------|------------------------------------|---|----------------------------|-----------------------------|
| | | | | | | | | Adults with Serious Mental Illness | Children with Serious Emotional Disturbance | Set-aside for FEP Programs | Set-aside for ESMI Programs |
| 1 | Sub-State Planning Area | Abbe Center for Community Mental Health | 520 11th Street N.W. | Cedar Rapids | IA | 52405 | \$499,080.63 | \$268,862.06 | \$230,218.55 | \$145,041.47 | \$0.00 |
| 2 | Sub-State Planning Area | Alegent Health Bergan | 701 Newport Avenue, Medical Office Building 3, Suite 308 | Omaha | NE | 68152 | \$25,351.36 | \$14,623.70 | \$10,727.66 | \$0.00 | \$0.00 |
| 3 | Sub-State Planning Area | Black Hawk/Grundy MHC | 3251 West 9th Street | Waterloo | IA | 50702 | \$164,065.47 | \$88,255.15 | \$75,810.32 | \$0.00 | \$0.00 |
| 4 | Sub-State Planning Area | Burgess Health Center | 1600 Diamond St. | Onawa | IA | 51040 | \$47,221.35 | \$23,523.07 | \$23,698.28 | \$0.00 | \$0.00 |
| 19 | Sub-State Planning Area | Capstone Behavioral Healthcare, Inc. | 306 N. 3rd Avenue East | Newton | IA | 50208 | \$39,019.40 | \$19,509.70 | \$19,509.70 | \$0.00 | \$0.00 |
| 5 | Sub-State Planning Area | Center Associates | 9 North 4th Avenue | Marshalltown | IA | 52632 | \$44,353.32 | \$22,176.63 | \$22,176.69 | \$0.00 | \$0.00 |
| 6 | Sub-State Planning Area | Community Health Centers of Southern Iowa | 302 NE 14th Street | Leon | IA | 50583 | \$93,555.61 | \$46,777.79 | \$46,777.82 | \$0.00 | \$0.00 |
| 7 | Sub-State Planning Area | Counseling Services LLC | 322 S. 13th Street | Sac City | IA | 50583 | \$22,576.17 | \$22,576.17 | \$0.00 | \$0.00 | \$0.00 |
| 8 | Sub-State Planning Area | Creative Living, P.C. | 1905 10th Street, PO Box 163 | Rock Valley | IA | 51247 | \$48,345.92 | \$23,811.06 | \$24,534.86 | \$0.00 | \$0.00 |
| 9 | Sub-State Planning Area | Crossroads Mental Health Center | 1003 Cottonwood Road | Creston | IA | 50801 | \$70,123.03 | \$42,343.13 | \$27,779.90 | \$0.00 | \$0.00 |
| 28 | Sub-State Planning Area | Ellipsis, Inc. | P.O. Box 39 | Johnston | IA | 50131 | \$50,275.00 | \$0.00 | \$50,275.00 | \$0.00 | \$0.00 |
| 10 | Sub-State Planning Area | Eyerly Ball Mental Health Services | 945 19th St. | Des Moines | IA | 50314 | \$535,754.00 | \$321,452.41 | \$214,301.59 | \$145,766.59 | \$0.00 |
| 30 | Sub-State Planning Area | Freedom Pointe | 1303 A Suite 3 | Fort Dodge | IA | 50501 | \$101,400.00 | \$101,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | Sub-State Planning Area | Heartland Family Services | 515 E. Broadway | Council Bluffs | IA | 51503 | \$128,147.83 | \$71,214.33 | \$56,933.50 | \$0.00 | \$0.00 |
| 11 | Sub-State Planning Area | Hillcrest Family Services | 2005 Asbury Road | Dubuque | IA | 52001 | \$154,013.05 | \$86,852.45 | \$67,160.59 | \$0.00 | \$0.00 |
| 32 | Sub-State Planning Area | Iowa Peer Network | P.O. Box 737 | Iowa City | IA | 52244 | \$56,236.05 | \$56,236.05 | \$0.00 | \$0.00 | \$0.00 |
| 31 | Sub-State Planning Area | Life Connections Peer Recovery Services | 909 6th Ave. | DeWitt | IA | 52742 | \$74,997.00 | \$74,997.00 | \$0.00 | \$0.00 | \$0.00 |
| 29 | Sub-State Planning Area | NAMI Johnson County | 702 S. Gilbert St. Suite 111 | Iowa City | IA | 52240 | \$69,024.93 | \$69,024.93 | \$0.00 | \$0.00 | \$0.00 |
| 12 | Sub-State Planning Area | North Central Iowa Mental Health Center | 720 Kenyon Road | Ft. Dodge | IA | 50501 | \$118,375.89 | \$74,235.27 | \$44,140.63 | \$0.00 | \$0.00 |
| 13 | Sub-State Planning Area | Northeast Iowa Mental Health Center | 905 Montgomery Street, PO Box 349 | Decorah | IA | 52101 | \$63,282.70 | \$31,641.34 | \$31,641.36 | \$0.00 | \$0.00 |
| 14 | Sub-State Planning Area | Northwest Iowa Mental Health Center | 201 East 11th Street | Spencer | IA | 51301 | \$92,744.01 | \$41,617.04 | \$51,126.97 | \$0.00 | \$0.00 |
| 15 | Sub-State Planning Area | Orchard Place | 2116 Grand Ave. | Des Moines | IA | 50312 | \$306,250.78 | \$0.00 | \$306,250.78 | \$0.00 | \$0.00 |
| 16 | Sub-State Planning Area | Pathways Behavioral Services, Inc. | 3362 University Ave | Waterloo | IA | 50701 | \$51,649.26 | \$26,129.71 | \$25,519.55 | \$0.00 | \$0.00 |
| 17 | Sub-State Planning Area | Plains Area Mental Health, Inc. | 180 10th St. SE, PO Box 70 | Le Mars | IA | 51031 | \$110,377.86 | \$60,035.80 | \$50,342.06 | \$0.00 | \$0.00 |
| 18 | Sub-State Planning Area | Prairie Ridge Integrated Behavioral Healthcare | P.O. Box 1338 | Mason City | IA | 50402 | \$214,754.86 | \$107,377.43 | \$107,377.43 | \$111,775.51 | \$0.00 |

| | | | | | | | | | | | |
|-------|-------------------------|--|-------------------------------|------------|----|-------|----------------|----------------|----------------|--------------|--------|
| 27 | Sub-State Planning Area | Primary Health Care | 9943 Hickman Road Suite 105 | Urbandale | IA | 50322 | \$85.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Sub-State Planning Area | Shelby County Hospital | 1213 Garfield Avenue | Haarlan | IA | 51537 | \$70,148.57 | \$36,672.71 | \$33,475.86 | \$0.00 | \$0.00 |
| 20 | Sub-State Planning Area | Siouxland Mental Health Center | 625 Court Street, PO Box 1917 | Sioux City | IA | 51102 | \$248,719.58 | \$124,359.78 | \$124,359.80 | \$96,530.62 | \$0.00 |
| 21 | Sub-State Planning Area | Southern Iowa Mental Health Center | 110 E. Main Street | Ottumwa | IA | 52501 | \$64,621.73 | \$32,847.57 | \$31,774.16 | \$0.00 | \$0.00 |
| 24 | Sub-State Planning Area | Southwest Iowa Mental Health Center | 1408 East 10th St | Atlantic | IA | 50022 | \$37,650.70 | \$18,944.87 | \$18,705.83 | \$0.00 | \$0.00 |
| 33 | Sub-State Planning Area | University of Iowa | 201 S. Clinton St | Iowa City | IA | 52240 | \$9,080.85 | \$4,540.42 | \$4,540.42 | \$0.00 | \$0.00 |
| 22 | Sub-State Planning Area | Vera French Community Mental Health Center | 1441 W. Central Park Avenue | Davenport | IA | 52804 | \$180,637.69 | \$102,137.22 | \$78,500.47 | \$0.00 | \$0.00 |
| 25 | Sub-State Planning Area | Waubonsie Mental Health Center Inc | 216 W Division St | Clarinda | IA | 51632 | \$7,568.62 | \$3,784.31 | \$3,784.31 | \$0.00 | \$0.00 |
| Total | | | | | | | \$3,799,488.22 | \$2,018,044.10 | \$1,781,444.09 | \$499,114.19 | \$0.00 |

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

| Period | Expenditures | B1 (2020) + B2 (2021) 2 (C) |
|-----------------|---------------|-----------------------------------|
| (A) | (B) | (C) |
| SFY 2020 (1) | \$214,870,629 | |
| SFY 2021 (2) | \$207,833,633 | \$211,352,131 |
| SFY 2022 (3) | \$255,174,266 | |

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

| | | | | |
|----------|-----|--------------|----|-------|
| SFY 2020 | Yes | <u> X </u> | No | _____ |
| SFY 2021 | Yes | <u> X </u> | No | _____ |
| SFY 2022 | Yes | <u> X </u> | No | _____ |

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

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Footnotes:

D. Population and Services Report

MHBG Table 7 (URS Table 1) - Profile of the State Population by Diagnosis

This table summarizes the estimates of adults residing within the state with serious mental illness (SMI) and children residing within the state with serious emotional disturbances (SED). The table calls for estimates for two-time periods, one for the report year and one for three years into the future. CMHS will provide this data to states based on the standardized methodology developed and published in the Federal Register and the state level estimates for both adults with SMI and children with SED.

Expenditure Period Start Date: Expenditure Period End Date:

| | Current Report Year | Three Years Forward |
|-------------------|----------------------|----------------------|
| Adults with SMI | <input type="text"/> | <input type="text"/> |
| Children with SED | <input type="text"/> | <input type="text"/> |

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Footnotes:

D. Population and Services Report

MHBG Table 8A and MHBG Table 8B (URS Tables 2A and 2B) - Profile of Persons Served, All Programs by Age, Gender and Race/Ethnicity

This table provides an aggregate profile of persons in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for all such programs. Please provide unduplicated counts if possible.

Table 8A

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Total | | | | American Indian or Alaska Native | | | | Asian | | | | Black or African American | | | | Native Hawaiian or Other Pacific Islander | | | | White | | | | More Than One Race Reported | | | | Race Not Available | | | | |
|-------------------|---------|---------|-------|-----|----------------------------------|--------|-------|-------|-------|--------|------|-------|---------------------------|--------|-------|-------|---|--------|------|-------|-------|---------|--------|-------|-----------------------------|--------|-------|-------|--------------------|--------|--------|-------|-----|
| | Female | Male | Other | N/A | Total | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A |
| 0-12 years | 19,929 | 26,970 | 0 | 28 | 46,927 | 275 | 382 | 0 | 0 | 112 | 156 | 0 | 0 | 837 | 1,257 | 0 | 0 | 86 | 105 | 0 | 0 | 8,859 | 11,749 | 0 | 2 | 1,257 | 1,684 | 0 | 0 | 8,503 | 11,637 | 0 | 26 |
| 13-17 years | 21,330 | 17,110 | 0 | 57 | 38,497 | 358 | 263 | 0 | 0 | 155 | 122 | 0 | 1 | 1,065 | 885 | 0 | 0 | 180 | 158 | 0 | 0 | 11,350 | 9,052 | 0 | 1 | 1,365 | 1,089 | 0 | 0 | 6,857 | 5,541 | 0 | 55 |
| 18-20 years | 11,369 | 6,974 | 0 | 37 | 18,380 | 185 | 101 | 0 | 0 | 86 | 69 | 0 | 0 | 659 | 469 | 0 | 0 | 94 | 57 | 0 | 0 | 6,698 | 3,902 | 0 | 10 | 688 | 363 | 0 | 0 | 2,959 | 2,013 | 0 | 27 |
| 21-24 years | 14,110 | 7,062 | 0 | 26 | 21,198 | 280 | 118 | 0 | 0 | 127 | 78 | 0 | 0 | 999 | 600 | 0 | 0 | 127 | 41 | 0 | 0 | 9,141 | 4,304 | 0 | 3 | 775 | 328 | 0 | 1 | 2,661 | 1,593 | 0 | 22 |
| 25-44 years | 66,572 | 37,620 | 0 | 68 | 104,260 | 1,259 | 611 | 0 | 0 | 529 | 309 | 0 | 1 | 4,222 | 2,781 | 0 | 0 | 282 | 72 | 0 | 0 | 48,225 | 25,377 | 0 | 4 | 2,277 | 923 | 0 | 0 | 9,778 | 7,547 | 0 | 63 |
| 45-64 years | 40,310 | 26,151 | 0 | 31 | 66,492 | 545 | 330 | 0 | 0 | 328 | 220 | 0 | 0 | 2,068 | 1,773 | 0 | 0 | 161 | 57 | 0 | 0 | 29,432 | 18,236 | 0 | 0 | 468 | 234 | 0 | 0 | 7,308 | 5,301 | 0 | 31 |
| 65-74 years | 5,208 | 3,263 | 0 | 4 | 8,475 | 24 | 16 | 0 | 0 | 52 | 25 | 0 | 0 | 211 | 145 | 0 | 0 | 1 | 4 | 0 | 0 | 3,563 | 2,173 | 0 | 1 | 30 | 14 | 0 | 0 | 1,327 | 886 | 0 | 3 |
| 75 and older | 3,520 | 1,300 | 0 | 4 | 4,824 | 6 | 0 | 0 | 0 | 20 | 18 | 0 | 0 | 56 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 | 520 | 0 | 0 | 11 | 4 | 0 | 0 | 1,968 | 736 | 0 | 4 |
| Age not Available | 90 | 66 | 0 | 3 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 63 | 0 | 3 |
| Total | 182,438 | 126,516 | 0 | 258 | 309,212 | 2,932 | 1,821 | 0 | 0 | 1,409 | 997 | 0 | 2 | 10,117 | 7,933 | 0 | 0 | 931 | 494 | 0 | 0 | 118,731 | 75,315 | 0 | 21 | 6,871 | 4,639 | 0 | 1 | 41,447 | 35,317 | 0 | 234 |
| Pregnant Women | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | | | | 0 | | | | 0 | | | | 0 | | | | 0 | | | | 0 | | | |

Are these numbers unduplicated?

Unduplicated

Duplicated : between Hospitals and Community

Duplicated : Among Community Programs

Duplicated between children and adults

Other : describe

| | |
|--|---|
| Comments on Data (for Age): | Variance from the previous reporting year for data not available is due to incomplete reporting from regions on client date of birth. |
| Comments on Data (for Gender): | |
| Comments on Data (for Race/Ethnicity): | |
| Comments on Data (Overall): | |

Table 8B

Of the total persons served, please indicate the age, gender and the number of persons who are Hispanic/Latino or not Hispanic/Latino. Total persons served would be the total as indicated in Table 8A.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Not Hispanic or Latino | | | | Hispanic or Latino | | | | Hispanic or Latino Origin Not Available | | | | Total | | | | |
|-------------------|------------------------|--------|-------|-----|--------------------|-------|-------|-----|---|--------|-------|-----|---------|---------|-------|-----|---------|
| | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Total |
| 0-12 years | 5,889 | 9,127 | 0 | 2 | 1,886 | 2,544 | 0 | 0 | 12,154 | 15,299 | 0 | 26 | 19,929 | 26,970 | 0 | 28 | 46,927 |
| 13-17 years | 8,814 | 7,963 | 0 | 1 | 2,532 | 2,052 | 0 | 1 | 9,984 | 7,095 | 0 | 55 | 21,330 | 17,110 | 0 | 57 | 38,497 |
| 18-20 years | 5,370 | 3,327 | 0 | 10 | 1,156 | 657 | 0 | 0 | 4,843 | 2,990 | 0 | 27 | 11,369 | 6,974 | 0 | 37 | 18,380 |
| 21-24 years | 6,794 | 3,497 | 0 | 3 | 1,213 | 534 | 0 | 0 | 6,103 | 3,031 | 0 | 23 | 14,110 | 7,062 | 0 | 26 | 21,198 |
| 25-44 years | 37,531 | 19,950 | 0 | 4 | 3,621 | 1,583 | 0 | 3 | 25,420 | 16,087 | 0 | 61 | 66,572 | 37,620 | 0 | 68 | 104,260 |
| 45-64 years | 24,995 | 15,125 | 0 | 0 | 1,385 | 770 | 0 | 0 | 13,930 | 10,256 | 0 | 31 | 40,310 | 26,151 | 0 | 31 | 66,492 |
| 65-74 years | 3,147 | 1,934 | 0 | 1 | 173 | 86 | 0 | 0 | 1,888 | 1,243 | 0 | 3 | 5,208 | 3,263 | 0 | 4 | 8,475 |
| 75 and older | 1,135 | 426 | 0 | 0 | 116 | 39 | 0 | 0 | 2,269 | 835 | 0 | 4 | 3,520 | 1,300 | 0 | 4 | 4,824 |
| Age not Available | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 64 | 0 | 3 | 90 | 66 | 0 | 3 | 159 |
| Total | 93,678 | 61,351 | 0 | 21 | 12,082 | 8,265 | 0 | 4 | 76,678 | 56,900 | 0 | 233 | 182,438 | 126,516 | 0 | 258 | 309,212 |
| Pregnant Women | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 |

| | |
|-----------------------------------|--|
| Comments on Data (for Age): | Variance from the previous reporting year for data not available is due to incomplete reporting from regions on client date of birth. |
| Comments on Data (for Gender): | |
| Comments on Data (for Ethnicity): | Variance from the previous reporting year for "Not Hispanic or Latino" and "Hispanic or Latino" is a result of known values from an additional data source included in the report. |
| Comments on Data (Overall): | |

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Footnotes:

D. Population and Services Report

MHBG Table 9 (URS Table 3) - Profile of Persons served in the Community Mental Health Settings, State Psychiatric Hospitals and Other Settings

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

This table provides a profile for the clients that received public funded mental health services in community mental health settings, in state psychiatric hospitals, in other psychiatric inpatient programs, and in residential treatment centers for children. Note: Clients can be duplicated between Rows: e.g., The same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in counts for both rows.

| Service Setting | Age 0-17 | | | | Age 18-20 | | | | Age 21-64 | | | | Age 65+ | | | | Age Not Available | | | | Total | | | | |
|------------------------------------|----------|--------|-------|-----|-----------|-------|-------|-----|-----------|--------|-------|-----|---------|-------|-------|-----|-------------------|------|-------|-----|---------|---------|-------|-----|---------|
| | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Total |
| Community Mental Health Programs | 40,955 | 43,674 | 0 | 85 | 11,283 | 6,890 | 0 | 37 | 119,666 | 69,316 | 0 | 125 | 7,280 | 3,848 | 0 | 8 | 87 | 66 | 0 | 3 | 179,271 | 123,794 | 0 | 258 | 303,323 |
| State Psychiatric Hospitals | 155 | 87 | 0 | 0 | 15 | 12 | 0 | 0 | 84 | 116 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 218 | 0 | 0 | 474 |
| Other Psychiatric Inpatient | 6,296 | 5,649 | 0 | 0 | 1,814 | 1,065 | 0 | 1 | 17,456 | 12,213 | 0 | 0 | 1,100 | 563 | 0 | 0 | 0 | 0 | 0 | 0 | 26,666 | 19,490 | 0 | 1 | 46,157 |
| Residential Treatment Centers | 845 | 1,026 | 0 | 0 | 214 | 270 | 0 | 3 | 3,789 | 4,411 | 0 | 3 | 2,620 | 1,379 | 0 | 0 | 6 | 3 | 0 | 0 | 7,474 | 7,089 | 0 | 6 | 14,569 |
| Institutions in the Justice System | 19 | 49 | 0 | 3 | 51 | 188 | 0 | 3 | 1,231 | 3,399 | 0 | 17 | 14 | 22 | 0 | 0 | 1 | 2 | 0 | 0 | 1,316 | 3,660 | 0 | 23 | 4,999 |

Comments on Data (for Age):

Comments on Data (for Gender):

Comments on Data (Overall):

Increase in clients in the "State Psychiatric Hospitals" setting is due to having increased access to Iowa's state psychiatric hospital data system. For information on variance in other settings, see "General Comments" - comment 1.

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Footnotes:

D. Population and Services Report

MHBG Table 10A and MHBG Table 10B (URS Tables 5A and 5B) - Profile of Clients by Type of Funding Support

Table 10A

This table provides a summary of clients by Medicaid coverage. Since the focus of the reporting is on clients of the public mental health service delivery system, this table focuses on the clientele serviced by public programs that are funded or operated by the State Mental Health Authority. Persons are to be counted in the Medicaid row if they received a service reimbursable through Medicaid.

Please note that the same person may be served in both Medicaid and Non-Medicaid programs during the same reporting period.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Total | | | | American Indian or Alaska Native | | | | Asian | | | | Black or African American | | | | Native Hawaiian or Other Pacific Islander | | | | White | | | | More Than One Race Reported | | | | Race Not Available | | | | |
|---|----------------|----------------|----------|------------|----------------------------------|--------------|--------------|----------|-----------|--------------|------------|----------|---------------------------|---------------|--------------|----------|---|------------|------------|----------|-----------|----------------|---------------|----------|-----------------------------|--------------|--------------|----------|--------------------|---------------|---------------|----------|------------|
| | Female | Male | Other | Not Avail | Total | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail |
| Medicaid (only Medicaid) | 167,285 | 108,170 | 0 | 0 | 275,455 | 2,678 | 1,554 | 0 | 0 | 1,319 | 890 | 0 | 0 | 9,276 | 6,566 | 0 | 0 | 911 | 470 | 0 | 0 | 109,756 | 64,110 | 0 | 0 | 6,549 | 4,306 | 0 | 0 | 36,796 | 30,274 | 0 | 0 |
| Non-Medicaid Sources (only) | 7,868 | 9,863 | 0 | 258 | 17,989 | 66 | 82 | 0 | 0 | 39 | 53 | 0 | 2 | 288 | 639 | 0 | 0 | 1 | 3 | 0 | 0 | 3,063 | 4,390 | 0 | 21 | 93 | 119 | 0 | 1 | 4,318 | 4,577 | 0 | 234 |
| People Served by Both Medicaid and Non-Medicaid Sources | 7,285 | 8,483 | 0 | 0 | 15,768 | 188 | 185 | 0 | 0 | 51 | 54 | 0 | 0 | 553 | 728 | 0 | 0 | 19 | 21 | 0 | 0 | 5,912 | 6,815 | 0 | 0 | 229 | 214 | 0 | 0 | 333 | 466 | 0 | 0 |
| Medicaid Status Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Served | 182,438 | 126,516 | 0 | 258 | 309,212 | 2,932 | 1,821 | 0 | 0 | 1,409 | 997 | 0 | 2 | 10,117 | 7,933 | 0 | 0 | 931 | 494 | 0 | 0 | 118,731 | 75,315 | 0 | 21 | 6,871 | 4,639 | 0 | 1 | 41,447 | 35,317 | 0 | 234 |

Data Based on Medicaid Services

Data Based on Medical Eligibility, not Medicaid Paid Services

'People Served By Both' includes people with any Medicaid

Comments on Data (for Race):

Comments on Data (for Gender):

Comments on Data (Overall):

Variance from the previous reporting year is a result of known values from an additional data source included in the report.

Each row should have a unique (unduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Not Available.

If a state is unable to differentiate between people whose care is paid for by Medicaid only or Medicaid and other funds, then all data should be reported into the 'People Served by Both Medicaid and Non-Medicaid Sources' and the 'People Served by Both includes people with any Medicaid' check box should be checked.

Table 10B

Of the total persons covered by Medicaid, please indicate the gender and number of persons who are Hispanic/Latino or not Hispanic/Latino. Total persons covered by Medicaid would be the total indicated in Table 10A.

Please note that the same person may be served in both Medicaid and Non-Medicaid programs during the same reporting period.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Not Hispanic or Latino | | | | Hispanic or Latino | | | | Hispanic or Latino Origin Unknown | | | | Total | | | | |
|---|------------------------|--------|-------|-----------|--------------------|-------|-------|-----------|-----------------------------------|--------|-------|-----------|---------|---------|-------|-----------|---------|
| | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Female | Male | Other | Not Avail | Total |
| Medicaid Only | 83,810 | 48,892 | 0 | 0 | 11,654 | 7,669 | 0 | 0 | 71,821 | 51,609 | 0 | 0 | 167,285 | 108,170 | 0 | 0 | 275,455 |
| Non-Medicaid Only | 3,395 | 5,045 | 0 | 21 | 139 | 243 | 0 | 4 | 4,334 | 4,575 | 0 | 233 | 7,868 | 9,863 | 0 | 258 | 17,989 |
| People Served by Both Medicaid and Non-Medicaid Sources | 6,473 | 7,414 | 0 | 0 | 289 | 353 | 0 | 0 | 523 | 716 | 0 | 0 | 7,285 | 8,483 | 0 | 0 | 15,768 |
| Medicaid Status Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Served | 93,678 | 61,351 | 0 | 21 | 12,082 | 8,265 | 0 | 4 | 76,678 | 56,900 | 0 | 233 | 182,438 | 126,516 | 0 | 258 | 309,212 |

Comments on Data (for Ethnicity):

Comments on Data (for Gender):

Comments on Data (Overall):

Variance from the previous reporting year is a result of known values from an additional data source included in the report.

Each row should have a unique (unduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Unknown.

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Footnotes:

D. Population and Services Report

MHBG Table 11 (URS Table 6) - Profile of Client Turnover

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Profile of Service Utilization | Total Served at Beginning of Year (unduplicated) | Admissions During the year (duplicated) | Discharges During the year (duplicated) | Length of Stay (in Days): Discharged Patients | | For Clients in Facility for Less Than 1 Year: Length of Stay (in Days): Residents at end of year | | For Clients in Facility More Than 1 Year: Length of Stay (in Days): Residents at end of year | |
|--------------------------------------|--|---|---|---|--------|--|--------|--|--------|
| | | | | Average (Mean) | Median | Average (Mean) | Median | Average (Mean) | Median |
| State Hospitals | 68 | 746 | 813 | | | | | | |
| Children (0 to 17 years) | 24 | 441 | 465 | 27 | 15 | 27 | 0 | 0 | 0 |
| Adults (18 yrs and over) | 44 | 305 | 348 | 74 | 29 | 47 | 0 | 1,034 | 595 |
| Age Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Psychiatric Inpatient | 178 | 30,966 | 30,995 | | | | | | |
| Children (0 to 17 years) | 22 | 6,002 | 6,027 | 2 | 2 | 2 | 0 | 0 | 0 |
| Adults (18 yrs and over) | 156 | 24,964 | 24,968 | 3 | 2 | 3 | 0 | 0 | 0 |
| Age Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Residential Treatment Centers | 2,082 | 34,041 | 35,125 | | | | | | |
| Children (0 to 17 years) | 187 | 8,738 | 8,897 | 9 | 5 | 9 | 0 | 0 | 0 |
| Adults (18 yrs and over) | 1,895 | 25,303 | 26,228 | 2 | 1 | 2 | 0 | 0 | 0 |
| Age Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Programs | 17,946 | 3,675,453 | | | | | | | |
| Children (0 to 17 years) | 4,751 | 1,178,317 | | | | | | | |
| Adults (18 yrs and over) | 13,195 | 2,497,136 | | | | | | | |
| Age Not Available | 0 | 0 | | | | | | | |

Comments on Data (State Hospital):

Increase in clients in the "State Psychiatric Hospitals" setting is due to having increased access to Iowa's state psychiatric hospital data system.

Comments on Data (Other Inpatient):

Variance from the previous fiscal year is likely due to challenges in the data extract process. See "General Comments" comment 2 for more details.

Comments on Data (Residential Treatment):

Variance from the previous fiscal year is likely due to challenges in the data extract process. See "General Comments" comment 2 for more details.

Comments on Data (Community Programs):

Variance from the previous fiscal year is likely due to challenges in the data extract process. See "General Comments" comment 2 for more details.

Comments on Data (Overall):

Iowa continues to work on improving the processes for extracting the large dataset necessary to complete the tables.

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Footnotes:

D. Population and Services Report

MHBG Table 12 (URS Table 12) - State Mental Health Agency Profile

The purpose of this profile is to obtain information that provides a context for the data provided in the tables. This profile covers the populations served, services for which the state mental health agency is responsible, data reporting capacities, especially related to duplication of numbers served as well as certain summary administrative information.

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

Populations Served

1. Which of the following populations receive services operated or funded by the state mental health agency? Please indicate if they are included in the data provided in the tables. (Check all that apply.)

| | Populations Covered | | Included in Data | |
|----------------------------|---|---|---|---|
| | State Hospitals | Community Programs | State Hospitals | Community Programs |
| 1. Aged 0 to 3 | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes |
| 2. Aged 4 to 17 | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes |
| 3. Adults Aged 18 and over | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| 4. Forensics | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| Comments on Data: | | | | |

2. Do all of the adults and children served through the state mental health agency meet the Federal definitions of serious mental illness and serious emotional disturbances?

- Serious Mental Illness
 Serious Emotional Disturbances

2.a. If no, please indicate the percentage of persons served for the reporting period who met the federal definitions of serious mental illness and serious emotional disturbance:

2.a.1. Percent of adults meeting Federal definition of SMI:

2.a.2. Percentage of children/adolescents meeting Federal definition of SED:

3. Co-Occurring Mental Health and Substance Abuse:

3.a. What percentage of persons served by the SMHA for the reporting period have a dual diagnosis of mental illness and substance abuse?

3.a.1. Percentage of adults served by the SMHA who also have a diagnosis of substance abuse problem:

3.a.2. Percentage of children/adolescents served by the SMHA who also have a diagnosis of substance abuse problem:

3.b. Percentage of persons served for the reporting period who met the federal definitions of adults with SMI and children with SED have a dual diagnosis of mental illness and substance abuse:

3.b.1. Percentage of adults meeting Federal definition of SMI who also have a diagnosis of substance abuse problem:

3.b.2. Percentage of children/adolescents meeting the Federal definition of SED who also have a diagnosis of substance abuse problem:

3.b.3. Please describe how you calculate and count the number of persons with co-occurring disorders. A person has a co-occurring disorder if the client had a diagnosis classified as mental illness and substance use during the fiscal year.

4. State Mental Health Agency Responsibilities

a. Medicaid: Does the State Mental Health Agency have any of the following responsibilities for mental health services provided through Medicaid? (Check All that Apply)

- 1. State Medicaid Operating Agency
- 2. Setting Standards
- 3. Quality Improvement/Program Compliance
- 4. Resolving Consumer Complaints
- 5. Licensing
- 6. Sanctions
- 7. Other

b. Managed Care (Mental Health Managed Care) **Are Data for these programs reported on URS Tables?**

- 4.b.1 Does the State have a Medicaid Managed Care initiative? Yes No
- 4.b.2 Does the State Mental Health Agency have any responsibilities for mental health services provided through Medicaid Managed Care? Yes No
- If yes, please check the responsibilities the SMHA has:
- 4.b.3 Direct contractual responsibility and oversight of the MCOs or BHOs Yes
- 4.b.4 Setting Standards for mental health services Yes
- 4.b.5 Coordination with state health and Medicaid agencies Yes
- 4.b.6 Resolving mental health consumer complaints Yes
- 4.b.7 Input in contract development Yes
- 4.b.8 Performance monitoring Yes
- 4.b.9 Other Yes

5. Data Reporting: Please describe the extent to which your information system allows the generation of unduplicated client counts between different parts of your mental health system. Please respond in particular for MHBG Table 13a and MHBG Table 13b, which require unduplicated counts of clients served across your entire mental health system.

Are data reporting in the tables?

- 5.a. **Unduplicated:** counted once even if they were served in both State hospitals and community programs and if they were served in community mental health agencies responsible for different geographic or programmatic areas.
- 5.b. **Duplicated:** across state hospital and community programs
- 5.c. **Duplicated:** within community programs
- 5.d. **Duplicated:** Between Child and Adult Agencies
- 5.e. **Plans for Deduplication:** If you are not currently able to provide unduplicated client counts across all parts of your mental health system, please describe your plans to get unduplicated client counts by the end of your Data Infrastructure Grant.

6. Summary Administrative Data

6.a. Report Year:

6.b. State Identifier:

Summary Information on Data Submitted by SMHA:

6.c. Year being reported: From: To:

6.d. Person Responsible for Submission: Rose Kim

6.e. Contact Phone Number: 515-371-2309

6.f. Contact Address:

6.g. E-mail: rkim@dhs.state.ia.us

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Footnotes:

D. Population and Services Report

MHBG Tables 13A and 13B (URS Tables 14A and 14B) - Profile of Persons with SMI/SED Served By Age, Gender and Race/Ethnicity

Table 13A

This table requests counts for persons with SMI or SED using the definitions provided by SAMHSA. MHBG Table 8A and 8B (URS Table 2A and 2B) included all clients served by publicly operated or funded programs. This table counts only clients who meet the federal definition of SMI or SED. For many states, this table may be the same as MHBG Tables 8A and 8B (URS Table 2A and 2B). States should report using the Federal Definitions of SMI and SED if they can report them, if not, please report using your state's definitions of SMI and SED and provide information below describing your state's definition.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Total | | | | American Indian or Alaska Native | | | | Asian | | | | Black or African American | | | | Native Hawaiian or Other Pacific Islander | | | | White | | | | More Than One Race Reported | | | | Race Not Available | | | | |
|-------------------|----------------|----------------|----------|------------|----------------------------------|--------------|--------------|----------|----------|--------------|------------|----------|---------------------------|---------------|--------------|----------|---|------------|------------|----------|----------|----------------|---------------|----------|-----------------------------|--------------|--------------|----------|--------------------|---------------|---------------|----------|------------|
| | Female | Male | Other | N/A | Total | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A |
| 0-12 years | 19,929 | 26,970 | 0 | 28 | 46,927 | 275 | 382 | 0 | 0 | 112 | 156 | 0 | 0 | 837 | 1,257 | 0 | 0 | 86 | 105 | 0 | 0 | 8,859 | 11,749 | 0 | 2 | 1,257 | 1,684 | 0 | 0 | 8,503 | 11,637 | 0 | 26 |
| 13-17 years | 21,330 | 17,110 | 0 | 57 | 38,497 | 358 | 263 | 0 | 0 | 155 | 122 | 0 | 1 | 1,065 | 885 | 0 | 0 | 180 | 158 | 0 | 0 | 11,350 | 9,052 | 0 | 1 | 1,365 | 1,089 | 0 | 0 | 6,857 | 5,541 | 0 | 55 |
| 18-20 years | 11,369 | 6,974 | 0 | 37 | 18,380 | 185 | 101 | 0 | 0 | 86 | 69 | 0 | 0 | 659 | 469 | 0 | 0 | 94 | 57 | 0 | 0 | 6,698 | 3,902 | 0 | 10 | 688 | 363 | 0 | 0 | 2,959 | 2,013 | 0 | 27 |
| 21-24 years | 14,110 | 7,062 | 0 | 26 | 21,198 | 280 | 118 | 0 | 0 | 127 | 78 | 0 | 0 | 999 | 600 | 0 | 0 | 127 | 41 | 0 | 0 | 9,141 | 4,304 | 0 | 3 | 775 | 328 | 0 | 1 | 2,661 | 1,593 | 0 | 22 |
| 25-44 years | 66,572 | 37,620 | 0 | 68 | 104,260 | 1,259 | 611 | 0 | 0 | 529 | 309 | 0 | 1 | 4,222 | 2,781 | 0 | 0 | 282 | 72 | 0 | 0 | 48,225 | 25,377 | 0 | 4 | 2,277 | 923 | 0 | 0 | 9,778 | 7,547 | 0 | 63 |
| 45-64 years | 40,310 | 26,151 | 0 | 31 | 66,492 | 545 | 330 | 0 | 0 | 328 | 220 | 0 | 0 | 2,068 | 1,773 | 0 | 0 | 161 | 57 | 0 | 0 | 29,432 | 18,236 | 0 | 0 | 468 | 234 | 0 | 0 | 7,308 | 5,301 | 0 | 31 |
| 65-74 years | 5,208 | 3,263 | 0 | 4 | 8,475 | 24 | 16 | 0 | 0 | 52 | 25 | 0 | 0 | 211 | 145 | 0 | 0 | 1 | 4 | 0 | 0 | 3,563 | 2,173 | 0 | 1 | 30 | 14 | 0 | 0 | 1,327 | 886 | 0 | 3 |
| 75 and older | 3,520 | 1,300 | 0 | 4 | 4,824 | 6 | 0 | 0 | 0 | 20 | 18 | 0 | 0 | 56 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 | 520 | 0 | 0 | 11 | 4 | 0 | 0 | 1,968 | 736 | 0 | 4 |
| Age not Available | 90 | 66 | 0 | 3 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 63 | 0 | 3 |
| Total | 182,438 | 126,516 | 0 | 258 | 309,212 | 2,932 | 1,821 | 0 | 0 | 1,409 | 997 | 0 | 2 | 10,117 | 7,933 | 0 | 0 | 931 | 494 | 0 | 0 | 118,731 | 75,315 | 0 | 21 | 6,871 | 4,639 | 0 | 1 | 41,447 | 35,317 | 0 | 234 |

| | |
|--|------------------------------------|
| Comments on Data (for Age): | |
| Comments on Data (for Gender): | |
| Comments on Data (for Race/Ethnicity): | |
| Comments on Data (Overall): | See Table 2A comments for details. |

1. State Definitions Match the Federal Definitions

Yes No Adults with SMI, if No describe or attach state definition: Iowa's data sources currently do not have the ability to differentiate persons with a mental illness and persons with a serious mental illness.

Yes No Diagnoses included in the state SMI definition:

Yes No Children with SED, if No describe or attach state definition: Iowa's data sources currently do not have the ability to differentiate persons with a mental illness and persons with a serious emotional disturbance.

Yes No Diagnoses included in the state SED definition:

Table 13B

Of the total persons served, please indicate the age, gender and the number of persons who meet the Federal definition of SMI and SED and who are Hispanic/Latino or not Hispanic/Latino. The total persons served who meet the Federal definition of SMI or SED should be the total as indicated in MHBG Table 13b.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Not Hispanic or Latino | | | | Hispanic or Latino | | | | Hispanic or Latino Origin Not Available | | | | Total | | | | |
|--|------------------------|---------------|----------|-----------|--------------------|--------------|----------|----------|---|---------------|----------|------------|----------------|----------------|----------|------------|----------------|
| | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Total |
| 0-12 years | 5,889 | 9,127 | 0 | 2 | 1,886 | 2,544 | 0 | 0 | 12,154 | 15,299 | 0 | 26 | 19,929 | 26,970 | 0 | 28 | 46,927 |
| 13-17 years | 8,814 | 7,963 | 0 | 1 | 2,532 | 2,052 | 0 | 1 | 9,984 | 7,095 | 0 | 55 | 21,330 | 17,110 | 0 | 57 | 38,497 |
| 18-20 years | 5,370 | 3,327 | 0 | 10 | 1,156 | 657 | 0 | 0 | 4,843 | 2,990 | 0 | 27 | 11,369 | 6,974 | 0 | 37 | 18,380 |
| 21-24 years | 6,794 | 3,497 | 0 | 3 | 1,213 | 534 | 0 | 0 | 6,103 | 3,031 | 0 | 23 | 14,110 | 7,062 | 0 | 26 | 21,198 |
| 25-44 years | 37,531 | 19,950 | 0 | 4 | 3,621 | 1,583 | 0 | 3 | 25,420 | 16,087 | 0 | 61 | 66,572 | 37,620 | 0 | 68 | 104,260 |
| 45-64 years | 24,995 | 15,125 | 0 | 0 | 1,385 | 770 | 0 | 0 | 13,930 | 10,256 | 0 | 31 | 40,310 | 26,151 | 0 | 31 | 66,492 |
| 65-74 years | 3,147 | 1,934 | 0 | 1 | 173 | 86 | 0 | 0 | 1,888 | 1,243 | 0 | 3 | 5,208 | 3,263 | 0 | 4 | 8,475 |
| 75 and older | 1,135 | 426 | 0 | 0 | 116 | 39 | 0 | 0 | 2,269 | 835 | 0 | 4 | 3,520 | 1,300 | 0 | 4 | 4,824 |
| Age not Available | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 64 | 0 | 3 | 90 | 66 | 0 | 3 | 159 |
| Total | 93,678 | 61,351 | 0 | 21 | 12,082 | 8,265 | 0 | 4 | 76,678 | 56,900 | 0 | 233 | 182,438 | 126,516 | 0 | 258 | 309,212 |
| Comments on Data (for Age): | | | | | | | | | | | | | | | | | |
| Comments on Data (for Gender): | | | | | | | | | | | | | | | | | |
| Comments on Data (for Race/Ethnicity): | | | | | | | | | | | | | | | | | |

Comments on Data (Overall):

See Table 2A comments for details.

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Footnotes:

D. Population and Services Report

MHBG Table 14 (URS Table 15A) - Profile of Persons served in the community mental health setting, State Psychiatric Hospitals and Other Settings for Adults with SMI and Children with SED

This table provides a profile for adults with Serious Mental Illness (SMI) and children with serious emotional disturbance (SED) that received public funded mental health services in community services in hospitals, other psychiatric inpatient programs, residential treatment centers and Institutions under Justice System

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Services Setting | Age 0-17 | | | | Age 18-20 | | | | Age 21-64 | | | | Age 65+ | | | | Age Not Available | | | | Total | | | | |
|------------------------------------|----------|--------|-------|-----|-----------|-------|-------|-----|-----------|--------|-------|-----|---------|-------|-------|-----|-------------------|------|-------|-----|---------|---------|-------|-----|---------|
| | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Total |
| Community Mental Health Programs | 40,955 | 43,674 | 0 | 85 | 11,283 | 6,890 | 0 | 37 | 119,666 | 69,316 | 0 | 125 | 7,280 | 3,848 | 0 | 8 | 87 | 66 | 0 | 3 | 179,271 | 123,794 | 0 | 258 | 303,323 |
| State Psychiatric Hospitals | 155 | 87 | 0 | 0 | 15 | 12 | 0 | 0 | 84 | 116 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 218 | 0 | 0 | 474 |
| Other Psychiatric Inpatient | 6,296 | 5,649 | 0 | 0 | 1,814 | 1,065 | 0 | 1 | 17,456 | 12,213 | 0 | 0 | 1,100 | 563 | 0 | 0 | 0 | 0 | 0 | 0 | 26,666 | 19,490 | 0 | 1 | 46,157 |
| Residential Treatment Centers | 845 | 1,026 | 0 | 0 | 214 | 270 | 0 | 3 | 3,789 | 4,411 | 0 | 3 | 2,620 | 1,379 | 0 | 0 | 6 | 3 | 0 | 0 | 7,474 | 7,089 | 0 | 6 | 14,569 |
| Institutions in the Justice System | 19 | 49 | 0 | 3 | 51 | 188 | 0 | 3 | 1,231 | 3,399 | 0 | 17 | 14 | 22 | 0 | 0 | 1 | 2 | 0 | 0 | 1,316 | 3,660 | 0 | 23 | 4,999 |

Comments on Data (for Age):

Comments on Data (for Gender):

Comments on Data (Overall):

See Table 2A comments for details.

Note: Clients can be duplicated between Rows (e.g. The same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in counts for both rows).

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 15A (URS Table 4) - Profile of Adult Clients by Employment Status

This table describes the status of adult clients served in the reporting year by the public mental health system, in terms of employment status. The focus is on employment for the working age population, recognizing, however, there are clients who are disabled, retired, or who are homemakers, care-givers, etc., and not a part of the workforce. These persons should be reported in the "Not in Labor Force" category. Unemployed refers to persons who are looking for work but have not found employment. Data should be reported for clients in non-institutional settings at time of discharge or last evaluation.

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Adults Served | 18-20 | | | | 21-64 | | | | 65+ | | | | Age Not Available | | | | Total | | | | |
|--|---------------|--------------|----------|-----------|----------------|---------------|----------|------------|--------------|--------------|----------|----------|-------------------|-----------|----------|----------|----------------|---------------|----------|------------|----------------|
| | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | N/A | Female | Male | Other | Not Avail | Total |
| Employed: Competitively Employed Full or Part Time (includes Supported Employment) | 814 | 906 | 0 | 35 | 12,750 | 14,312 | 0 | 109 | 1,031 | 934 | 0 | 8 | 75 | 53 | 0 | 3 | 14,670 | 16,205 | 0 | 155 | 31,030 |
| Unemployed | 101 | 72 | 0 | 0 | 809 | 923 | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 952 | 1,037 | 0 | 0 | 1,989 |
| Not In Labor Force: Retired, Sheltered Employment, Sheltered Workshops, Other (homemaker, student, volunteer, disabled, etc.) | 89 | 146 | 0 | 0 | 1,957 | 2,276 | 0 | 0 | 431 | 345 | 0 | 0 | 0 | 0 | 0 | 0 | 2,477 | 2,767 | 0 | 0 | 5,244 |
| Not Available | 10,191 | 5,571 | 0 | 0 | 102,855 | 49,630 | 0 | 0 | 5,378 | 2,327 | 0 | 0 | 10 | 9 | 0 | 0 | 118,434 | 57,537 | 0 | 0 | 175,971 |
| Total | 11,195 | 6,695 | 0 | 35 | 118,371 | 67,141 | 0 | 109 | 6,882 | 3,648 | 0 | 8 | 85 | 62 | 0 | 3 | 136,533 | 77,546 | 0 | 155 | 214,234 |

How Often Does your State Measure Employment Status? At Admission At Discharge Monthly Quarterly Other, describe:

What populations are included: All clients Only selected groups, describe:

Comments on Data (for Age):
Total is greater than total adults served in community-based settings in Table 3 as a result of unknown age. Persons with unknown age with unknown employment status are recipients of community-based services.

Comments on Data (for Gender):

Comments on Data (Overall):
Variance from the previous reporting year is a result of known values from an additional data source included in the report.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 15B (URS Table 4A) - Optional Table: Profile of Adult Clients by Employment Status: by Primary Diagnosis Reported

The workgroup exploring employment found that, the primary diagnosis of consumer results in major differences in employment status. The workgroup has recommended that we explore the ability of states to report employment by primary diagnosis and the impact of diagnosis on employment. The workgroup recommended 5 diagnostic clusters for reporting.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Clients Primary Diagnosis | Employed: Competitively Employed Full or Part Time (includes Supported Employment) | Unemployed | Not In Labor Force: Retired, Sheltered Employment, Sheltered Workshops, Other (homemaker, student, volunteer, disabled, etc.) | Employment Status Not Available | Total |
|--|---|-------------------|--|--|----------------|
| Schizophrenia & Related Disorders (F20, F25) | 2,861 | 259 | 1,009 | 4,013 | 8,142 |
| Bipolar and Mood Disorders (F30, F31, F32, F33, F34.1, F60.89, F34.0, F32.9) | 7,315 | 687 | 1,577 | 44,120 | 53,699 |
| Other Psychoses (F22, F23, F24, F29) | 567 | 79 | 130 | 898 | 1,674 |
| All Other Diagnoses | 19,635 | 929 | 2,066 | 104,173 | 126,803 |
| No DX and Deferred DX (R69, R99, Z03.89) | 652 | 35 | 462 | 22,767 | 23,916 |
| Diagnosis Total | 31,030 | 1,989 | 5,244 | 175,971 | 214,234 |

Comments on Data (for Diagnosis):

Variance from the previous reporting year is a result of known values from an additional data source included in the report.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 16 (URS Table 9) - Social Connectedness and Improved Functioning

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Adult Consumer Survey Results | | Number of Positive Responses | Responses | Percent Positive (calculated) |
|--|--|------------------------------|-----------|-------------------------------|
| 1. Social Connectedness | | 0 | 0 | 0% |
| 2. Functioning | | 0 | 0 | 0% |
| Child/Adolescent Consumer Survey Results | | Number of Positive Responses | Responses | Percent Positive (calculated) |
| 3. Social Connectedness | | 0 | 0 | 0% |
| 4. Functioning | | 0 | 0 | 0% |
| Comments on Data: | | | | |

Adult Social Connectedness and Functioning Measures

1. Did you use the recommended new Social Connectedness Questions? Yes No
- Measure used
2. Did you use the recommended new Functioning Domain Questions? Yes No
- Measure used
3. Did you collect these as part of your MHSIP Adult Consumer Survey? Yes No
- If No, what source did you use?

Yes No

Child/Family Social Connectedness and Functioning Measures

4. Did you use the recommended new Social Connectedness Questions? Yes No
- Measure used
5. Did you use the recommended new Functioning Domain Questions? Yes No
- Measure used
6. Did you collect these as part of your YSS-F Survey? Yes No
- If No, what source did you use?

Recommended Scoring Rules

Please use the same rules for reporting Social connectedness and Functioning Domain scores as for calculating other Consumer Survey Domain scores for Table MHBG Table 18a: E.g.:

1. Recode ratings of "not applicable" as missing values.
2. Exclude respondents with more than 1/3 of the items in that domain missing
3. Calculate the mean of the items for each respondent.
4. FOR ADULTS: calculate the percent of scores less than 2.5 (percent agree and strongly agree).
5. FOR YSS-F: calculate the percent of scores greater than 3.5 (percent agree and strongly agree).

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 17A (URS Table 11) - Summary Profile of Client Evaluation of Care

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Adult Consumer Survey Results: | Number of Positive Responses | Responses | Confidence Interval* |
|---|------------------------------|-----------|----------------------|
| 1. Reporting Positively about Access. | 0 | 0 | |
| 2. Reporting Positively about Quality and Appropriateness for Adults. | 0 | 0 | |
| 3. Reporting Positively about Outcomes. | 0 | 0 | |
| 4. Adults Reporting on Participation In Treatment Planning. | 0 | 0 | |
| 5. Adults Positively about General Satisfaction with Services. | 0 | 0 | |

| Child/Adolescent Consumer Survey Results: | Number of Positive Responses | Responses | Confidence Interval* |
|--|------------------------------|-----------|----------------------|
| 1. Reporting Positively about Access. | 0 | 0 | |
| 2. Reporting Positively about General Satisfaction for Children. | 0 | 0 | |
| 3. Reporting Positively about Outcomes for Children. | 0 | 0 | |
| 4. Family Members Reporting on Participation In Treatment Planning for their Children. | 0 | 0 | |
| 5. Family Members Reporting High Cultural Sensitivity of Staff. | 0 | 0 | |

Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.

** Please report Confidence Intervals at the 95% level. See directions below regarding the calculation of confidence intervals.*

Comments on Data:

Adult Consumer Surveys

1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used? Yes No

1.a. If no, which version:

- 1. Original 40 Item Version Yes
- 2. 21-Item Version Yes
- 3. State Variation of MHSIP Yes

4. Other Consumer Survey

Yes

1.b. If other, please attach instrument used.

1.c. Did you use any translations of the MHSIP into another language?

1. Spanish

2. Other Language:

Adult Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state)

1. All Consumers In State

2. Sample of MH Consumers

2.a. If a sample was used, what sample methodology was used?

1. Random Sample

2. Stratified / Random Stratified Sample

3. Convenience Sample

4. Other Sample:

2.b. Do you survey only people currently in services, or do you also survey persons no longer in service?

1. Persons Currently Receiving Services

2. Persons No Longer Receiving Services

3. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)

1. All Adult Consumers In State

2. Adults With Serious Mental Illness

3. Adults Who Were Medicaid Eligible Or In Medicaid Managed Care

4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Methodology of collecting data? (Check all that apply)

| | Self-Administered | Interview |
|--------------|------------------------------|------------------------------|
| Phone | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| Mail | <input type="checkbox"/> Yes | |
| Face-to-face | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| Web-Based | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |

4.b. Who administered the survey? (Check all that apply)

1. MH Consumers

2. Family Members

3. Professional Interviewers

4. MH Clinicians

5. Non Direct Treatment Staff

6. Other, describe:

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases? 1. Responses are Anonymous
 2. Responses are Confidential
 3. Responses are Matched to Client Databases

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? Yes No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level) Yes No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey (survey was done at the local or regional level) Yes No

7.c. Other, describe:

* Report Confidence Intervals at the 95% confidence level

Note: The confidence interval is the plus-or-minus figure usually reported in newspaper or television opinion poll results. For example, if you use a confidence interval of 4 and 47% percent of your sample picks an answer you can be "sure" that if you had asked the question of the entire relevant population between 43% (47-4) and 51% (47+4) would have picked that answer.

The confidence level tells you how sure you can be. It is expressed as a percentage and represents how often the true percentage of the population who would pick an answer lies within the confidence interval. The 95% confidence level means you can be 95% certain; the 99% confidence level means you can be 99% certain. Most researchers use the 95% confidence level.

When you put the confidence level and the confidence interval together, you can say that you are 95% sure that the true percentage of the population is between 43% and 51%. (From www.surveysystem.com)

Child / Family Consumer Surveys

1. Was the MHSIP Children / Family Survey (YSS-F) Yes
Used?

If no, what survey did you use?

If no, please attach instrument used.

1.c. Did you use any translations of the Child MHSIP into another language? 1. Spanish
 2. Other Language:

Child Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state) 1. All Consumers In State 2. Sample of MH Consumers

2.a. If a sample was used, what sample methodology was used? 1. Random Sample

- 2. Stratified / Random Stratified Sample
- 3. Convenience Sample
- 4. Other Sample:

- 2.b. Do you survey only people currently in services, or do you also survey persons no longer in service?
- 1. Persons Currently Receiving Services
 - 2. Persons No Longer Receiving Services

2a. If yes to 2, please describe how your survey persons no longer receiving services.

3. Please describe the populations included in your sample: (e.g., all children, only children with SED, etc.)
- 1. All Child Consumers In State
 - 2. Children with Serious Emotional Disturbances
 - 3. Children who were Medicaid Eligible or in Medicaid Managed Care
 - 4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Methodology of collecting data? (Check all that apply)

| | Self-Administered | Interview |
|--------------|------------------------------|------------------------------|
| Phone | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| Mail | <input type="checkbox"/> Yes | |
| Face-to-face | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| Web-Based | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |

- 4.b. Who administered the survey? (Check all that apply)
- 1. MH Consumers
 - 2. Family Members
 - 3. Professional Interviewers
 - 4. MH Clinicians
 - 5. Non Direct Treatment Staff
 - 6. Other, describe:

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases?
- 1. Responses are Anonymous
 - 2. Responses are Confidential
 - 3. Responses are Matched to Client Databases

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? Yes No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level) Yes No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey (survey was done at the local or regional level) Yes No

7.c. Other, describe:

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 17B (URS Table 11A) - Consumer Evaluation of Care by Consumer Characteristics: (Optional Table by Race/Ethnicity)

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

Adult Consumer Survey Results:

| Indicators | Total | | American Indian or Alaska Native | | Asian | | Black or African American | | Native Hawaiian or Other Pacific Islander | | White | | More Than One Race Reported | | Other / Not Available | | Hispanic Origin | |
|---|------------|-----------|----------------------------------|-----------|------------|-----------|---------------------------|-----------|---|-----------|------------|-----------|-----------------------------|-----------|-----------------------|-----------|-----------------|-----------|
| | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses |
| 1. Reporting Positively About Access. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Reporting Positively About Quality and Appropriateness. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Reporting Positively About Outcomes. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Reporting Positively about Participation in Treatment Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Reporting Positively about General Satisfaction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Social Connectedness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Functioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Child/Adolescent Family Survey Results:

| Indicators | Total | | American Indian or Alaska Native | | Asian | | Black or African American | | Native Hawaiian or Other Pacific Islander | | White | | More Than One Race Reported | | Other / Not Available | | Hispanic Origin | |
|--|------------|-----------|----------------------------------|-----------|------------|-----------|---------------------------|-----------|---|-----------|------------|-----------|-----------------------------|-----------|-----------------------|-----------|-----------------|-----------|
| | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses | # Positive | Responses |
| 1. Reporting Positively About Access. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Reporting Positively About General Satisfaction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3. Reporting Positively About Outcomes. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Reporting Positively Participation in Treatment Planning for their Children. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Reporting Positively About Cultural Sensitivity of Staff. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Social Connectedness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Functioning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Comments on Data:

Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 18 (URS Table 15) - Living Situation Profile

Number of Clients in Each Living Situation as Collected by the Most Recent Assessment in the Reporting Period
All Mental Health Programs by Age, Gender, and Race/Ethnicity

Please provide unduplicated counts, if possible. This table provides an aggregate profile of persons served in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client's last known Living Situation.

Please report the data under the Living Situation categories listed - "Total" are calculated automatically.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Private Residence | Foster Home | Residential Care | Crisis Residence | Children's Residential Treatment | Institutional Setting | Jail / Correctional Facility | Homeless / Shelter | Other | NA | Total |
|-------------------------------|-------------------|--------------|------------------|------------------|----------------------------------|-----------------------|------------------------------|--------------------|------------|----------------|----------------|
| 0-17 | 49,524 | 1,284 | 702 | 54 | 735 | 1,510 | 49 | 101 | 42 | 31,423 | 85,424 |
| 18-64 | 120,420 | 64 | 2,952 | 1,004 | 77 | 7,541 | 3,418 | 1,231 | 406 | 73,217 | 210,330 |
| 65+ | 6,163 | 0 | 165 | 64 | 0 | 5,103 | 24 | 43 | 59 | 1,678 | 13,299 |
| Not Available | 102 | 0 | 1 | 1 | 0 | 9 | 2 | 11 | 4 | 29 | 159 |
| TOTAL | 176,209 | 1,348 | 3,820 | 1,123 | 812 | 14,163 | 3,493 | 1,386 | 511 | 106,347 | 309,212 |
| Female | 104,672 | 701 | 1,527 | 587 | 462 | 8,367 | 831 | 535 | 200 | 64,556 | 182,438 |
| Male | 71,349 | 647 | 2,292 | 530 | 350 | 5,796 | 2,644 | 845 | 287 | 41,776 | 126,516 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Available | 188 | 0 | 1 | 6 | 0 | 0 | 18 | 6 | 24 | 15 | 258 |
| TOTAL | 176,209 | 1,348 | 3,820 | 1,123 | 812 | 14,163 | 3,493 | 1,386 | 511 | 106,347 | 309,212 |
| American Indian/Alaska Native | 2,622 | 59 | 101 | 22 | 30 | 168 | 62 | 39 | 4 | 1,646 | 4,753 |
| Asian | 1,005 | 9 | 20 | 12 | 4 | 56 | 13 | 9 | 6 | 1,274 | 2,408 |
| Black/African American | 8,698 | 101 | 352 | 72 | 27 | 641 | 396 | 152 | 20 | 7,591 | 18,050 |
| Hawaiian/Pacific Islander | 763 | 5 | 12 | 1 | 3 | 31 | 3 | 2 | 1 | 604 | 1,425 |
| White/Caucasian | 115,531 | 687 | 2,707 | 757 | 487 | 8,792 | 2,220 | 874 | 192 | 61,820 | 194,067 |

| | | | | | | | | | | | |
|------------------------------|----------------|--------------|--------------|--------------|------------|---------------|--------------|--------------|------------|----------------|----------------|
| More than One Race Reported | 6,389 | 106 | 136 | 24 | 47 | 279 | 74 | 32 | 5 | 4,419 | 11,511 |
| Race/Ethnicity Not Available | 41,201 | 381 | 492 | 235 | 214 | 4,196 | 725 | 278 | 283 | 28,993 | 76,998 |
| TOTAL | 176,209 | 1,348 | 3,820 | 1,123 | 812 | 14,163 | 3,493 | 1,386 | 511 | 106,347 | 309,212 |

| | Private Residence | Foster Home | Residential Care | Crisis Residence | Children's Residential Treatment | Institutional Setting | Jail / Correctional Facility | Homeless / Shelter | Other | NA | Total |
|---|-------------------|--------------|------------------|------------------|----------------------------------|-----------------------|------------------------------|--------------------|------------|----------------|----------------|
| Hispanic or Latino Origin | 111,043 | 587 | 2,684 | 834 | 452 | 7,797 | 2,570 | 1,003 | 210 | 27,870 | 155,050 |
| Non Hispanic or Latino Origin | 10,122 | 191 | 201 | 47 | 73 | 622 | 124 | 46 | 9 | 8,916 | 20,351 |
| Hispanic or Latino Origin Not Available | 55,044 | 570 | 935 | 242 | 287 | 5,744 | 799 | 337 | 292 | 69,561 | 133,811 |
| TOTAL | 176,209 | 1,348 | 3,820 | 1,123 | 812 | 14,163 | 3,493 | 1,386 | 511 | 106,347 | 309,212 |

| | |
|---|---|
| Comments on Data (for Gender): | Variance from the previous reporting year is a result of known values from an additional data source included in the report. |
| How Often Does your State Measure Living Situation? | <input checked="" type="checkbox"/> At Admission <input checked="" type="checkbox"/> At Discharge <input checked="" type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Other: Describe <input type="text"/> |

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19 (URS Table 16) - Profile of Adults With Serious Mental Illnesses And Children With Serious Emotional Disturbances Receiving Specific Services

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Age | Adults with Serious Mental Illnesses (SMI) | | | | Children with Serious Emotional Disturbances (SED) | | | |
|---------------|--|----------------------------------|---|---|--|------------------------------------|---------------------------------------|--|
| | N Receiving Supported Housing | N Receiving Supported Employment | N Receiving Assertive Community Treatment | Total unduplicated N - Adults with SMI Served | N Receiving Therapeutic Foster Care | N Receiving Multi-Systemic Therapy | N Receiving Family Functional Therapy | Total unduplicated N - Children with SED |
| 0-12 years | | | | | 0 | 0 | 0 | 0 |
| 13-17 years | | | | | 0 | 0 | 0 | 0 |
| 18-20 years | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21-64 years | 0 | 0 | 0 | 0 | | | | |
| 65-74 years | 0 | 0 | 0 | 0 | | | | |
| 75+ years | 0 | 0 | 0 | 0 | | | | |
| Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Gender | Adults with Serious Mental Illnesses (SMI) | | | | Children with Serious Emotional Disturbances (SED) | | | |
|---------------|--|----------------------------------|---|---|--|------------------------------------|---------------------------------------|--|
| | N Receiving Supported Housing | N Receiving Supported Employment | N Receiving Assertive Community Treatment | Total unduplicated N - Adults with SMI Served | N Receiving Therapeutic Foster Care | N Receiving Multi-Systemic Therapy | N Receiving Family Functional Therapy | Total unduplicated N - Children with SED |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Race/Ethnicity | Adults with Serious Mental Illnesses (SMI) | | | | Children with Serious Emotional Disturbances (SED) | | | |
|---------------------------------|--|----------------------------------|---|---|--|------------------------------------|---------------------------------------|--|
| | N Receiving Supported Housing | N Receiving Supported Employment | N Receiving Assertive Community Treatment | Total unduplicated N - Adults with SMI Served | N Receiving Therapeutic Foster Care | N Receiving Multi-Systemic Therapy | N Receiving Family Functional Therapy | Total unduplicated N - Children with SED |
| American Indian / Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black / African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hawaiian / Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| More than one race | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Hispanic/Latino Origin | Adults with Serious Mental Illnesses (SMI) | | | | Children with Serious Emotional Disturbances (SED) | | | |
|--------------------------|--|----------------------------------|---|---|--|------------------------------------|---------------------------------------|--|
| | N Receiving Supported Housing | N Receiving Supported Employment | N Receiving Assertive Community Treatment | Total unduplicated N - Adults with SMI Served | N Receiving Therapeutic Foster Care | N Receiving Multi-Systemic Therapy | N Receiving Family Functional Therapy | Total unduplicated N - Children with SED |
| Hispanic / Latino origin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Non Hispanic / Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Adults with Serious Mental Illnesses (SMI) | | | | Children with Serious Emotional Disturbances (SED) | | | |
|---|--|--|--|---|--|--|--|--|
| | N Receiving Supported Housing | N Receiving Supported Employment | N Receiving Assertive Community Treatment | Total unduplicated N - Adults with SMI Served | N Receiving Therapeutic Foster Care | N Receiving Multi-Systemic Therapy | N Receiving Family Functional Therapy | Total unduplicated N - Children with SED |
| Do you monitor fidelity for this service? | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | |
| IF YES, | | | | | | | | |
| What fidelity measure do you use? | | | | | | | | |

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Who measures fidelity? | | | | | | | | |
| How often is fidelity measured? | | | | | | | | |
| Is the SAMHSA EBP Toolkit used to guide EBP Implementation? | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | |
| Have staff been specifically trained to implement the EBP? | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | |

Comments on Data (overall):

Comments on Data (Supported Housing):

Comments on Data (Supported Employment):

Comments on Data (Assertive Community Treatment):

Comments on Data (Therapeutic Foster Care):

Comments on Data (Multi-Systemic Therapy):

Comments on Data (Family Functional Therapy):

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19A (URS Table 16A) - Adults with Serious Mental Illness and Children with Serious Emotional Disturbances Receiving Evidence-Based Services for First Episode Psychosis

This table provides the number of Adults with SMI and Children with SED, who were admitted into and received Coordinated Specialty Care (CSC) evidence based First Episode Psychosis Services (FEP). The reporting year should be the latest fiscal year for which data are available.

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| Program Name | Number of Adult Admissions into CSC Services During FY | Current Number of Adults with FEP Receiving CSC FEP Services | Number of Child/Adolescents Admissions into CSC Services During FY | Current number of Children/Adolescents with FEP Receiving CSC FEP Services | Did you monitor fidelity for this service? | What fidelity measure did you use? | Who measures fidelity? | How often is fidelity measured? | Has staff been specifically trained to implement the CSC EBP? |
|--------------|--|--|--|--|--|------------------------------------|------------------------|---------------------------------|---|
|--------------|--|--|--|--|--|------------------------------------|------------------------|---------------------------------|---|

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19B (URS Table 16B) Adults with Serious Mental Illness and Children with Serious Emotional Disturbances Receiving Crisis Response Services

This table provides the number and percentage of the respective population of adults with serious mental illness and children with serious emotional disturbances that are receiving Crisis Response services. The reporting year should be the latest state fiscal year for which data are available.

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| Service | Actual Number of Adults Served via Service | Estimated Percentage of Adult Population with Access to Service | Actual Number of Children Served via Service | Estimated Percentage of Child Population with Access to Service |
|-------------------------------|--|---|--|---|
| Call Centers | 0 | 0.0 % | 0 | 0.0 % |
| 24/7 Mobile Crisis Team | 0 | 0.0 % | 0 | 0.0 % |
| Crisis Stabilization Programs | 0 | 0.0 % | 0 | 0.0 % |

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 20 (URS Table 17) - Profile of Adults with Serious Mental Illnesses Receiving Specific Services during the Year

This table provides a profile of adults with serious mental illness receiving specific evidence-based practices in the reporting year. The reporting year should be the latest state fiscal year for which data are available.

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| ADULTS WITH SERIOUS MENTAL ILLNESS | | | | |
|---|---|--|--|--|
| | Receiving Family Psychoeducation | Receiving Integrated Treatment for Co-occurring Disorders (MH/SA) | Receiving Illness Self Management | Receiving Medication Management |
| Age | | | | |
| 18-20 | 0 | 0 | 0 | 0 |
| 21-64 | 0 | 0 | 0 | 0 |
| 65-74 | 0 | 0 | 0 | 0 |
| 75+ | 0 | 0 | 0 | 0 |
| Not Available | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 |

| Gender | | | | |
|-----------|---|---|---|---|
| Female | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 |

| Race | | | | |
|-------------------------------------|---|---|---|---|
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 |
| More Than One Race | 0 | 0 | 0 | 0 |
| Unknown | 0 | 0 | 0 | 0 |

| Ethnicity | | | | |
|-----------|--|--|--|--|
|-----------|--|--|--|--|

| | | | | |
|-------------------------------|---|---|---|---|
| Hispanic / Latino origin | 0 | 0 | 0 | 0 |
| Non Hispanic / Latino | 0 | 0 | 0 | 0 |
| Hispanic origin not available | 0 | 0 | 0 | 0 |

| | | | | |
|---|--|--|--|--|
| Do you monitor fidelity for this service? | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No |
| IF YES, | | | | |
| What fidelity measure do you use? | | | | |
| Who measures fidelity? | | | | |
| How often is fidelity measured? | | | | |
| Is the SAMHSA EBP Toolkit used to guide EBP Implementation? | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No |
| Have staff been specifically trained to implement the EBP? | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No |

| |
|---|
| Comments on Data (overall): |
| Comments on Data (Family Psycho-education): |
| Comments on Data (Integrated Treatment for Co-occurring Disorders): |
| Comments on Data (Illness Self-Management): |

Comments on Data (Medication Management):

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 21 (URS Table 19A) - Profile of Criminal Justice or Juvenile Justice Involvement

1. The SAMHSA National Outcome Measure for Criminal Justice measures the change in Arrests over time.
2. If your SMHA has data on Arrest records from alternatives sources, you may also report that here. If you only have data for arrests for consumers in this year, please report that in the T2 columns. If you can calculate the change in Arrests from T1 to T2, please use all those columns.
3. Please complete the check boxes at the bottom of the table to help explain the data sources that you used to complete this table.
4. Please tell us anything else that would help us to understand your indicator (e.g., list survey or MIS questions; describe linking methodology and data sources; specify time period for criminal justice involvement; explain whether treatment data are collected).

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

For Consumers in Service for at least 12 months

| | T1 | | | T2 | | | T1 to T2 Change | | | | | | Assessment of the Impact of Services | | | | | |
|--|---|--------------|-------------|--|--------------|-------------|-------------------------------------|------------------------|-------------|---|------------------------|-------------|--|-------------------|-------------|------------------|-------------|-----------------|
| | "T1" Prior 12 months (more than 1 year ago) | | | "T2" Most Recent 12 months (this year) | | | If Arrested at T1 (Prior 12 Months) | | | If Not Arrested at T1 (Prior 12 Months) | | | Over the last 12 months, my encounters with the police have... | | | | | |
| | Arrested | Not Arrested | No Response | Arrested | Not Arrested | No Response | # with an Arrest in T2 | # with No Arrest at T2 | No Response | # with an Arrest in T2 | # with No Arrest at T2 | No Response | # Reduced (fewer encounters) | # Stayed the Same | # Increased | # Not Applicable | No Response | Total Responses |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Children/Youth (under age 18) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Adults (age 18 and over) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

For Consumers Who Began Mental Health Services during the past 12 months

| | T1 | | | T2 | | | T1 to T2 Change | | | | | | Assessment of the Impact of Services | | | | | |
|--|--|--------------|-------------|---|--------------|-------------|-------------------------------------|------------------------|-------------|---|------------------------|-------------|--|-------------------|-------------|------------------|-------------|-----------------|
| | "T1" 12 months prior to beginning services | | | "T2" Since Beginning Services (this year) | | | If Arrested at T1 (Prior 12 Months) | | | If Not Arrested at T1 (Prior 12 Months) | | | Since starting to receive MH Services, my encounters with the police have... | | | | | |
| | Arrested | Not Arrested | No Response | Arrested | Not Arrested | No Response | # with an Arrest in T2 | # with No Arrest at T2 | No Response | # with an Arrest in T2 | # with No Arrest at T2 | No Response | # Reduced (fewer encounters) | # Stayed the Same | # Increased | # Not Applicable | No Response | Total Responses |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Children/Youth (under age 18) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Adults (age 18 and over) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Please Describe the Sources of your Criminal Justice Data

Source of adult criminal justice information:

- 1. Consumer survey (recommended questions)
- 2. Other Consumer Survey: Please send copy of questions
- 3. Mental health MIS
- 4. State criminal justice agency
- 5. Local criminal justice agency
- 6. Other (specify)

Sources of children/youth criminal justice information:

- 1. Consumer survey (recommended questions)
- 2. Other Consumer Survey: Please send copy of questions
- 3. Mental health MIS
- 4. State criminal/juvenile justice agency
- 5. Local criminal/juvenile justice agency
- 6. Other (specify)

Measure of adult criminal justice involvement:

- 1. Arrests
- 2. Other (specify)

Measure of children/youth criminal justice involvement:

- 1. Arrests
- 2. Other (specify)

Mental health programs included:

- 1. Adults with SMI only
- 2. Other adults (specify)
- 3. Both (all adults)
- 1. Children with SED only
- 2. Other Children (specify)
- 3. Both (all Children)

Region for which adult data are reported:

- 1. The whole state
- 2. Less than the whole state (please describe)

Region for which children/youth data are reported:

- 1. The whole state
- 2. Less than the whole state (please describe)

What is the Total Number of Persons Surveyed or for whom Criminal Justice Data Are Reported

Child/Adolescents Adults

1. If data is from a survey, What is the total Number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?
3. How many survey Contacts were made? (surveys to valid phone numbers or addresses)
4. How many surveys were completed? (survey forms returned or calls completed) If data source was not a Survey, How many persons were CJ data available for?
5. What was your response rate? (number of Completed surveys divided by number of Contacts)

State Comments/Notes:

Instructions: If you have responses to a survey by person not in the expected age group, you should include those responses with other responses from the survey (e.g., if a 16 or 17 year old responds to the Adult MHSIP survey, please include their responses in the Adult categories, since that was the survey they used).” to be included in BGAS form at the bottom of the page.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 22 (URS Table 19B) - Profile of Change in School Attendance

- The SAMHSA National Outcome Measure for School Attendance measures the change in days attended over time. The DIG Outcomes Workgroup pilot tested 3 consumer self-report items that can be used to provide this information. If your state has used the 3 Consumer Self-Report items on School Attendance, you may report them here.
- If your SMHA has data on School Attendance from alternative sources, you may also report that here. If you only have data for School attendance for consumers in this year, please report that in the T2 columns. If you can calculate the change in the Attendance from T1 to T2, please use all these columns.
- Please complete the check boxes at the bottom of the table to help explain the data sources that you used to complete this table.
- Please tell us anything else that would help us to understand your indicator (e. g., list survey or MIS questions; describe linking methodology and data sources; specify time period for criminal justice involvement; explain whether treatment data are collected).

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

For Consumers in Service for at least 12 months

| | T1 | | | T2 | | | T1 to T2 Change | | | | | | Impact of Services | | | | | |
|---------------|--|-----------------------------|-------------|---|-----------------------------|-------------|---------------------------------------|---|-------------|--|---|-------------|--|-------------------|-----------------------------|------------------|-------------|-----------------|
| | "T1" 12 months prior to beginning services | | | "T2" Since Beginning Services (this year) | | | If Suspended at T1 (Prior 12 Months) | | | If Not Suspended at T1 (Prior 12 Months) | | | Over that last 12 months, the number of days my child was in school have | | | | | |
| | # Suspended or Expelled | # Not Suspended or Expelled | No Response | # Suspended or Expelled | # Not Suspended or Expelled | No Response | # with an Expelled or Suspended in T2 | # with No Suspension or Expulsion at T2 | No Response | # with an Expelled or Suspended in T2 | # with No Suspension or Expulsion at T2 | No Response | # Greater (Improved) | # Stayed the Same | # Fewer days (gotten worse) | # Not Applicable | No Response | Total Responses |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender | | | | | | | | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Age | | | | | | | | | | | | | | | | | | |
| Under 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

For Consumers Who Began Mental Health Services during the past 12 months

| | T1 | | | T2 | | | T1 to T2 Change | | | | | | Impact of Services | | | | | |
|---------------|--|-----------------------------|-------------|---|-----------------------------|-------------|---------------------------------------|---|-------------|--|---|-------------|---|-------------------|-----------------------------|------------------|-------------|-----------------|
| | "T1" 12 months prior to beginning services | | | "T2" Since Beginning Services (this year) | | | If Suspended at T1 (Prior 12 Months) | | | If Not Suspended at T1 (Prior 12 Months) | | | Since starting to receive MH Services, the number of days my child was in school have | | | | | |
| | # Suspended or Expelled | # Not Suspended or Expelled | No Response | # Suspended or Expelled | # Not Suspended or Expelled | No Response | # with an Expelled or Suspended in T2 | # with No Suspension or Expulsion at T2 | No Response | # with an Expelled or Suspended in T2 | # with No Suspension or Expulsion at T2 | No Response | # Greater (Improved) | # Stayed the Same | # Fewer days (gotten worse) | # Not Applicable | No Response | Total Responses |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender | | | | | | | | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Age | | | | | | | | | | | | | | | | | | |
| Under 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Source of School Attendance Information:

1. Consumer survey (recommended items)
 2. Other Survey: Please send us items
 3. Mental health MIS
 4. State Education Department
 5. Local Schools/Education Agencies
 6. Other (specify)

Measure of School Attendance:

1. School Attendance
 2. Other (specify):

Mental health programs include:

1. Children with SED only
 2. Other Children (specify)
 3. Both

Region for which data are reported:

1. The whole state
 2. Less than the whole state (please describe):

What is the Total Number of Persons Surveyed or for whom School Attendance Data Are Reported?

1. If data is from a survey, what is the total number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?
3. How many survey contacts were made? (surveys to valid phone numbers or addresses)
4. How many surveys were completed? (survey forms returned or calls completed) If data source was not a Survey, how many persons were data available for?
5. What was your response rate? (number of Completed surveys divided by number of Contacts)

State Comments/Notes:

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Footnotes:

Child/Adolescents:

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E. Performance Indicators and Accomplishments

MHBG Table 23A (URS Table 20A) - Profile of Non-Forensic (Voluntary and Civil-Involuntary) Patients Readmission to Any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| | Total number of Discharges in Year | Number of Readmissions to ANY STATE Hospital within | | Percent Readmitted | |
|-------------------------------|------------------------------------|---|-----------|--------------------|---------------|
| | | 30 days | 180 days | 30 days | 180 days |
| TOTAL | 416 | 5 | 11 | 1.20 % | 2.64 % |
| Age | | | | | |
| 0-12 years | 74 | 2 | 4 | 2.70 % | 5.41 % |
| 13-17 years | 173 | 3 | 7 | 1.73 % | 4.05 % |
| 18-20 years | 22 | 0 | 0 | 0.00 % | 0.00 % |
| 21-64 years | 145 | 0 | 0 | 0.00 % | 0.00 % |
| 65-74 years | 1 | 0 | 0 | 0.00 % | 0.00 % |
| 75+ years | 1 | 0 | 0 | 0.00 % | 0.00 % |
| Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Gender | | | | | |
| Female | 237 | 4 | 8 | 1.69 % | 3.38 % |
| Male | 179 | 1 | 3 | 0.56 % | 1.68 % |
| Other | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Gender Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Race | | | | | |
| American Indian/Alaska Native | 3 | 0 | 0 | 0.00 % | 0.00 % |
| Asian | 8 | 0 | 0 | 0.00 % | 0.00 % |
| Black/African American | 38 | 0 | 0 | 0.00 % | 0.00 % |
| Hawaiian/Pacific Islander | 0 | 0 | 0 | 0.00 % | 0.00 % |

| | | | | | |
|--------------------------------------|-----|---|---|--------|--------|
| White | 299 | 4 | 9 | 1.34 % | 3.01 % |
| More than one race | 25 | 0 | 0 | 0.00 % | 0.00 % |
| Race Not Available | 43 | 1 | 2 | 2.33 % | 4.65 % |
| Hispanic/Latino Origin | | | | | |
| Hispanic/Latino Origin | 29 | 1 | 2 | 3.45 % | 6.90 % |
| Non Hispanic/Latino | 376 | 4 | 9 | 1.06 % | 2.39 % |
| Hispanic/Latino Origin Not Available | 11 | 0 | 0 | 0.00 % | 0.00 % |

Are Forensic Patients Included? Yes No

Comments on Data:

Variance from the previous reporting year is a result of known values from an additional data source included in the report.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 23B (URS Table 20B) - Profile of Forensic Patients Readmission to Any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

Reporting Period Start Date: 7/1/2021 Reporting Period End Date: 6/30/2022

| | Total number of Discharges in Year | Number of Readmissions to ANY STATE Hospital within | | Percent Readmitted | |
|-------------------------------|------------------------------------|---|----------|--------------------|---------------|
| | | 30 days | 180 days | 30 days | 180 days |
| TOTAL | 1 | 0 | 0 | 0.00 % | 0.00 % |
| Age | | | | | |
| 0-12 years | 0 | 0 | 0 | 0.00 % | 0.00 % |
| 13-17 years | 1 | 0 | 0 | 0.00 % | 0.00 % |
| 18-20 years | 0 | 0 | 0 | 0.00 % | 0.00 % |
| 21-64 years | 0 | 0 | 0 | 0.00 % | 0.00 % |
| 65-74 years | 0 | 0 | 0 | 0.00 % | 0.00 % |
| 75+ years | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Gender | | | | | |
| Female | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Male | 1 | 0 | 0 | 0.00 % | 0.00 % |
| Other | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Gender Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Race | | | | | |
| American Indian/Alaska Native | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Asian | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Black/African American | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Hawaiian/Pacific Islander | 0 | 0 | 0 | 0.00 % | 0.00 % |

| | | | | | |
|--------------------------------------|---|---|---|--------|--------|
| White | 0 | 0 | 0 | 0.00 % | 0.00 % |
| More than one race | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Race Not Available | 1 | 0 | 0 | 0.00 % | 0.00 % |
| Hispanic/Latino Origin | | | | | |
| Hispanic/Latino Origin | 1 | 0 | 0 | 0.00 % | 0.00 % |
| Non Hispanic/Latino | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Hispanic/Latino Origin Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |

Comments on Data:

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 24 (URS Table 21) - Profile of Non-Forensic (Voluntary and Civil-Involuntary Patients) Readmission to Any Psychiatric Inpatient Care Unit (State Operated or Other Psychiatric Inpatient Unit) within 30/180 Days of Discharge

Expenditure Period Start Date: 7/1/2021 Expenditure Period End Date: 6/30/2022

| | Total number of Discharges in Year | Number of Readmissions to ANY Psychiatric Inpatient Care Unit Hospital within the state | | Percent Readmitted | |
|--------------|------------------------------------|---|---------------|--------------------|-------------|
| | | 30 days | 180 days | 30 days | 180 days |
| TOTAL | 26,027 | 9,070 | 11,794 | 0.35 | 0.45 |
| Age | | | | | |
| 0-12 years | 1,359 | 363 | 472 | 26.71 % | 34.73 % |
| 13-17 years | 3,943 | 1,217 | 1,635 | 30.86 % | 41.47 % |
| 18-20 years | 1,584 | 432 | 605 | 27.27 % | 38.19 % |
| 21-64 years | 18,337 | 6,732 | 8,715 | 36.71 % | 47.53 % |
| 65-74 years | 648 | 293 | 330 | 45.22 % | 50.93 % |
| 75+ years | 156 | 33 | 37 | 21.15 % | 23.72 % |

| | | | | | |
|-------------------------------|--------|-------|-------|---------|---------|
| Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Gender | | | | | |
| Female | 13,794 | 4,777 | 6,100 | 34.63 % | 44.22 % |
| Male | 12,233 | 4,293 | 5,694 | 35.09 % | 46.55 % |
| Other | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Gender Not Available | 0 | 0 | 0 | 0.00 % | 0.00 % |
| Race | | | | | |
| American Indian/Alaska Native | 613 | 196 | 282 | 31.97 % | 46.00 % |
| Asian | 153 | 43 | 55 | 28.10 % | 35.95 % |
| Black/African American | 1,763 | 525 | 716 | 29.78 % | 40.61 % |
| Hawaiian/Pacific Islander | 88 | 18 | 25 | 20.45 % | 28.41 % |
| White | 17,281 | 6,210 | 8,066 | 35.94 % | 46.68 % |
| More than one race | 898 | 213 | 315 | 23.72 % | 35.08 % |
| Race Not Available | 5,231 | 1,865 | 2,335 | 35.65 % | 44.64 % |

| Hispanic/Latino Origin | | | | | |
|--------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|----------------|----------------|
| Hispanic/Latino Origin | <input type="text" value="38"/> | <input type="text" value="3"/> | <input type="text" value="5"/> | 7.89 % | 13.16 % |
| Non Hispanic/Latino | <input type="text" value="806"/> | <input type="text" value="186"/> | <input type="text" value="243"/> | 23.08 % | 30.15 % |
| Hispanic/Latino Origin Not Available | <input type="text" value="25,183"/> | <input type="text" value="8,881"/> | <input type="text" value="11,546"/> | 35.27 % | 45.85 % |

1. Does this table include readmission from state psychiatric hospitals? Yes No

2. Are Forensic Patients Included? Yes No

Comments on Data:

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Footnotes: