



Community Mental Health Block Grant

**GRANT ALLOCATION AND
SUPPLEMENTAL DOLLARS**

**Laura Larkin, MHBG State
Planner**

March 20, 2024

Overview

Community Mental Health Services Block Grant

- Award Amounts & Spending Timelines
- Award Expenditures

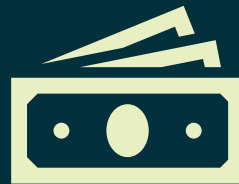
Community Mental Health Centers

- Expenditures

Non-CMHC Contract Expenditures

COVID-19 Supplemental Dollars

American Rescue Plan (ARPA)



Community Mental Health Services Block Grant

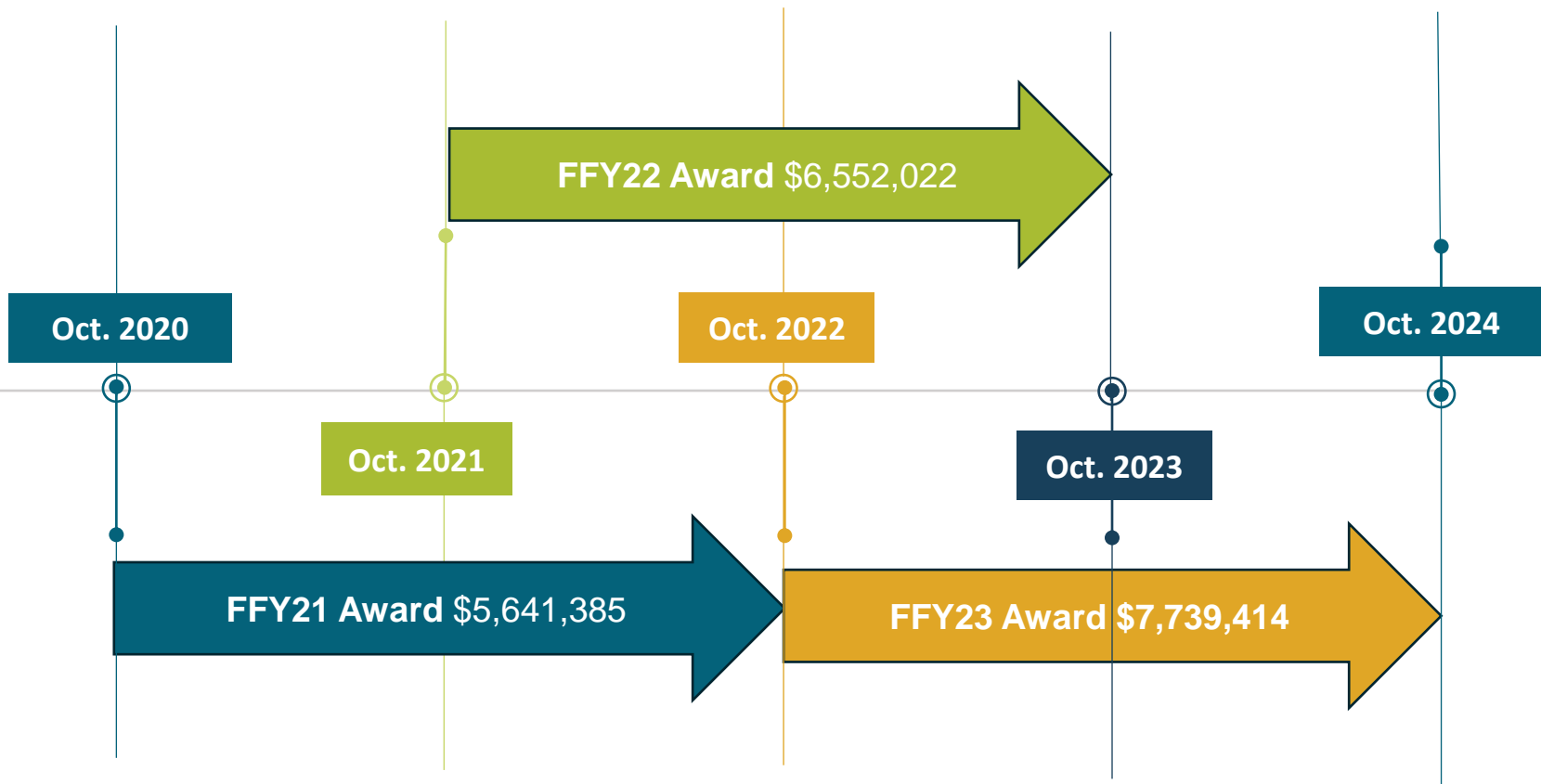
Community Mental Health Block Grant

What is the Community Mental Health Block Grant?

- ▶ Awarded by the Substance Abuse and Mental Health Services Administration (SAMHSA)
- ▶ Funds are used to provide comprehensive community-based mental health services to adults with serious mental illnesses and to children with serious emotional disturbances.



Award Amounts and Spending Timelines



Award Expenditures: FFY22

Quarter Ending	Admin Costs	Cost Allocation	FEP	Crisis Services (Your Life Iowa)	CMHCs and Other Contracts	Systems of Care	Total
12/31/2021							0.00
3/31/2022						100,010.41	100,010.41
6/30/2022						295,049.18	295,049.18
9/30/2022		14,727.00				239,100.28	253,827.28
12/31/2022	32,508.04	14,950.00	6,750.00	100,000.00	77,704.48	180,125.72	412,038.24
3/31/2023	26,511.02	11,158.00	149,129.60	100,000.00	1,389,332.31	200,481.42	1,876,612.35
6/30/2023	47,590.94	17,513.00	37,786.51	100,000.00	1,142,082.01		1,344,972.46
9/30/2023	31,445.69	19,671.00	334,429.53		1,756,859.30		2,142,405.52
Total	138,055.69	78,019.00	528,095.64		4,365,978.10	1,014,767.01	6,424,915.44
						Grant Unspent (FEP)	127,106.56

Award Expenditures: FFY23

Quarter Ending	Admin Costs	FEP	Crisis Services	CMHCs and Other Contracts	Systems of Care	Total
12/31/2022						
3/31/2023					58,683.18	58,683.18
6/30/2023					195,396.53	195,396.53
9/30/2023					194,905.50	194,905.50
12/31/2023	20,589.21			1,247,982.34	202,358.16	1,470,929.71
3/31/2024						0.00
6/30/2024						0.00
9/30/2024						0.00
Total	20,589.21	0.00		1,247,982.34	592,660.19	1,861,231.74



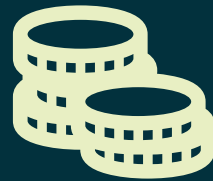
Community Mental Health Centers

Community Mental Health Centers SFY23 Expenditures

Agency	Contracted Amount	FEP Expenditure	Expenditures
Abbe Center	\$670,311	\$87,944	\$400,217
Alegent	\$85,203		\$16,000
Black Hawk Grundy	\$158,592		\$120,868
Burgess	\$59,819		\$30,945
Capstone	\$103,072		\$32,559
Center Associates	\$79,981		\$7,320
Counseling Services	\$14,554		\$14,554
Creative Living	\$85,467		\$80,763
Crossroads	\$107,980		\$86,580
Eyerly Ball	\$689,752	\$78,636	\$445,517
Hillcrest	\$219,998		\$135,745
Infinity Health	\$95,355		\$94,380
North Central MHC	\$154,339		\$74,630
Northeast Behavioral	\$123,039		\$41,454
Northwest MHC	\$127,472		\$99,499
Orchard Place	\$291,343		\$260,159

Community Mental Health Centers SFY23 Expenditures (Continued)

Agency	Contracted Amount	FEP Expenditure	Expenditures
Pathways	\$77,142		\$61,298
Plains Area	\$142,155		\$125,292
Prairie Ridge	\$322,289		\$223,368
Shelby County Hospital	\$64,707		\$46,188
Siouxland	\$345,584	\$103,234	\$215,413
Southern IA MHC	\$126,467		\$56,810
Southwest IA MHC	\$75,517		\$20,771
Vera French	\$204,465		\$200,180
Waubonsie	\$146,115		\$72,244
*FEP Allocation for each provider is \$200,484	\$4,570,718	\$269,814	\$2,962,754
		Total CMHC Expenditures:	\$3,232,568



Non-CMHC Contract Expenditures

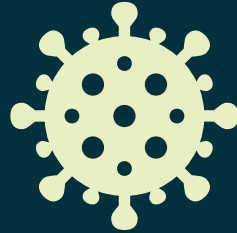
Community Mental Health Services Block Grant SFY23 Non-CMHC Contract Expenditures

Contractor	Expenditures
Abbe Center (warmline)	\$782
Five Points Technology	\$30,054
IDPH	\$445,834
NAMI Iowa	\$175,000
University of Iowa, Peer Support Training	\$573,718
University of Iowa, CDD	\$297,165
ZJP Enterprise (FEP training/TA)	\$58,702
Systems of Care	\$815,104
Total Non-CMHC Expenditures:	\$2,396,358

*** These contracts run on the State Fiscal Year and the expenditure amounts above are from July 1, 2022 - June 30, 2023.

SFY23 Administrative Expenditures

Administrative Costs	\$19,625
Travel	\$7,758
Personnel	\$107,167
Other Professional Services and Communications	\$14,011
Total	\$148,561



COVID-19 Supplemental MHBG

COVID-19 Supplemental MHBG

Award

\$6,483,317

Award Period

March 2021 – March 2024
(with extension)

Requirements and Limitations

5% Administrative Limit

\$324,165.85

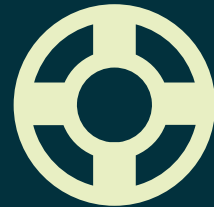
10% FEP Expenditure
Requirement

\$648,331.70

Contractor	Expenditures	Project
Eyerly Ball	\$55,953.25	ESMI/FEP
Prairie Ridge	\$311,120.85	ESMI/FEP
ZJP Enterprise	\$57,975.00	ESMI/FEP
Abbe Center for Community Mental Health	\$28,634.75	ESMI/FEP
Siouxland	\$41,488.78	ESMI/FEP
Ellipsis - SOC	\$69,493.41	Systems of Care
Orchard Place	\$141,127.94	Systems of Care
University of Iowa - CDD	\$200,000.00	Center of Excellence for Behavioral Health
NAMI Johnson Co.	\$339,190.38	Peer Run
Freedom Pointe	\$313,762.36	Peer Run
Life Connections	\$258,323.00	Peer Run
Iowa Peer Network	\$206,646.32	Peer Run
Foundation 2	\$490,083.00	988 Crisis Services
CommUnity Crisis Services	\$637,732.00	988 Crisis Services

Continued

Contractor	Expenditures	Project
University of Iowa	\$135,255.35	COVID/Project Recovery
Heartland Family Services	\$2,235,934.00	COVID/Project Recovery
Abbe Center	\$53,365.36	COVID/Project Recovery
Iowa State University	\$300,981.83	COVID/Project Recovery
Pathways	\$52,058.31	COVID/Project Recovery
Abbe Center	\$38,643.057	PATH
Black Hawk Grundy	\$12,444.83	PATH
Hillcrest	\$8,543.00	PATH
Primary Health Care	\$85.00	PATH
Health Management Associates	\$187,712.50	CCBHC Technical Assistance
Totals	\$6,176,554.34	



American Rescue Plan (ARPA)

ARPA MHBG

Award \$11,198,457

Award Period Sept. 2021 – Sept 2025

Requirements and Limitations

5% Administrative Limit \$559,922.85

10% FEP Expenditure Requirement \$1,119,845.70

Contractor	Expenditures	Project
Admin Costs	\$190,493.94	Project Recovery Staff Time
Eyerly Ball		ESMI/FEP
Prairie Ridge		ESMI/FEP
ZJP Enterprise		ESMI/FEP
Abbe Center		ESMI/FEP
Siouxland		ESMI/FEP
NAMI Johnson County	\$148,505.50	Peer Run Services
Freedom Pointe	\$120,000.00	Peer Run Services
Life Connections	\$124,995.00	Peer Run Services
Iowa Peer Network	\$48,904.63	Peer Run Services
Foundation 2	\$703,602.05	988 Crisis Services
CommUnity Crisis Services	\$1,689,683.48	988 Crisis Services
Orchard Place	\$32,970.84	Systems of Care
University of Iowa - CDD	\$917,916.66	Center of Excellence for Behavioral Health

Continued:

Contractor	Expenditures	Project
University of Iowa	\$160,423.04	Project Recovery Iowa
Iowa State University	\$32,252.73	Project Recovery Iowa
Health Management Associates	\$157,384.00	CCBHC Technical Assistance
NAMI Iowa	\$7,500	NAMI Conference Sponsorship
Totals	\$4,334,631.87	

Questions

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Health and
Human Services