

Provider Name	Year End	Total Medicaid Days	Total Medicare Days	Total Hospice Days
Aase Haugen Homes, Inc.	12/31/2020	9,925	1,046	1,068
Accura Healthcare of Ames, LLC	12/31/2020	12,911	3,268	3,576
Accura Healthcare of Aurelia	12/31/2020	4,755	764	843
Accura Healthcare of Bancroft, LLC	12/31/2020	2,171	1,046	397
Accura Healthcare of Carroll, LLC	12/31/2020	9,633	2,064	2,131
Accura Healthcare of Cherokee, LLC	12/31/2020	6,201	1,312	635
Accura Healthcare of Cresco, LLC	12/31/2020	5,973	928	798
Accura Healthcare of Knoxville, LLC	12/31/2020	14,824	2,509	1,343
Accura Healthcare of Le Mars LLC	12/31/2020	4,447	1,824	902
Accura Healthcare of Manning	12/31/2020	4,891	405	233
Accura Healthcare of Marshalltown, LLC	12/31/2020	13,043	2,746	2,280
Accura Healthcare of Milford, LLC	12/31/2020	4,865	2,299	1,361
Accura Healthcare of Newton East LLC	12/31/2020	11,900	1,722	642
Accura Healthcare of Newton West, LLC	12/31/2020	10,276	758	1,362
Accura Healthcare of Ogden, LLC	12/31/2020	11,467	987	446
Accura Healthcare of Pleasantville, LLC	12/31/2020	13,237	861	1,361
Accura Healthcare of Pomeroy, LLC	12/31/2020	5,731	1,405	922
Accura Healthcare of Shenandoah, LLC	12/31/2020	5,954	829	566
Accura Healthcare of Sioux City, LLC	12/31/2020	9,371	1,285	348
Accura Healthcare of Spirit Lake, LLC	12/31/2020	6,862	3,419	1,542
Accura Healthcare of Stanton, LLC	12/31/2020	6,838	1,159	187
Adel Acres	12/31/2020	8,307	1,148	702
Akron Care Center	6/30/2020	7,521	438	877
Algona Manor Care Center	12/31/2020	4,709	1,311	380
Altoona Nursing & Rehab Center	12/31/2020	19,596	3,342	2,860
Anamosa Care Center	12/31/2020	13,177	1,445	118
Arbor Court Healthcare	12/31/2020	10,547	1,188	293
Atlantic Specialty Care	12/31/2020	15,932	1,993	1,047
Avoca Specialty Care	12/31/2020	6,406	1,778	599
Azria Health Clarinda	12/31/2020	8,118	2,105	99
Azria Health Park Place	12/31/2020	16,523	1,154	698
Azria Health Prairie Ridge	12/31/2020	11,450	1,835	26
Azria Health Winterset	12/31/2020	10,414	619	2,358
Bedford Specialty Care	12/31/2020	4,084	792	792
Belle Plaine Specialty Care	12/31/2020	7,486	595	489
Bethany Home	12/31/2020	3,746	959	3,957
Bethany Life	12/31/2020	25,364	3,371	3,781
Bethany Lutheran Home	9/30/2020	16,348	3,880	2,989
Bettendorf Health Care Center	12/31/2020	14,668	1,744	630
Blackhawk Life Care Center	12/31/2020	2,879	584	1,365
Bloomfield Care Center	12/31/2020	13,992	1,275	1,361
Briarwood Healthcare Center	12/31/2020	5,336	2,148	220
Brio of Johnston	12/31/2020	253	-	1,030
Brooklyn Community Estates	2/28/2021	5,981	766	1,523
Buchanan County Health Center	6/30/2020	-	-	-
Calvin Community	4/30/2021	5,467	1,296	-
Careage Hills Rehab & Healthcare	12/31/2020	7,935	1,619	46
Caring Acres Nursing & Rehab Center	12/31/2020	6,516	918	249
Carlisle Care Center	12/31/2020	15,699	678	945
Casa De Paz Health Care Center	12/31/2020	14,329	1,115	1,017
Cedar Falls Health Care Center	12/31/2020	15,903	1,125	1,420
Cedar Manor	6/30/2020	7,762	1,731	1,468

Centerville Specialty Care	12/31/2020	10,454	1,224	1,643
Chariton Specialty Care	12/31/2020	10,577	1,254	1,081
Chautauqua Guest Home #2	12/31/2020	7,123	854	1,002
Chautauqua Guest Home #3	12/31/2020	9,221	792	877
Cherokee Specialty Care	12/31/2020	7,506	1,296	888
CHI Living Communities	6/30/2020	26,467	2,915	1,828
Childserve Habilitation Center	6/30/2020	20,458	-	-
Claremont's Ramsey Village LLC	12/31/2020	4,343	2,603	2,623
Clarence Nursing Home	12/31/2020	4,322	540	983
Clarion Wellness & Rehab	12/31/2020	10,875	2,172	119
Clarksville Skilled Nursing & Rehab	12/31/2020	5,901	301	785
Clearview Home Mount Ayr	12/31/2020	13,592	1,447	1,056
Colonial Manor of Amana	12/31/2020	5,478	248	1,485
Colonial Manor of Columbus Community	6/30/2020	5,705	523	1,170
Colonial Manor of Elma	12/31/2020	5,570	585	690
Community Care Center, Inc.	9/30/2020	11,382	590	3,661
Community Memorial Health Center	12/31/2020	11,810	671	1,095
Concord Care Center	12/31/2020	9,669	1,401	865
Corning Specialty Care	12/31/2020	6,542	532	1,909
Correctionville Specialty Care	12/31/2020	5,804	679	1,936
Corydon Specialty Care	12/31/2020	11,901	1,226	404
Country View Manor	10/31/2020	4,423	433	3,355
Country Winds Manor	6/30/2020	2,089	-	293
Countryside Health Care Center	12/31/2020	7,187	2,160	507
Creekside Inc	12/31/2020	7,855	539	721
Crest Haven Care Centre	12/31/2020	8,488	303	34
Creston Specialty Care	12/31/2020	8,299	2,290	2,958
Crestridge Care Center, Inc.	12/31/2020	15,815	591	1,778
Crestview Acres, Inc.	12/31/2020	15,162	269	965
Crestview Nursing & Rehabilitation	12/31/2020	10,394	1,787	584
Crestview Specialty Care	12/31/2020	5,672	1,384	1,517
Crystal Heights Care Center	12/31/2020	15,278	1,070	225
Danville Care Center	12/31/2020	4,450	1,592	154
Davenport Lutheran Home	8/31/2020	14,907	2,318	2,769
Davis Center	12/31/2020	9,006	-	127
Denison Care Center	12/31/2020	7,477	1,334	139
Denver Sunset Home	12/31/2020	4,759	373	930
Donnellson Health Center and Rehab	12/31/2020	13,887	1,113	230
Dubuque Specialty Care	12/31/2020	13,864	2,581	1,056
Dumont Wellness Center	12/31/2020	8,757	256	25
Dunlap Specialty Care	12/31/2020	8,221	1,263	2,308
Eagle Point Healthcare Center	12/31/2020	17,428	2,323	294
Eastern Star Masonic Home	8/31/2020	8,438	713	2,970
Edgewater	12/31/2020	756	4,690	1,224
Edgewood Convalescent Home	12/31/2020	9,280	1,120	15
Eldora Specialty Care	12/31/2020	5,995	508	558
Elkader Care Center	12/31/2020	6,898	606	717
Elm Crest Retirement Community	8/31/2020	7,327	2,305	884
Elmwood Care Centre	12/31/2020	10,461	1,576	145
Embassy Rehab & Care Center	12/31/2020	8,423	1,359	2,953
Emmetsburg Care Center	12/31/2020	9,540	718	258
English Valley Nursing Care Center	12/31/2020	6,585	620	367
Ennoble Nursing and Rehabilitation	12/31/2020	14,932	2,928	1,003
Evans Memorial Home	12/31/2020	4,563	1,498	700
Eventide Lutheran Home for the Aged	6/30/2020	13,389	1,269	1,256
Exira Care Center	12/31/2020	7,570	785	1,244

Faith Lutheran Home, Inc.	12/31/2020	4,147	2,675	149
Fellowship Village	12/31/2020	5,197	684	184
Fleur Heights Care Center	12/31/2020	17,124	1,842	429
Fonda Specialty Care	12/31/2020	10,522	635	824
Fort Dodge Health & Rehab	12/31/2020	14,225	3,417	52
Fountain West Health Center	12/31/2020	14,507	2,170	3,439
Franklin General Hospital	6/30/2020	5,730	-	-
Friendship Haven	12/31/2020	15,859	2,576	2,056
Friendship Home	12/31/2020	6,941	547	1,520
Friendship Village, Inc.	3/31/2021	938	746	2,791
Garden View Care Center	12/31/2020	12,562	2,418	535
Genesis Senior Living Center	12/31/2020	15,415	1,484	228
Glen Haven Home, Inc.	12/31/2020	12,462	1,563	2,557
Golden Age Care Center	12/31/2020	12,512	1,595	643
Goldenrod Manor	12/31/2020	7,043	512	871
Good Neighbor Home	12/31/2020	14,325	3,961	1,516
Good Samaritan Society-Algona	12/31/2020	11,826	2,328	317
Good Samaritan Society-Davenport	12/31/2020	21,178	4,855	3,638
Good Samaritan Society-Estherville	12/31/2020	11,872	2,450	1,050
Good Samaritan Society-Fontanelle	12/31/2020	8,652	635	1,535
Good Samaritan Society-Forest City	12/31/2020	5,058	993	1,456
Good Samaritan Society-George	12/31/2020	3,008	1,186	642
Good Samaritan Society-Holstein	12/31/2020	8,122	1,777	669
Good Samaritan Society-Indianola	12/31/2020	15,246	2,654	3,085
Good Samaritan Society-Le Mars	12/31/2020	6,801	1,929	1,472
Good Samaritan Society-Manson	12/31/2020	4,161	361	1,565
Good Samaritan Society-Newell	12/31/2020	6,468	1,377	442
Good Samaritan Society-Ottumwa	12/31/2020	25,626	6,119	1,087
Good Samaritan Society-Postville	12/31/2020	8,348	796	280
Good Samaritan Society-Red Oak	12/31/2020	11,573	1,203	1,091
Good Samaritan Society-Saint Ansgar	12/31/2020	4,274	1,676	994
Good Samaritan Society-Salem Lutheran	12/31/2020	11,679	2,143	449
Good Samaritan Society-Villisca	12/31/2020	5,410	1,139	947
Good Samaritan Society-Waukon	12/31/2020	11,787	1,191	441
Good Samaritan Society-West Union	12/31/2020	7,442	1,205	1,759
Good Shepherd Health Center	9/30/2020	35,692	2,383	3,480
Grand Jivante	12/31/2020	8,208	1,227	2,712
Grand Meadows	12/31/2020	1,875	2,466	1,001
Grandview Care Center	12/31/2020	7,311	635	211
Grandview Care Center	12/31/2020	14,493	949	552
Grandview Heights, Inc.	12/31/2020	13,589	3,560	310
Granger Nursing & Rehab Center	12/31/2020	9,856	2,173	951
Great River Care Center	12/31/2020	5,663	1,102	332
Great River Klein Center	6/30/2020	23,109	4,904	-
Greene County Medical Center	6/30/2020	-	-	-
Greenfield Rehab & Health Care Center	12/31/2020	5,720	982	390
Grinnell Health Care Center	12/31/2020	7,870	667	316
Griswold Rehab & Health Care Center	12/31/2020	8,180	1,032	330
Grundy Care Center	12/31/2020	5,299	715	649
Guttenberg Care Center	12/31/2020	10,357	2,021	1,289
Halcyon House	12/31/2020	3,653	1,946	2,222
Hallmark Care Center - Mt Vernon	12/31/2020	8,020	633	742
Happy Siesta Health Care Ctr	12/31/2020	7,509	973	2,099
Harmony House Health Care Ctr	12/31/2020	16,083	721	754
Hawkeye Care Center - Dubuque	12/31/2020	10,121	2,594	1,023
Hearthstone	12/31/2020	1,822	572	2,551

Heartland Care Center	6/30/2020	3,842	364	402
Hegg Mem. Health Center-Valley Manor	6/30/2020	6,897	-	981
Henry County Health Center	6/30/2020	-	-	-
Heritage Care & Rehabilitation Center	12/31/2020	16,016	1,076	1,579
Heritage Care Center	6/30/2020	7,798	997	1,066
Heritage House - Atlantic	12/31/2020	5,229	1,348	3,151
Heritage Specialty Care	12/31/2020	24,422	3,398	1,185
Hiawatha Care Center	12/31/2020	8,443	6,955	-
Highland Ridge Care Center	9/30/2020	4,976	993	665
Hillcrest Healthcare Center	12/31/2020	5,734	2,241	818
Hillcrest Home, Inc.	12/31/2020	6,165	799	2,187
Holy Spirit Retirement Home	12/31/2020	8,472	4,545	2,260
Hubbard Care Center	12/31/2020	6,740	1,751	265
Humboldt County Memorial Hospital	6/30/2020	1,593	-	-
Independence Village of Waukee	12/31/2020	733	3,559	81
IOOF Home and Community Therapy Ctr	7/31/2020	12,501	2,794	2,093
Iowa City Rehab & Health Care Center	12/31/2020	13,367	4,851	1,033
Iowa Jewish Senior Life Center	6/30/2020	3,461	2,076	3,271
Iowa Masonic Health Facilities	7/31/2020	13,375	960	1,761
Ivy at Davenport	12/31/2020	15,156	2,207	1,308
Kahl Home for the Aged	12/31/2020	16,192	4,410	2,674
Kanawha Community Home	3/31/2021	3,644	211	775
Karen Acres Health Care Center	12/31/2020	5,691	1,176	1,374
Kennybrook Village	12/31/2020	2,557	-	2,359
Keosauqua Health Care Center	12/31/2020	9,079	2,065	1,314
Keota Health Care Center	12/31/2020	5,786	581	1,316
Keystone Nursing Care Center	10/31/2020	6,814	867	2,806
King's Gardens Campus	8/31/2020	14,977	520	2,754
Kingsley Specialty Care	12/31/2020	4,886	1,096	1,039
Lake Mills Care Center	12/31/2020	4,666	1,787	1,574
Lakeside Lutheran Home	6/30/2020	8,950	754	1,353
Lamoni Specialty Care	12/31/2020	4,054	691	957
Lantern Park Specialty Care	12/31/2020	10,401	2,285	1,969
LaPorte Specialty Care	12/31/2020	5,962	534	940
Laurens Care Center	6/30/2020	5,377	885	1,240
Lenox Care Center	12/31/2020	5,369	618	35
Linn Haven Rehab & Healthcare	12/31/2020	12,898	1,282	2,073
Linn Manor Care Center	6/30/2020	6,147	970	767
Living Center West	12/31/2020	21,074	1,347	1,332
Lone Tree Health Care Center	11/30/2020	6,416	1,307	254
Longhouse Northshire, LTD	12/31/2020	14,600	2,008	1,282
Longview Home	12/31/2020	20,814	2,339	1,889
Luther Manor Retirement Home	12/31/2020	14,184	1,831	2,309
Lutheran Home for the Aged - Vinton	8/31/2020	9,021	904	761
Lutheran Living Senior Campus	12/31/2020	24,392	5,173	5,815
Lutheran Retirement Home	12/31/2020	5,613	203	992
Lyon Specialty Care	12/31/2020	5,937	762	561
Madrid Home For The Aging	12/31/2020	11,212	1,559	207
Manilla Manor	12/31/2020	5,646	1,449	682
Manly Specialty Care	12/31/2020	5,725	653	561
Manor House Care Center	12/31/2020	7,863	941	1,396
ManorCare Health Services - Dubuque	5/31/2021	12,274	3,376	1,548
ManorCare Health Services - Waterloo	5/31/2021	15,037	2,488	3,091
Maple Crest Manor	12/31/2020	6,459	314	1,951
Maple Heights Care Center	6/30/2020	6,112	911	366
Maple Manor Village	12/31/2020	5,008	829	1,069

Maquoketa Care Center	12/31/2020	4,967	997	694
Marian Home	8/31/2020	11,473	1,624	1,655
Mayflower Home	3/31/2021	3,837	136	1,189
Mechanicsville Specialty Care	12/31/2020	7,220	133	1,512
MercyOne Centerville Medical Center	6/30/2020	2,861	-	763
MercyOne Dyersville Senior Care	6/30/2020	4,057	-	502
MercyOne Oelwein Senior Care	6/30/2020	6,169	-	-
Methodist Manor Retirement	12/31/2020	12,818	1,616	2,251
Meth-Wick Health Center	3/31/2021	3,366	599	-
Midlands Living Center LLP	12/31/2020	14,267	1,852	1,698
Mill Pond	9/30/2020	4,452	885	445
Mill Valley Care Center	12/31/2020	5,943	1,685	522
Mississippi Valley Healthcare & Rehab Center	12/31/2020	23,229	1,570	794
Monroe Care Center, Inc.	12/31/2020	11,376	837	437
Montezuma Specialty Care	12/31/2020	5,027	307	1,159
Monticello Nursing & Rehab Center	12/31/2020	12,171	2,659	935
Montrose Health Center	12/31/2020	4,711	1,453	373
Morning Sun Care Center	12/31/2020	9,190	1,287	136
Morningside Care Center	12/31/2020	3,798	432	517
Mount Ayr Health Care Center	12/31/2020	8,110	90	656
Nelson Manor	12/31/2020	2,497	541	2,445
New Aldaya Lifescapes	12/31/2020	20,902	2,181	3,863
New Hampton Nursing & Rehab Center	12/31/2020	5,399	1,270	221
New London Specialty Care	12/31/2020	7,027	877	140
Newton Health Care Center	12/31/2020	12,188	2,124	967
Newton Village Health Care Center	12/31/2020	1,834	928	201
Nora Springs Care Center	12/31/2020	6,518	1,159	673
Northbrook Manor Care Center	12/31/2020	9,338	953	621
Northcrest Care & Rehab	12/31/2020	9,858	1,531	970
NorthCrest Specialty Care	12/31/2020	14,805	1,606	1,964
Northern Mahaska Specialty Care	12/31/2020	12,193	1,536	472
Northgate Care Center	12/31/2020	8,720	1,394	848
Northridge Village	12/31/2020	1,351	1,017	2,678
Norwalk Nursing & Rehab Center	12/31/2020	5,918	1,358	1,892
Oakland Manor	12/31/2020	9,570	646	413
Oaknoll Retirement Residence	6/30/2020	164	1,387	-
Oakview Home, Inc.	12/31/2020	5,582	437	2,889
OakView Nursing and Rehabilitation	12/31/2020	6,462	2,653	55
Oakwood Care Center	12/31/2020	12,724	1,600	-
Oakwood Specialty Care	12/31/2020	9,749	1,506	373
Odebolt Specialty Care	12/31/2020	4,337	1,355	701
Oelwein Healthcare Center	12/31/2020	9,915	796	443
On With Life at Glenwood	6/30/2020	8,593	-	-
On With Life, Inc. at Ankeny	6/30/2020	3,448	1,748	-
Osage Rehab & Health Care Center	12/31/2020	5,284	2,596	35
Oskaloosa Care Center, Inc.	12/31/2020	12,737	1,948	109
Ossian Senior Hospice, Inc.	12/31/2020	5,300	378	651
Palo Alto County Hospital	6/30/2020	4,077	-	-
Panora Specialty Care	12/31/2020	9,411	788	344
Park Centre	12/31/2020	6,955	2,607	1,978
Park View Care Center	12/31/2020	8,023	1,075	1,233
Parkridge Specialty Care	12/31/2020	12,669	2,515	4,090
Parkview Care Center, Inc.	12/31/2020	13,216	494	566
Parkview Home	12/31/2020	6,226	766	981
Parkview Manor	12/31/2020	9,629	1,149	1,070
Parkview Manor Care Center	12/31/2020	3,452	361	455

Pearl Valley Rehab & Nursing at Estherville	12/31/2020	5,097	2,109	202
Pearl Valley Rehab & Nursing at Gowrie	12/31/2020	8,361	642	246
Pearl Valley Rehab & Nursing at Lake Park	12/31/2020	3,920	2,162	677
Pearl Valley Rehab & Nursing at Muscatine	12/31/2020	16,658	3,011	1,176
Pearl Valley Rehab & Nursing at Perry	12/31/2020	7,671	478	269
Pearl Valley Rehab & Nursing at Primghar	12/31/2020	9,136	844	176
Pearl Valley Rehab & Nursing at Riverview	12/31/2020	10,770	1,316	31
Pearl Valley Rehab & Nursing at Sutherland	12/31/2020	5,821	940	115
Pearl Valley Rehab & Nursing at Washington	12/31/2020	17,292	652	273
Pillar of Cedar Valley	12/31/2020	53,065	1,632	851
Pillar of Cedar Valley	12/31/2020	53,065	1,632	851
Pinnacle Specialty Care	12/31/2020	20,180	1,067	1,474
Pioneer Valley Living & Rehab	12/31/2020	8,558	1,665	1,634
Pleasant Acres Care Center	12/31/2020	5,170	915	728
Pleasant View Care Center	12/31/2020	11,261	1,096	2,326
Pleasant View Home	12/31/2020	4,145	682	1,864
Pleasantview Home	12/31/2020	6,853	493	1,619
Pocahontas Manor	12/31/2020	3,897	612	2,073
Polk City Nursing & Rehab Center	12/31/2020	11,769	841	417
Prairie Ridge Care Center	6/30/2020	9,292	-	-
Prairie View Home	12/31/2020	7,059	170	517
Prairie Vista Village	12/31/2020	3,225	787	1,892
Premier Estates of Muscatine	12/31/2020	15,715	3,440	1,638
Premier Estates of Toledo	12/31/2020	12,589	1,787	109
ProMedica Skilled Nursing & Rehab-Cedar Rapids	5/31/2021	15,151	4,671	1,549
ProMedica Skilled Nursing & Rehab-Davenport	5/31/2021	14,860	1,914	1,189
ProMedica Skilled Nursing & Rehab-Utica Ridge	5/31/2021	13,558	10,816	819
ProMedica Skilled Nursing & Rehab-West Des Moines	5/31/2021	19,414	5,748	1,002
QHC Fort Dodge Villa LLC	12/31/2020	22,397	773	1,369
QHC Humboldt North LLC	12/31/2020	7,760	564	446
QHC Humboldt South LLC	12/31/2020	3,950	532	277
QHC Mitchellville LLC	12/31/2020	14,065	188	1,115
QHC Winterset North LLC	12/31/2020	14,960	74	998
Ravenwood Specialty Care	12/31/2020	32,678	1,263	3,836
Red Oak Rehab & Care Center	12/31/2020	7,659	898	531
Regency Care Center	12/31/2020	17,505	3,307	273
Regency Park Nursing & Rehab of Carroll	12/31/2020	2,606	1,585	229
Regency Park Nursing & Rehab of Jefferson	12/31/2020	8,939	783	360
Rehab Center of Independence - East	12/31/2020	6,906	758	279
Rehab Center of Independence - West	12/31/2020	9,023	1,077	391
Rehabilitation Center of Allison	12/31/2020	4,732	932	610
Rehabilitation Center of Belmond	12/31/2020	6,267	683	990
Rehabilitation Center of Hampton	12/31/2020	8,688	894	1,028
Rehabilitation Center of Lisbon	12/31/2020	10,726	942	1,985
Riceville Family Care & Therapy Cntr	3/31/2021	4,007	499	725
Ridgecrest Village	6/30/2020	5,021	1,542	1,949
Ridgewood Specialty Care	12/31/2020	10,787	2,088	1,076
Risen Son Christian Village	6/30/2020	12,649	6,227	1,465
River Hills Village	9/30/2020	10,332	5,746	434
Rock Rapids Health Centre	12/31/2020	4,691	1,631	408
Rockwell Community Nursing Home	6/30/2020	4,310	609	376
Rolling Green Village	12/31/2020	8,040	1,840	1,882
Rose Haven Nursing Home	11/30/2020	8,728	908	296
Rose Vista Home	12/31/2020	10,966	1,995	4,029
Rotary Senior Living	6/30/2020	6,402	396	1,392
Rowley Memorial Masonic Home	7/31/2020	7,442	1,645	2,142

Ruthven Community Care Center	12/31/2020	6,167	1,195	764
Sanford Senior Care - Sheldon	12/31/2020	9,412	-	1,209
Savannah Heights	10/31/2020	6,642	1,574	545
Scenic Manor	12/31/2020	6,957	1,180	912
Scottish Rite Park	10/31/2020	2,815	5,318	355
Shady Oaks	6/30/2020	8,603	1,715	1,732
Shady Rest Care Center	9/30/2020	6,484	599	2,398
Sheffield Care Center	12/31/2020	4,321	1,052	420
Shell Rock Senior Living	12/31/2020	6,487	732	-
Sibley Specialty Care	12/31/2020	6,083	1,272	1,430
Sigourney Health Care Center	12/31/2020	4,266	611	47
Simpson Memorial Home	6/30/2020	4,702	2,008	1,895
Sioux Center Health - Royal Meadows	6/30/2020	5,864	77	-
Solon Nursing Care Center	12/31/2020	9,233	1,824	2,168
Southeast Iowa Behavioral Healthcare Center	12/31/2020	15,350	-	-
Southern Hills Specialty Care	12/31/2020	21,026	1,797	3,831
Southfield Wellness Community	12/31/2020	12,554	2,841	989
Southridge Specialty Care	12/31/2020	12,945	1,983	3,070
Spurgeon Manor, Inc.	9/30/2020	4,916	1,113	2,070
St. Anthony Nursing Home	6/30/2020	12,534	-	2,572
St. Francis Manor	12/31/2020	9,320	1,887	1,668
St. Luke Lutheran Home, Inc.	12/31/2020	10,477	1,880	106
Stacyville Community Nursing Home	12/31/2020	2,251	373	176
State Center Specialty Care	12/31/2020	4,801	260	202
Stonehill Care Center	6/30/2020	30,907	8,810	5,789
Story County Medical Center	6/30/2020	-	-	-
Stratford Specialty Care	12/31/2020	8,145	685	2,086
Strawberry Point Lutheran Home	12/31/2020	1,950	-	1
Sunny Hill Care Center	12/31/2020	9,418	903	787
Sunny Knoll Care Centre	12/31/2020	3,802	896	465
Sunny View Care Center	12/31/2020	11,894	2,235	3,717
Sunnybrook Living Care Center	12/31/2020	14,219	1,696	50
Sunnycrest Manor	6/30/2020	25,176	136	852
Sunnycrest Nursing Center	12/31/2020	6,103	472	1,297
Sunrise Hill Care Center	6/30/2020	9,459	915	738
Sunrise Retirement Community	12/31/2020	6,904	1,237	3,965
Sunrise Terrace Nursing & Rehab Cntr	6/30/2020	3,218	606	1,303
Tabor Manor Care Center	12/31/2020	9,983	871	599
Terrace Glen Village	12/31/2020	414	471	399
The Alverno Senior Care Community	6/30/2020	16,328	6,017	821
The Ambassador Sidney, Inc.	6/30/2020	10,377	474	257
The Bridges at Ankeny	12/31/2020	5,938	4,882	1,957
The Cottages	12/31/2020	5,103	839	3,006
The Gardens of Cedar Rapids	12/31/2020	-	1,596	-
The Madison	12/31/2020	14,128	805	120
The New Homestead	12/31/2020	7,615	1,007	89
The Rehab Center of Des Moines	12/31/2020	17,733	4,897	981
The Suites at Western Home Communities	12/31/2020	3,504	2,884	948
The Village	12/31/2020	2,892	3,111	1,759
Thomas Rest Haven	6/30/2020	6,087	1,357	470
Thornton Manor Nursing and Care Center	12/31/2020	5,673	1,017	259
Timely Mission Nursing Home	7/31/2020	3,781	287	67
Titonka Care Center	12/31/2020	2,091	471	580
Touchstone Healthcare Community	12/31/2020	18,534	2,328	846
Trinity Center at Luther Park	12/31/2020	18,258	2,577	4,903
Tripoli Nursing and Rehab	9/30/2020	4,529	178	270

Twilight Acres, Inc.	12/31/2020	3,073	725	368
United Presbyterian Home	12/31/2020	7,952	1,144	-
University Park Nursing & Rehab Center	12/31/2020	15,398	4,673	2,196
Urbandale Health Care Center	12/31/2020	21,523	3,259	2,610
Valley View Community	12/31/2020	1,879	710	575
Valley View Specialty Care	12/31/2020	4,089	404	1,206
Valley View Village	12/31/2020	9,225	1,182	3,006
Valley Vue Care Center	12/31/2020	4,932	1,741	927
Virginia Gay Hospital	6/30/2020	7,061	-	948
Vista Woods Care Center	12/31/2020	4,874	2,076	1,035
Wapello Specialty Care	12/31/2020	8,345	2,043	26
Washington County Hospital & Clinics	6/30/2020	5,326	-	778
Wellington Place	12/31/2020	6,525	1,299	23
Wesley Acres	12/31/2020	9,660	3,290	3,939
West Bend Health & Rehabilitation	12/31/2020	5,521	1,298	587
West Point Care Center	12/31/2020	2,168	1,306	789
West Ridge Specialty Care	12/31/2020	13,166	1,876	2,896
Westbrook Acres	12/31/2020	5,929	355	524
Western Home Communities	12/31/2020	11,415	373	1,015
Westhaven Community	12/31/2020	13,172	737	2,728
Westmont Care Center	12/31/2020	5,185	956	770
Westview Acres Care Center	12/31/2020	9,519	603	1,255
Westview Care Center	12/31/2020	9,013	2,157	-
Westview of Indianola Care Center	12/31/2020	12,064	1,202	3,975
Westwing Place	12/31/2020	13,888	1,013	1,804
Westwood Specialty Care	12/31/2020	15,558	1,978	2,706
Wheatland Manor	12/31/2020	3,301	919	447
Willow Dale Wellness Village	12/31/2020	6,606	981	580
Willow Gardens Care Center	12/31/2020	17,198	2,340	1,338
Wilton Retirement Community	6/30/2020	2,902	1,119	399
Windmill Manor	3/31/2021	16,572	3,285	19
Winslow House	12/31/2020	11,609	1,234	523
Woodland Terrace	12/31/2020	15,563	1,916	4,080
Zearing Health Care Center LLC	12/31/2020	7,874	180	532



Total Other Days	Total Patient Days	Licensed Beds	Total Bed Days	Avg Medicaid Utilization	QAAF Fee/Bed Day	1st Quarter
11,483	23,522	104	38,064	26%	\$ 2.45	\$14,832.30
2,715	22,470	80	29,280	44%	\$ 12.75	\$58,803.00
5,060	11,422	44	16,104	30%	\$ 2.45	\$6,463.10
4,961	8,575	28	10,248	21%	\$ 2.45	\$4,655.00
7,316	21,144	70	35,136	27%	\$ 12.75	\$60,562.50
5,762	13,910	48	17,568	35%	\$ 12.75	\$38,326.50
4,273	11,972	46	16,836	35%	\$ 12.75	\$35,483.25
863	19,539	75	25,620	58%	\$ 2.45	\$56,648.25
4,617	11,790	44	16,836	26%	\$ 2.45	\$5,968.20
4,571	10,100	46	16,836	29%	\$ 2.45	\$6,031.90
5,132	23,201	84	30,744	42%	\$ 12.75	\$67,740.75
5,842	14,367	50	18,300	27%	\$ 12.75	\$38,403.00
2,674	16,938	62	19,764	60%	\$ 12.75	\$50,770.50
1,427	13,823	53	19,398	53%	\$ 12.75	\$46,779.75
2,287	15,187	46	16,836	68%	\$ 2.45	\$8,170.75
2,045	17,504	53	19,398	68%	\$ 12.75	\$48,960.00
1,817	9,875	30	10,980	52%	\$ 2.45	\$4,696.65
4,507	11,856	90	23,310	26%	\$ 2.45	\$7,876.75
959	11,963	48	17,568	53%	\$ 12.75	\$36,911.25
11,051	22,874	85	31,110	22%	\$ 12.75	\$65,241.75
5,478	13,662	46	16,836	41%	\$ 2.45	\$8,697.50
2,107	12,264	50	18,250	46%	\$ 12.75	\$31,594.50
6,882	15,718	45	16,425	46%	\$ -	\$0.00
6,348	12,748	60	21,960	21%	\$ 12.75	\$34,909.50
2,795	28,593	106	32,436	60%	\$ 2.45	\$0.00
5,430	20,170	64	23,424	56%	\$ 12.75	\$62,003.25
3,190	15,218	124	22,692	46%	\$ 12.75	\$49,240.50
3,983	22,955	90	32,940	48%	\$ 12.75	\$70,367.25
4,074	12,857	46	16,836	38%	\$ 2.45	\$7,168.70
5,053	15,375	70	25,620	32%	\$ 12.75	\$44,166.00
1,810	20,185	81	29,646	56%	\$ 12.75	\$58,280.25
3,740	17,051	62	22,692	50%	\$ 12.75	\$47,481.00
5,059	18,450	70	25,620	41%	\$ 12.75	\$53,703.00
3,693	9,361	39	14,274	29%	\$ 2.45	\$5,360.60
3,534	12,104	46	16,836	44%	\$ 2.45	\$33,354.00
14,380	23,042	66	24,156	16%	\$ 12.75	\$62,449.50
14,882	47,398	159	58,194	44%	\$ 2.45	\$24,093.30
13,569	36,786	121	44,165	37%	\$ 2.45	\$102,025.50
-	17,042	86	31,390	47%	\$ 12.75	\$52,772.25
4,311	9,139	45	16,470	17%	\$ 2.45	\$4,527.60
4,745	21,373	91	33,215	42%	\$ 12.75	\$63,456.75
8,040	15,744	62	22,692	24%	\$ 12.75	\$40,200.75
10,215	11,498	36	13,140	2%	\$ 2.45	\$4,765.25
6,250	14,520	60	21,900	27%	\$ 12.75	\$27,514.50
-	-	-	-	\$	-	\$0.00
11,020	17,783	59	21,535	25%	\$ 2.45	\$11,611.00
3,586	13,186	44	16,060	49%	\$ 2.45	\$6,705.65
4,101	11,784	46	16,836	39%	\$ 2.45	\$6,739.95
4,339	21,661	101	36,966	42%	\$ 12.75	\$65,369.25
1,718	18,179	71	25,986	55%	\$ 12.75	\$49,763.25
1,854	20,302	82	30,012	53%	\$ 12.75	\$57,349.50
8,317	19,278	60	21,900	35%	\$ 2.45	\$9,991.10

4,173	17,494	67	24,522	43%	\$	12.75	\$49,584.75
3,377	16,289	60	21,960	48%	\$	12.75	\$48,526.50
7,272	16,251	53	19,345	37%	\$	12.75	\$49,839.75
6,900	17,790	65	23,725	39%	\$	12.75	\$54,047.25
3,785	13,475	62	22,692	33%	\$	12.75	\$40,239.00
14,317	45,527	150	54,750	48%	\$	2.45	\$26,651.10
499	20,957	64	23,360	88%	\$	12.75	\$63,903.00
5,737	15,306	78	28,548	15%	\$	12.75	\$46,142.25
10,089	15,934	46	16,836	26%	\$	2.45	\$8,560.30
2,135	15,301	76	27,816	39%	\$	12.75	\$45,186.00
4,178	11,165	42	15,372	38%	\$	2.45	\$6,458.20
7,362	23,457	82	30,012	45%	\$	12.75	\$76,895.25
8,578	15,789	60	21,960	25%	\$	2.45	\$50,426.25
6,449	13,847	42	15,330	37%	\$	2.45	\$6,477.80
5,842	12,687	57	20,805	27%	\$	12.75	\$34,119.00
7,124	22,757	69	25,185	45%	\$	12.75	\$55,513.50
10,670	24,246	68	24,888	47%	\$	12.75	\$70,775.25
4,252	16,187	66	24,090	40%	\$	12.75	\$44,956.50
2,520	11,503	40	14,640	45%	\$	2.45	\$5,904.50
2,696	11,115	39	14,274	41%	\$	2.45	\$5,703.60
8,841	22,372	71	25,986	46%	\$	12.75	\$66,886.50
6,967	15,178	59	21,535	21%	\$	12.75	\$45,683.25
5,455	7,837	24	8,760	24%	\$	2.45	\$4,816.70
4,062	13,916	135	49,410	15%	\$	12.75	\$39,346.50
9,182	18,297	55	20,130	39%	\$	2.45	\$11,049.50
1,656	10,481	40	14,640	58%	\$	2.45	\$6,313.65
6,967	20,514	74	27,084	31%	\$	12.75	\$55,475.25
5,278	23,462	75	27,450	58%	\$	12.75	\$0.00
967	17,363	100	36,600	41%	\$	2.45	\$0.00
5,295	18,060	70	25,620	41%	\$	12.75	\$60,486.00
12,523	21,096	65	23,790	24%	\$	12.75	\$63,367.50
6,440	23,013	92	33,672	45%	\$	12.75	\$85,068.00
3,472	9,668	40	14,600	30%	\$	2.45	\$5,745.25
10,166	30,160	98	35,770	42%	\$	2.45	\$15,733.90
732	9,865	32	11,680	77%	\$	2.45	\$6,004.95
2,079	11,029	46	16,836	44%	\$	2.45	\$32,895.00
3,729	9,791	31	11,346	42%	\$	2.45	\$5,762.40
2,549	17,779	55	20,130	69%	\$	12.75	\$47,187.75
2,723	20,224	84	30,744	45%	\$	12.75	\$61,697.25
447	9,485	38	13,870	63%	\$	12.75	\$5,407.15
5,868	17,660	57	20,862	39%	\$	12.75	\$55,513.50
1,794	21,839	90	32,940	53%	\$	12.75	\$52,364.25
10,425	22,546	76	27,740	30%	\$	2.45	\$12,757.15
5,589	12,259	40	14,600	5%	\$	2.45	\$7,609.70
8,534	18,949	56	20,496	45%	\$	12.75	\$62,424.00
2,711	9,772	40	14,640	41%	\$	2.45	\$5,235.65
3,851	12,072	40	14,640	47%	\$	2.45	\$7,288.75
9,080	19,596	71	25,915	28%	\$	2.45	\$47,927.25
2,282	14,464	54	19,764	53%	\$	12.75	\$43,146.00
539	13,274	60	21,900	38%	\$	12.75	\$34,794.75
2,627	13,143	50	18,250	52%	\$	12.75	\$37,663.50
5,526	13,098	60	21,900	30%	\$	12.75	\$33,749.25
4,483	23,346	102	37,332	40%	\$	12.75	\$61,697.00
5,737	12,498	46	16,836	27%	\$	12.75	\$37,319.25
15,590	31,504	100	36,500	37%	\$	2.45	\$18,029.55
8,713	18,312	60	21,960	34%	\$	12.75	\$58,446.00

9,784	16,755	60	21,900	19%	\$	12.75	\$54,353.25
6,897	12,962	40	14,600	36%	\$	2.45	\$8,239.35
1,908	21,303	89	33,535	51%	\$	12.75	\$70,596.75
1,578	13,559	46	16,836	62%	\$	2.45	\$7,597.45
3,893	21,587	65	23,790	60%	\$	12.75	\$65,127.00
3,693	23,809	140	51,240	28%	\$	12.75	\$62,921.25
8,494	14,224	52	18,980	30%	\$	12.75	\$11,721.72
17,333	37,824	155	56,730	28%	\$	2.45	\$21,324.80
4,887	13,895	64	23,424	30%	\$	12.75	\$45,900.00
15,408	19,883	72	26,280	4%	\$	2.45	\$10,253.25
761	16,276	90	32,940	38%	\$	12.75	\$45,517.50
1,296	18,423	80	29,200	53%	\$	12.75	\$52,020.00
4,332	20,914	75	27,450	45%	\$	12.75	\$53,907.00
1,059	15,809	58	21,228	59%	\$	12.75	\$49,763.25
3,859	12,285	45	16,470	43%	\$	2.45	\$6,286.70
18,132	37,934	133	48,678	29%	\$	2.45	\$22,726.20
11,250	25,721	90	32,940	36%	\$	12.75	\$78,157.50
5,129	34,800	190	69,540	30%	\$	2.45	\$18,463.20
5,188	20,560	90	32,940	36%	\$	12.75	\$58,254.75
3,793	14,615	46	16,836	51%	\$	2.45	\$8,060.50
4,334	11,841	56	20,496	25%	\$	12.75	\$34,922.25
6,773	11,609	42	15,372	20%	\$	2.45	\$7,217.70
5,996	16,564	60	21,960	37%	\$	12.75	\$50,515.50
10,464	31,449	131	47,946	32%	\$	12.75	\$84,978.75
9,811	20,013	70	25,465	27%	\$	12.75	\$60,333.00
4,759	10,846	42	15,372	27%	\$	2.45	\$5,995.15
2,030	10,317	45	16,470	39%	\$	2.45	\$6,423.90
8,717	41,549	146	53,436	48%	\$	2.45	\$24,965.50
7,041	16,465	55	20,130	41%	\$	12.75	\$52,134.75
2,912	16,779	88	32,022	36%	\$	12.75	\$52,555.50
7,592	14,536	42	15,372	28%	\$	2.45	\$8,067.85
5,244	19,515	74	27,084	43%	\$	12.75	\$59,172.75
5,261	12,757	46	16,836	32%	\$	2.45	\$7,293.65
5,590	19,009	84	30,744	38%	\$	12.75	\$58,968.75
4,833	15,239	59	21,966	34%	\$	12.75	\$46,308.00
24,643	66,198	210	76,650	47%	\$	2.45	\$38,678.15
4,729	16,876	64	23,360	35%	\$	2.45	\$8,511.30
4,101	9,443	32	11,712	16%	\$	2.45	\$2,802.80
1,115	9,272	46	16,836	43%	\$	2.45	\$25,104.75
2,052	18,046	93	33,945	43%	\$	12.75	\$57,948.75
6,683	24,142	109	39,894	34%	\$	12.75	\$71,119.50
593	13,573	67	20,502	48%	\$	12.75	\$0.00
3,515	10,612	39	14,274	40%	\$	2.45	\$35,496.00
15,306	43,319	165	60,225	38%	\$	2.45	\$25,443.25
-	-	-	-		\$	-	\$0.00
6,062	13,154	46	16,836	34%	\$	2.45	\$7,237.30
1,276	10,129	60	21,960	36%	\$	12.75	\$17,931.95
2,961	12,503	42	15,372	53%	\$	2.45	\$7,609.70
3,504	10,167	40	14,640	36%	\$	2.45	\$5,931.45
6,063	19,730	93	33,945	31%	\$	12.75	\$53,907.00
9,753	17,574	54	19,710	19%	\$	2.45	\$12,602.80
4,616	14,011	55	20,075	40%	\$	12.75	\$42,661.50
8,298	18,879	62	22,630	33%	\$	12.75	\$50,732.25
1,210	18,768	70	25,550	63%	\$	12.75	\$57,910.50
10,162	23,900	80	29,200	35%	\$	12.75	\$69,755.25
782	5,727	36	13,140	14%	\$	2.45	\$10,714.00

4,573	9,181	30	10,950	35%	\$	2.45	\$5,044.55
13,816	21,694	60	21,900	31%	\$	12.75	\$67,205.25
-	-	-	-		\$	-	\$0.00
4,909	23,580	87	31,755	50%	\$	12.75	\$65,904.75
6,543	16,404	66	24,090	32%	\$	12.75	\$43,477.50
9,639	19,367	61	22,265	23%	\$	2.45	\$9,802.45
6,775	35,780	201	73,566	33%	\$	2.45	\$22,412.60
19,061	34,459	109	39,894	21%	\$	12.75	\$94,171.50
12,662	19,296	59	21,535	23%	\$	2.45	\$10,569.30
8,272	17,065	64	23,360	25%	\$	12.75	\$47,557.50
7,593	16,744	61	22,326	28%	\$	2.45	\$9,873.50
9,860	25,137	94	34,404	25%	\$	2.45	\$12,387.20
7,126	15,882	60	21,960	31%	\$	12.75	\$49,457.25
8,328	9,921	28	10,220	16%	\$	-	\$0.00
9,096	13,469	48	17,568	4%	\$	12.75	\$0.00
10,786	28,174	88	32,120	39%	\$	12.75	\$74,511.00
2,216	21,467	89	32,574	41%	\$	12.75	\$54,391.50
10,529	19,337	72	26,280	13%	\$	12.75	\$47,838.00
9,820	25,916	79	28,835	46%	\$	2.45	\$15,251.25
2,822	21,493	75	29,205	52%	\$	12.75	\$60,039.75
10,683	33,959	135	49,410	33%	\$	2.45	\$17,365.60
2,448	7,078	38	13,908	26%	\$	2.45	\$4,549.65
2,133	10,374	35	12,810	44%	\$	2.45	\$4,855.90
6,422	11,338	33	12,078	21%	\$	2.45	\$7,930.65
6,508	18,966	60	21,960	41%	\$	12.75	\$56,163.75
3,055	10,738	35	12,810	45%	\$	2.45	\$4,686.85
7,627	18,114	55	20,075	34%	\$	2.45	\$9,045.00
5,660	23,911	79	28,835	52%	\$	12.75	\$66,389.25
5,381	12,402	43	15,738	31%	\$	2.45	\$6,664.00
8,949	16,976	78	28,470	16%	\$	12.75	\$45,428.25
5,920	16,977	55	20,075	45%	\$	12.75	\$49,610.25
4,297	9,999	43	15,738	26%	\$	2.45	\$5,071.50
13,211	27,866	90	32,940	32%	\$	12.75	\$82,008.00
6,581	14,017	46	16,836	35%	\$	2.45	\$8,501.50
5,044	12,546	38	13,870	39%	\$	2.45	\$5,919.20
2,259	8,281	46	16,836	32%	\$	2.45	\$24,594.75
2,044	18,297	70	25,620	50%	\$	12.75	\$9,385.95
3,757	11,641	38	13,870	44%	\$	2.45	\$6,347.95
6,016	29,769	100	36,600	58%	\$	12.75	\$88,765.50
5,691	13,668	44	16,060	40%	\$	12.75	\$6,818.35
7,958	25,848	82	30,880	47%	\$	12.75	\$74,090.25
7,980	33,022	112	40,992	51%	\$	2.45	\$19,901.35
13,899	32,223	103	37,698	38%	\$	2.45	\$18,862.55
10,014	20,700	61	22,265	41%	\$	2.45	\$11,059.30
10,953	46,333	155	56,575	43%	\$	2.45	\$26,161.10
6,886	13,694	46	16,790	33%	\$	2.45	\$8,332.45
4,510	11,770	45	16,470	36%	\$	2.45	\$7,256.90
10,818	23,796	88	32,208	35%	\$	2.45	\$16,723.70
2,812	10,589	40	14,600	39%	\$	2.45	\$5,017.60
3,411	10,350	43	15,738	36%	\$	2.45	\$5,407.15
6,180	16,380	72	26,280	30%	\$	12.75	\$46,257.00
4,091	21,289	99	36,234	34%	\$	12.75	\$57,349.50
3,203	23,819	97	35,405	42%	\$	12.75	\$53,626.50
7,591	16,315	55	20,130	32%	\$	12.75	\$47,850.75
8,206	15,595	72	26,280	23%	\$	12.75	\$48,819.75
2,814	9,720	50	18,250	27%	\$	12.75	\$26,239.50

4,710	11,368	52	19,032	26%	\$	12.75	\$33,774.75
12,662	27,414	90	32,850	35%	\$	2.45	\$14,930.30
7,597	12,759	60	21,900	18%	\$	2.45	\$6,468.00
1,981	10,846	39	14,274	51%	\$	2.45	\$5,772.20
3,066	6,690	19	6,935	41%	\$	2.45	\$3,594.15
8,364	12,923	40	14,600	28%	\$	2.45	\$7,707.70
5,237	11,406	39	14,235	43%	\$	2.45	\$7,036.40
15,335	32,020	93	34,038	38%	\$	2.45	\$17,333.75
17,618	21,583	69	25,185	13%	\$	2.45	\$12,906.60
9,399	27,216	94	36,048	40%	\$	12.75	\$76,347.00
12,801	18,583	60	21,900	20%	\$	2.45	\$9,322.25
6,209	14,359	54	19,764	30%	\$	12.75	\$41,424.75
1,415	27,008	126	46,116	50%	\$	2.45	\$15,060.15
4,570	17,220	60	21,960	52%	\$	12.75	\$52,976.25
1,040	7,533	41	15,006	33%	\$	2.45	\$4,625.60
8,102	23,867	80	29,280	42%	\$	12.75	\$69,258.00
2,657	9,194	46	14,076	33%	\$	2.45	\$1,849.75
1,306	11,919	50	18,250	50%	\$	12.75	\$35,993.25
2,286	7,033	64	23,360	16%	\$	12.75	\$20,412.75
4,133	12,989	46	16,836	48%	\$	2.45	\$7,482.30
1,983	7,466	36	13,176	19%	\$	2.45	\$2,859.15
15,527	42,473	135	49,275	42%	\$	2.45	\$23,542.05
8,504	15,394	56	20,496	26%	\$	12.75	\$45,543.00
3,894	11,938	46	16,836	42%	\$	2.45	\$37,803.75
5,636	20,915	70	25,620	48%	\$	12.75	\$63,214.50
4,322	7,285	24	8,760	21%	\$	2.45	\$3,510.85
7,844	16,194	50	18,250	36%	\$	12.75	\$49,151.25
7,905	18,817	130	47,580	20%	\$	12.75	\$58,994.25
6,866	19,225	62	22,692	43%	\$	12.75	\$56,814.00
9,410	27,785	94	34,404	43%	\$	12.75	\$86,878.50
10,299	24,500	79	28,914	42%	\$	12.75	\$72,483.75
1,940	12,902	50	18,250	48%	\$	12.75	\$37,816.50
7,889	12,935	38	13,908	10%	\$	2.45	\$7,016.80
2,111	11,279	45	14,136	42%	\$	12.75	\$0.00
1,845	12,474	61	22,265	43%	\$	12.75	\$44,000.25
16,176	17,727	58	21,170	1%	\$	2.45	\$9,954.35
5,887	14,795	46	16,790	33%	\$	2.45	\$6,962.90
8,296	17,466	60	21,960	29%	\$	12.75	\$46,461.00
4,396	18,720	90	32,850	39%	\$	12.75	\$52,287.75
2,711	14,339	54	19,764	49%	\$	12.75	\$44,599.50
2,152	8,545	38	13,908	31%	\$	2.45	\$4,302.20
7,659	18,813	61	22,265	45%	\$	12.75	\$59,772.00
2,837	11,430	32	11,680	74%	\$	2.45	\$6,916.35
3,116	8,312	28	10,220	34%	\$	2.45	\$4,383.00
5,671	13,586	46	16,836	31%	\$	2.45	\$35,330.25
10,300	25,094	83	30,378	42%	\$	12.75	\$85,450.50
8,393	14,722	46	16,836	31%	\$	2.45	\$8,712.20
3,845	7,922	22	8,030	51%	\$	2.45	\$1,387.20
2,574	13,117	46	16,836	56%	\$	2.45	\$40,353.75
9,753	21,293	66	24,090	29%	\$	2.45	\$10,713.85
4,801	15,132	77	28,105	29%	\$	12.75	\$41,361.00
6,909	26,183	90	32,940	38%	\$	12.75	\$74,778.75
6,668	20,944	70	25,620	52%	\$	12.75	\$59,950.50
2,138	10,111	34	12,444	50%	\$	2.45	\$5,096.00
5,292	17,140	62	22,630	43%	\$	12.75	\$44,115.00
5,745	10,013	40	14,640	24%	\$	2.45	\$5,152.35

2,936	10,344	60	21,960	23%	\$	12.75	\$24,454.50
1,443	10,692	46	16,836	50%	\$	2.45	\$6,426.35
2,876	9,635	46	16,836	23%	\$	2.45	\$4,057.20
2,086	22,931	100	36,600	46%	\$	12.75	\$68,913.75
693	9,111	46	16,836	46%	\$	2.45	\$4,809.35
439	10,595	40	14,640	62%	\$	2.45	\$6,414.10
1,281	13,398	50	18,300	59%	\$	12.75	\$40,863.75
2,316	9,192	35	12,810	45%	\$	2.45	\$3,525.55
1,138	19,355	90	32,940	52%	\$	12.75	\$58,764.75
2,768	58,316	200	73,200	72%	\$	2.45	\$59,689.40
2,768	58,316	200	73,200	72%	\$	2.45	\$59,689.40
8,236	30,957	100	36,600	55%	\$	12.75	\$99,322.50
5,343	17,200	78	28,548	30%	\$	12.75	\$42,444.75
3,528	10,341	50	21,960	24%	\$	12.75	\$38,097.00
9,687	24,370	90	32,940	34%	\$	12.75	\$67,358.25
4,145	10,836	41	15,006	28%	\$	2.45	\$5,936.35
10,347	19,312	80	29,280	23%	\$	2.45	\$11,105.85
4,830	11,412	45	16,470	24%	\$	2.45	\$4,750.55
1,191	14,218	68	20,808	57%	\$	12.75	\$0.00
21,403	30,695	89	32,485	29%	\$	-	\$0.00
15,948	23,694	73	26,645	26%	\$	12.75	\$77,800.50
7,373	13,277	38	13,908	23%	\$	2.45	\$7,122.15
3,375	24,168	100	36,600	43%	\$	12.75	\$61,531.50
4,934	19,419	75	27,450	46%	\$	12.75	\$62,934.00
2,972	24,343	105	38,430	39%	\$	12.75	\$55,309.50
4,278	22,241	105	38,430	39%	\$	12.75	\$62,640.75
5,690	30,883	120	43,920	31%	\$	12.75	\$61,327.50
4,420	30,584	120	43,920	44%	\$	12.75	\$69,015.75
4,902	29,441	107	39,162	57%	\$	12.75	\$0.00
7,585	16,355	90	32,940	24%	\$	12.75	\$0.00
1,852	6,611	40	14,640	27%	\$	2.45	\$0.00
1,249	16,617	65	23,790	59%	\$	12.75	\$0.00
3,205	19,237	120	43,920	34%	\$	12.75	\$0.00
6,770	44,547	176	64,416	51%	\$	2.45	\$27,954.50
1,279	10,367	58	21,170	36%	\$	12.75	\$29,235.75
3,997	25,082	101	36,865	47%	\$	12.75	\$65,700.75
4,883	9,303	46	14,381	18%	\$	12.75	\$0.00
2,213	12,295	46	15,418	58%	\$	12.75	\$0.00
3,799	11,742	50	18,250	38%	\$	12.75	\$35,993.25
2,934	13,425	86	31,390	29%	\$	12.75	\$38,913.00
3,733	10,007	60	21,900	22%	\$	12.75	\$25,270.50
6,592	14,532	86	31,390	20%	\$	12.75	\$42,585.00
7,920	18,530	105	38,325	23%	\$	12.75	\$59,925.00
7,351	21,004	64	23,360	46%	\$	12.75	\$60,090.75
3,324	8,555	37	13,505	30%	\$	2.45	\$2,680.56
18,495	27,007	137	50,005	10%	\$	2.45	\$12,051.55
2,951	16,902	60	21,960	49%	\$	12.75	\$46,014.75
7,769	28,110	102	37,230	34%	\$	2.45	\$13,296.15
6,587	23,099	84	30,660	34%	\$	2.45	\$11,311.65
6,777	13,507	44	16,104	29%	\$	2.45	\$7,323.05
3,742	9,037	46	16,790	26%	\$	2.45	\$3,802.40
5,502	17,264	69	25,185	32%	\$	12.75	\$41,845.50
7,410	17,342	58	21,170	41%	\$	12.75	\$51,803.25
3,072	20,062	76	27,816	39%	\$	2.45	\$9,684.85
4,282	12,472	46	16,790	38%	\$	2.45	\$6,220.55
2,731	13,960	57	20,805	36%	\$	2.45	\$6,477.80

3,121	11,247	48	17,520	35%	\$	12.75	\$32,640.00
7,952	18,573	70	25,620	37%	\$	12.75	\$60,613.50
2,276	11,037	50	18,250	36%	\$	12.75	\$19,800.75
11,860	20,909	82	30,012	23%	\$	12.75	\$57,885.00
-	8,488	51	18,666	15%	\$	2.45	\$3,474.10
10,358	22,408	80	29,200	29%	\$	12.75	\$64,336.50
3,986	13,467	46	16,790	39%	\$	2.45	\$36,388.50
5,702	11,495	45	16,470	26%	\$	2.45	\$6,977.60
5,772	12,991	44	16,104	40%	\$	2.45	\$6,725.25
5,152	13,937	51	18,666	33%	\$	12.75	\$40,188.00
2,661	7,585	41	15,006	28%	\$	12.75	\$4,500.65
6,672	15,277	65	23,725	20%	\$	2.45	\$7,274.05
18,948	24,889	69	25,185	23%	\$	12.75	\$73,695.00
12,915	26,140	92	33,672	27%	\$	12.75	\$75,250.50
2,596	17,946	57	20,862	74%	\$	12.75	\$58,076.25
5,339	31,993	90	32,940	64%	\$	2.45	\$16,934.40
8,599	24,983	88	32,120	39%	\$	12.75	\$70,711.50
6,899	24,897	82	30,012	43%	\$	12.75	\$67,434.75
9,001	17,100	55	20,075	24%	\$	2.45	\$9,006.20
12,406	27,512	79	28,835	43%	\$	12.75	\$79,190.25
5,504	18,379	78	28,548	33%	\$	2.45	\$10,209.15
14,347	26,810	89	35,014	30%	\$	2.45	\$16,287.60
5,310	8,110	34	12,410	18%	\$	2.45	\$4,726.05
1,975	7,238	39	14,274	34%	\$	2.45	\$4,760.35
24,221	69,727	214	78,110	40%	\$	2.45	\$36,389.85
-	-	-	-		\$	-	\$0.00
3,549	14,465	53	19,398	42%	\$	12.75	\$45,122.25
3,731	5,682	16	5,856	33%	\$	2.45	\$3,550.05
6,243	17,351	57	20,805	45%	\$	12.75	\$51,828.75
1,359	6,522	38	13,908	27%	\$	2.45	\$3,515.75
8,479	26,325	94	34,310	35%	\$	12.75	\$73,593.00
7,638	23,603	73	26,718	53%	\$	12.75	\$67,116.00
712	26,876	77	28,105	90%	\$	-	\$0.00
3,154	11,026	50	18,300	33%	\$	12.75	\$0.00
12,553	23,665	76	27,740	34%	\$	2.45	\$14,021.35
9,062	21,168	74	27,084	25%	\$	2.45	\$10,280.20
6,725	11,852	46	16,790	19%	\$	2.45	\$6,629.70
4,860	16,313	60	21,960	45%	\$	12.75	\$47,787.00
10,512	11,796	40	14,640	3%	\$	2.45	\$6,742.40
5,305	28,471	81	29,565	55%	\$	12.75	\$73,146.75
2,639	13,747	46	16,790	62%	\$	2.45	\$8,802.85
5,997	18,774	70	25,620	23%	\$	12.75	\$36,720.00
13,551	22,499	64	23,360	22%	\$	2.45	\$14,947.45
11,559	13,155	40	14,640	0%	\$	2.45	\$7,477.40
3,875	18,928	80	24,480	58%	\$	12.75	\$22,771.50
8,369	17,080	58	21,228	36%	\$	12.75	\$50,630.25
1,587	25,198	74	27,084	65%	\$	12.75	\$64,617.00
21,085	28,421	92	33,672	10%	\$	2.45	\$15,412.95
7,208	14,970	54	19,710	15%	\$	2.45	\$6,570.90
6,742	14,656	57	20,805	29%	\$	-	\$0.00
5,402	12,351	60	21,960	26%	\$	12.75	\$36,962.25
7,317	11,452	46	16,790	23%	\$	2.45	\$6,573.35
7,337	10,479	37	13,542	15%	\$	2.45	\$5,194.00
2,692	24,400	125	45,750	41%	\$	12.75	\$76,513.00
9,849	35,587	120	43,920	42%	\$	2.45	\$109,484.25
2,798	7,775	28	10,220	44%	\$	2.45	\$4,975.95

7,202	11,368	46	16,836	18%	\$	2.45	\$34,425.00
9,073	18,169	59	21,594	37%	\$	2.45	\$9,929.85
4,306	26,573	108	33,048	47%	\$	2.45	\$0.00
7,367	34,759	115	42,090	51%	\$	2.45	\$18,727.80
5,121	8,285	31	11,346	17%	\$	2.45	\$4,939.20
1,590	7,289	37	13,542	30%	\$	2.45	\$19,609.50
12,754	26,167	79	28,835	32%	\$	2.45	\$13,477.45
5,423	13,023	50	18,250	27%	\$	12.75	\$38,581.50
5,110	13,119	40	14,600	48%	\$	2.45	\$7,742.00
5,510	13,495	60	21,960	22%	\$	12.75	\$42,024.00
3,840	14,254	46	16,836	50%	\$	2.45	\$43,031.25
5,047	11,151	43	15,695	34%	\$	-	\$0.00
9,836	17,683	56	20,496	32%	\$	12.75	\$55,602.75
7,798	24,687	80	29,200	33%	\$	2.45	\$11,431.70
5,188	12,594	45	16,425	34%	\$	2.45	\$6,759.55
5,446	9,709	46	16,836	13%	\$	2.45	\$5,027.40
6,999	24,937	78	28,548	46%	\$	12.75	\$70,966.50
8,002	14,810	54	19,764	30%	\$	12.75	\$53,626.50
4,582	17,385	50	18,300	62%	\$	2.45	\$9,719.15
11,368	28,005	100	36,500	36%	\$	2.45	\$16,042.60
1,414	8,325	46	16,790	31%	\$	2.45	\$4,177.25
4,300	15,677	55	20,130	47%	\$	12.75	\$51,841.50
8,865	20,035	71	25,915	35%	\$	12.75	\$56,457.00
5,794	23,035	83	30,295	40%	\$	12.75	\$57,808.50
7,950	24,655	77	28,105	49%	\$	12.75	\$73,236.00
6,490	26,732	85	31,110	50%	\$	12.75	\$74,511.00
9,166	13,833	44	16,104	20%	\$	2.45	\$7,644.00
5,734	13,901	50	18,250	36%	\$	12.75	\$41,514.00
2,324	23,200	91	33,306	52%	\$	12.75	\$50,949.00
7,027	11,447	34	12,410	23%	\$	2.45	\$6,909.00
8,206	28,082	120	43,800	38%	\$	12.75	\$82,734.75
2,893	16,259	50	18,300	63%	\$	12.75	\$46,397.25
11,678	33,237	120	43,920	35%	\$	2.45	\$18,740.00
1,349	9,935	40	14,640	54%	\$	2.45	\$3,227.28

\$13,446,585.51



**QAAF Fees Paid**

**QAA Paymer**

QAAF Fees Paid				QAA Paymer	
2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter
\$13,563.20	\$12,472.95	\$11,581.15	\$ 52,449.60	\$ 48,423.75	\$ 46,556.60
\$58,688.25	\$41,883.75	\$48,373.50	\$ 207,748.50	\$ 101,287.50	\$ 101,232.00
\$6,272.00	\$6,242.60	\$2,604.35	\$ 21,582.05	\$ 17,118.45	\$ 20,119.85
\$4,591.30	\$6,267.10	\$3,040.45	\$ 18,553.85	\$ 10,138.45	\$ 10,208.25
\$55,806.75	\$10,508.05	\$42,087.75	\$ 168,965.05	\$ 76,423.50	\$ 66,905.25
\$41,233.50	\$42,623.25	\$30,459.75	\$ 152,643.00	\$ 41,347.50	\$ 46,980.75
\$33,915.00	\$28,649.25	\$28,649.25	\$ 126,696.75	\$ 42,402.00	\$ 44,178.00
\$49,674.00	\$52,402.50	\$8,023.75	\$ 166,748.50	\$ 104,478.75	\$ 99,733.50
\$5,480.65	\$6,171.55	\$4,490.85	\$ 22,111.25	\$ 19,282.25	\$ 18,619.15
\$6,031.90	\$5,370.40	\$5,238.10	\$ 22,672.30	\$ 22,929.30	\$ 22,929.30
\$54,429.75	\$56,406.00	\$55,998.00	\$ 234,574.50	\$ 89,382.75	\$ 85,164.75
\$35,037.00	\$33,201.00	\$31,212.00	\$ 137,853.00	\$ 29,442.75	\$ 34,354.50
\$48,692.25	\$47,506.50	\$39,525.00	\$ 186,494.25	\$ 75,979.50	\$ 92,019.00
\$35,725.50	\$33,162.75	\$34,208.25	\$ 149,876.25	\$ 78,865.50	\$ 69,846.75
\$8,293.25	\$8,592.15	\$8,349.60	\$ 33,405.75	\$ 49,348.60	\$ 49,924.45
\$47,787.00	\$51,242.25	\$48,067.50	\$ 196,056.75	\$ 82,750.50	\$ 88,189.50
\$4,204.20	\$4,557.00	\$4,900.00	\$ 18,357.85	\$ 24,203.15	\$ 24,290.40
\$6,747.30	\$5,612.95	\$5,468.40	\$ 25,705.40	\$ 28,635.45	\$ 27,169.65
\$29,809.50	\$34,488.75	\$28,164.75	\$ 129,374.25	\$ 62,520.75	\$ 54,972.75
\$58,726.50	\$58,433.25	\$47,379.00	\$ 229,780.50	\$ 47,230.50	\$ 47,202.75
\$7,572.95	\$7,158.90	\$6,975.15	\$ 30,404.50	\$ 31,881.15	\$ 28,809.95
\$34,144.50	\$34,399.50	\$30,702.00	\$ 130,840.50	\$ 52,752.75	\$ 60,162.00
\$0.00	\$0.00	\$0.00	\$ -	\$ 26,175.00	\$ 27,600.00
\$33,583.50	\$35,011.50	\$37,472.25	\$ 140,976.75	\$ 31,995.75	\$ 34,021.50
\$0.00	\$0.00	\$54,857.95	\$ 54,857.95	\$ -	\$ -
\$61,276.50	\$63,099.75	\$50,528.25	\$ 236,907.75	\$ 93,267.75	\$ 89,688.00
\$48,309.75	\$48,016.50	\$29,350.50	\$ 174,917.25	\$ 76,950.75	\$ 88,161.75
\$63,750.00	\$70,188.75	\$46,690.50	\$ 250,996.50	\$ 122,516.25	\$ 119,352.75
\$5,652.15	\$6,220.55	\$6,494.95	\$ 25,536.35	\$ 24,883.70	\$ 26,942.80
\$41,080.50	\$40,213.50	\$40,876.50	\$ 166,336.50	\$ 56,915.25	\$ 53,002.50
\$58,089.00	\$57,936.00	\$56,367.75	\$ 230,673.00	\$ 114,940.50	\$ 112,970.25
\$48,615.75	\$47,417.25	\$48,207.75	\$ 191,721.75	\$ 78,782.25	\$ 79,503.75
\$56,380.50	\$38,734.50	\$45,479.25	\$ 194,297.25	\$ 72,316.50	\$ 76,312.50
\$4,576.60	\$4,319.35	\$4,471.25	\$ 18,727.80	\$ 22,213.85	\$ 20,521.20
\$35,190.00	\$7,489.65	\$6,323.45	\$ 82,357.10	\$ 54,695.25	\$ 50,366.25
\$58,420.50	\$53,129.25	\$57,107.25	\$ 231,106.50	\$ 24,003.75	\$ 21,867.00
\$24,196.20	\$24,237.85	\$25,252.15	\$ 97,779.50	\$ 107,998.05	\$ 111,714.90
\$98,328.00	\$93,075.00	\$16,052.40	\$ 309,480.90	\$ 117,243.75	\$ 113,414.25
\$51,573.75	\$51,841.50	\$42,827.25	\$ 199,014.75	\$ 112,110.00	\$ 108,780.00
\$4,711.35	\$4,520.25	\$3,856.30	\$ 17,615.50	\$ 12,755.95	\$ 12,860.65
\$62,513.25	\$63,342.00	\$48,437.25	\$ 237,749.25	\$ 97,929.75	\$ 99,261.75
\$42,291.75	\$42,240.75	\$45,810.75	\$ 170,544.00	\$ 32,828.25	\$ 32,301.00
\$4,968.00	\$4,713.80	\$5,162.15	\$ 19,609.20	\$ -	\$ 1,378.55
\$42,075.00	\$37,510.50	\$36,987.75	\$ 144,087.75	\$ 28,166.25	\$ 40,626.00
\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -
\$10,165.00	\$9,151.00	\$9,361.00	\$ 40,288.00	\$ 28,705.25	\$ 20,468.85
\$6,529.25	\$6,362.65	\$7,183.40	\$ 26,780.95	\$ 47,760.65	\$ 46,504.25
\$6,656.65	\$6,387.15	\$6,227.90	\$ 26,011.65	\$ 27,762.95	\$ 29,804.60
\$70,966.50	\$68,199.75	\$50,949.00	\$ 255,484.50	\$ 111,360.75	\$ 115,578.75
\$51,255.00	\$51,459.00	\$52,122.00	\$ 204,599.25	\$ 94,572.00	\$ 97,929.75
\$58,050.75	\$62,972.25	\$48,029.25	\$ 226,401.75	\$ 112,748.25	\$ 114,718.50
\$10,018.05	\$9,699.55	\$9,403.10	\$ 39,111.80	\$ 35,475.85	\$ 30,028.83

\$48,182.25	\$47,927.25	\$41,144.25	\$ 186,838.50	\$	73,204.50	\$	72,732.75
\$42,495.75	\$41,539.50	\$44,127.75	\$ 176,689.50	\$	77,727.75	\$	72,261.00
\$47,825.25	\$44,357.25	\$41,514.00	\$ 183,536.25	\$	51,531.75	\$	48,701.25
\$51,165.75	\$51,943.50	\$49,559.25	\$ 206,715.75	\$	67,266.00	\$	62,853.75
\$32,525.25	\$37,115.25	\$28,101.00	\$ 137,980.50	\$	57,331.50	\$	61,882.50
\$24,193.75	\$22,696.80	\$17,882.55	\$ 91,424.20	\$	-	\$	-
\$64,948.50	\$66,083.25	\$67,575.00	\$ 262,509.75	\$	138,916.50	\$	144,438.75
\$29,937.00	\$31,033.50	\$35,088.00	\$ 142,200.75	\$	54,285.00	\$	35,220.00
\$8,717.10	\$9,506.00	\$8,523.55	\$ 35,306.95	\$	18,322.50	\$	18,392.30
\$41,195.25	\$41,361.00	\$38,135.25	\$ 165,877.50	\$	98,346.00	\$	89,660.25
\$6,453.30	\$6,595.40	\$6,303.85	\$ 25,810.75	\$	22,807.15	\$	24,901.15
\$69,168.75	\$65,509.50	\$55,105.50	\$ 266,679.00	\$	102,813.75	\$	100,260.75
\$46,677.75	\$8,699.95	\$7,078.05	\$ 112,882.00	\$	43,456.50	\$	40,182.00
\$7,548.45	\$7,619.50	\$7,950.25	\$ 29,596.00	\$	23,976.30	\$	25,075.65
\$37,434.00	\$35,712.75	\$37,561.50	\$ 144,827.25	\$	33,383.25	\$	41,292.00
\$58,535.25	\$61,569.75	\$57,846.75	\$ 233,465.25	\$	77,644.50	\$	80,086.50
\$72,152.25	\$72,789.75	\$70,507.50	\$ 286,224.75	\$	82,584.00	\$	82,917.00
\$44,727.00	\$44,714.25	\$41,896.50	\$ 176,294.25	\$	63,825.00	\$	69,652.50
\$3,871.00	\$5,514.95	\$5,904.50	\$ 21,194.95	\$	28,391.15	\$	27,605.90
\$4,429.60	\$4,914.70	\$5,069.05	\$ 20,116.95	\$	25,651.50	\$	28,495.85
\$67,791.75	\$70,137.75	\$58,497.00	\$ 263,313.00	\$	80,641.50	\$	79,781.25
\$37,523.25	\$34,055.25	\$26,864.25	\$ 144,126.00	\$	38,628.00	\$	32,190.00
\$4,581.50	\$4,400.20	\$4,667.25	\$ 18,465.65	\$	11,639.15	\$	11,499.55
\$37,268.25	\$37,179.00	\$29,580.00	\$ 143,373.75	\$	51,004.50	\$	50,865.75
\$10,140.55	\$10,150.35	\$10,336.55	\$ 41,676.95	\$	34,934.90	\$	32,893.25
\$6,306.30	\$6,274.45	\$5,958.40	\$ 24,852.80	\$	37,849.05	\$	37,744.35
\$39,359.25	\$50,604.75	\$42,342.75	\$ 187,782.00	\$	65,601.00	\$	59,579.25
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$52,045.50	\$50,286.00	\$34,629.00	\$ 197,446.50	\$	82,112.25	\$	73,176.75
\$42,151.50	\$59,925.00	\$56,227.50	\$ 221,671.50	\$	39,155.25	\$	40,404.00
\$75,760.50	\$58,127.25	\$57,642.75	\$ 276,598.50	\$	128,316.00	\$	109,418.25
\$5,206.25	\$4,691.75	\$3,765.65	\$ 19,408.90	\$	16,777.00	\$	19,080.00
\$15,285.55	\$16,407.65	\$15,131.20	\$ 62,558.30	\$	68,979.85	\$	63,779.75
\$6,012.30	\$5,995.15	\$5,845.70	\$ 23,858.10	\$	42,769.95	\$	42,822.30
\$33,749.25	\$6,049.05	\$4,557.00	\$ 77,250.30	\$	53,307.75	\$	58,857.75
\$5,235.65	\$4,966.15	\$4,831.40	\$ 20,795.60	\$	20,556.10	\$	19,229.90
\$50,630.25	\$56,202.00	\$53,422.50	\$ 207,442.50	\$	87,801.00	\$	92,879.00
\$47,366.25	\$49,495.50	\$52,275.00	\$ 210,834.00	\$	104,034.75	\$	93,878.25
\$5,338.55	\$5,532.10	\$6,159.30	\$ 22,437.10	\$	36,924.20	\$	36,383.25
\$37,204.50	\$50,222.25	\$32,920.50	\$ 175,860.75	\$	60,994.50	\$	54,612.00
\$74,817.00	\$50,133.00	\$67,269.00	\$ 244,583.25	\$	112,304.25	\$	140,886.75
\$11,262.65	\$10,179.65	\$10,231.20	\$ 44,430.65	\$	33,465.00	\$	37,725.00
\$7,793.45	-\$3,464.30	\$3,606.40	\$ 15,545.25	\$	4,310.15	\$	3,594.70
\$58,293.00	\$54,761.25	\$50,439.00	\$ 225,917.25	\$	75,702.00	\$	65,684.25
\$5,103.35	\$5,269.95	\$5,669.30	\$ 21,278.25	\$	25,721.30	\$	27,274.35
\$7,114.80	\$6,411.65	\$5,225.85	\$ 26,041.05	\$	31,671.75	\$	34,149.65
\$47,889.00	\$10,280.20	\$51,165.75	\$ 157,262.20	\$	47,646.75	\$	48,396.00
\$42,852.75	\$44,268.00	\$32,206.50	\$ 162,473.25	\$	77,589.00	\$	76,479.00
\$36,324.75	\$39,831.00	\$36,490.50	\$ 147,441.00	\$	-	\$	-
\$38,874.75	\$39,818.25	\$38,033.25	\$ 154,389.75	\$	64,241.25	\$	67,071.75
\$38,033.25	\$40,787.25	\$40,124.25	\$ 152,694.00	\$	43,317.75	\$	46,592.25
\$60,091.00	\$59,606.00	\$56,750.00	\$ 238,144.00	\$	98,069.00	\$	101,232.00
\$35,572.50	\$27,042.75	\$30,013.50	\$ 129,948.00	\$	37,989.75	\$	33,300.00
\$18,205.95	\$17,858.05	\$16,905.00	\$ 70,998.55	\$	62,889.80	\$	58,492.40
\$59,019.75	\$50,834.25	\$39,308.25	\$ 207,608.25	\$	58,663.50	\$	59,579.25

\$46,869.00	\$48,552.00	\$27,846.00	\$ 177,620.25	\$	24,524.50	\$	25,457.25
\$8,067.85	\$7,661.15	\$5,661.95	\$ 29,630.30	\$	24,656.85	\$	23,697.10
\$61,404.00	\$55,704.75	\$54,952.50	\$ 242,658.00	\$	136,724.25	\$	122,322.00
\$6,539.05	\$7,541.10	\$7,494.55	\$ 29,172.15	\$	43,537.75	\$	43,485.40
\$61,506.00	\$64,553.25	\$39,818.25	\$ 231,004.50	\$	141,747.00	\$	133,866.00
\$58,471.50	\$54,901.50	\$55,755.75	\$ 232,050.00	\$	112,942.50	\$	96,903.00
\$10,930.29	\$9,739.58	\$8,463.31	\$ 40,854.90	\$	28,161.72	\$	26,260.29
\$20,050.80	\$20,815.20	\$19,129.60	\$ 81,320.40	\$	74,302.10	\$	70,847.00
\$39,576.00	\$34,119.00	\$31,301.25	\$ 150,896.25	\$	52,836.00	\$	48,201.75
\$10,147.90	\$9,993.55	\$10,047.45	\$ 40,442.15	\$	-	\$	-
\$42,011.25	\$43,375.50	\$38,964.00	\$ 169,868.25	\$	93,656.25	\$	87,828.75
\$57,464.25	\$54,480.75	\$49,100.25	\$ 213,065.25	\$	105,755.25	\$	116,133.75
\$58,407.75	\$56,622.75	\$45,186.00	\$ 214,123.50	\$	84,776.25	\$	91,963.50
\$46,231.50	\$47,685.00	\$29,350.50	\$ 173,030.25	\$	88,050.75	\$	103,785.00
\$6,901.65	\$6,641.95	\$6,879.60	\$ 26,709.90	\$	27,710.60	\$	31,916.05
\$21,194.95	\$20,085.10	\$16,008.30	\$ 80,014.55	\$	64,948.90	\$	71,422.85
\$74,319.75	\$76,704.00	\$65,037.75	\$ 294,219.00	\$	84,665.25	\$	85,303.50
\$17,426.85	\$16,880.50	\$12,083.40	\$ 64,853.95	\$	105,520.15	\$	96,463.60
\$59,644.50	\$58,356.75	\$41,259.00	\$ 217,515.00	\$	82,362.00	\$	85,858.50
\$8,134.00	\$7,732.20	\$7,124.60	\$ 31,051.30	\$	37,657.10	\$	39,663.85
\$33,609.00	\$24,582.00	\$27,948.00	\$ 121,061.25	\$	33,133.50	\$	42,402.00
\$6,166.65	\$5,152.35	\$5,426.75	\$ 23,963.45	\$	15,041.90	\$	12,145.20
\$49,572.00	\$49,521.00	\$30,536.25	\$ 180,144.75	\$	57,747.75	\$	64,102.50
\$80,019.00	\$83,359.50	\$79,980.75	\$ 328,338.00	\$	101,759.25	\$	96,986.25
\$56,622.75	\$46,996.50	\$47,493.75	\$ 211,446.00	\$	50,921.25	\$	55,000.50
\$5,331.20	\$5,181.75	\$5,573.75	\$ 22,081.85	\$	19,753.40	\$	17,799.00
\$5,666.85	\$4,677.05	\$4,054.75	\$ 20,822.55	\$	32,491.90	\$	30,746.90
\$25,357.50	\$18,700.85	\$15,155.70	\$ 84,179.55	\$	122,882.90	\$	133,230.75
\$50,082.00	\$48,654.00	\$45,224.25	\$ 196,095.00	\$	56,221.50	\$	57,775.50
\$47,442.75	\$42,648.75	\$41,667.00	\$ 184,314.00	\$	85,470.00	\$	82,584.00
\$7,494.55	\$8,281.00	\$6,036.80	\$ 29,880.20	\$	19,212.45	\$	18,217.80
\$58,739.25	\$56,737.50	\$41,246.25	\$ 215,895.75	\$	79,892.25	\$	89,410.50
\$6,541.50	\$6,137.25	\$6,156.85	\$ 26,129.25	\$	22,562.85	\$	24,063.55
\$55,806.75	\$53,511.75	\$53,231.25	\$ 221,518.50	\$	87,634.50	\$	82,556.25
\$40,188.00	\$33,634.50	\$36,401.25	\$ 156,531.75	\$	51,753.75	\$	49,755.75
\$36,936.20	\$35,872.90	\$29,916.95	\$ 141,404.20	\$	156,578.85	\$	144,381.30
\$8,185.45	\$7,087.85	\$7,911.05	\$ 31,695.65	\$	36,959.10	\$	36,871.85
\$3,493.70	\$3,956.75	\$4,387.95	\$ 14,641.20	\$	6,038.25	\$	5,141.85
\$27,489.00	\$5,235.65	\$5,301.80	\$ 63,131.20	\$	45,926.25	\$	52,170.00
\$55,998.00	\$53,346.00	\$39,066.00	\$ 206,358.75	\$	107,947.50	\$	106,476.75
\$63,138.00	\$60,371.25	\$61,149.00	\$ 255,777.75	\$	107,725.50	\$	95,904.00
\$0.00	\$0.00	\$133,224.75	\$ 133,224.75	\$	-	\$	-
\$31,326.75	\$5,708.50	\$3,795.05	\$ 76,326.30	\$	45,482.25	\$	44,788.50
\$21,604.10	\$21,292.95	\$21,013.65	\$ 89,353.95	\$	78,168.16	\$	65,888.00
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$7,073.15	\$7,619.50	\$6,948.20	\$ 28,878.15	\$	26,262.25	\$	25,023.30
\$16,441.78	\$17,397.20	\$14,088.88	\$ 65,859.81	\$	32,595.00	\$	29,895.00
\$7,450.45	\$6,678.70	\$5,108.25	\$ 26,847.10	\$	35,406.05	\$	39,803.45
\$4,463.90	\$5,605.60	\$5,566.40	\$ 21,567.35	\$	24,936.05	\$	18,357.40
\$57,043.50	\$58,127.25	\$37,689.00	\$ 206,766.75	\$	72,177.75	\$	76,451.25
\$11,402.30	\$1,379.35	\$7,460.25	\$ 32,844.70	\$	15,059.35	\$	14,937.20
\$40,940.25	\$39,359.25	\$37,255.50	\$ 160,216.50	\$	54,417.75	\$	51,309.75
\$49,584.75	\$54,225.75	\$46,996.50	\$ 201,539.25	\$	58,025.25	\$	54,612.00
\$51,841.50	\$55,947.00	\$51,165.75	\$ 216,864.75	\$	113,913.75	\$	106,976.25
\$67,728.00	\$69,895.50	\$59,721.00	\$ 267,099.75	\$	68,903.25	\$	72,594.00
\$0.00	\$0.00	\$0.00	\$ 10,714.00	\$	31,793.90	\$	-

\$5,091.10	\$5,081.30	\$5,399.80	\$ 20,616.75	\$	12,494.20	\$	14,710.35
\$65,751.75	\$64,680.75	\$63,303.75	\$ 260,941.50	\$	41,678.00	\$	42,701.75
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$50,910.75	\$63,316.50	\$68,059.50	\$ 248,191.50	\$	97,707.75	\$	110,805.75
\$46,027.50	\$43,898.25	\$41,539.50	\$ 174,942.75	\$	52,456.25	\$	56,998.50
\$9,618.70	\$9,329.60	\$7,675.85	\$ 36,426.60	\$	22,615.20	\$	24,534.70
\$14,560.35	\$17,395.00	\$22,125.95	\$ 76,493.90	\$	130,072.30	\$	77,565.25
\$95,382.75	\$93,929.25	\$62,436.75	\$ 345,920.25	\$	55,056.00	\$	59,967.75
\$10,032.75	\$10,120.95	\$11,527.25	\$ 42,250.25	\$	19,195.00	\$	21,166.85
\$46,537.50	\$44,841.75	\$39,308.25	\$ 178,245.00	\$	103,507.50	\$	101,287.50
\$9,508.45	\$9,087.05	\$8,467.20	\$ 36,936.20	\$	33,486.55	\$	27,867.65
\$11,282.25	\$11,196.50	\$9,885.75	\$ 44,751.70	\$	38,948.40	\$	37,866.50
\$48,322.50	\$49,023.75	\$29,988.00	\$ 176,791.50	\$	46,980.75	\$	53,973.75
\$0.00	\$0.00	\$0.00	\$ -	\$	3,990.00	\$	5,535.00
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$75,327.00	\$75,161.25	\$72,942.75	\$ 297,942.00	\$	86,857.50	\$	74,952.75
\$56,227.50	\$50,158.50	\$37,905.75	\$ 198,683.25	\$	105,477.75	\$	107,281.50
\$45,262.50	\$42,840.00	\$42,432.00	\$ 178,372.50	\$	24,725.25	\$	24,669.75
\$14,668.15	\$14,075.25	\$12,833.10	\$ 56,827.75	\$	57,201.10	\$	56,764.85
\$55,245.75	\$58,701.00	\$49,521.00	\$ 223,507.50	\$	107,697.75	\$	103,923.75
\$16,402.75	\$16,363.55	\$15,239.00	\$ 65,370.90	\$	79,449.85	\$	75,750.40
\$4,037.60	\$2,621.50	\$3,626.00	\$ 14,834.75	\$	12,848.16	\$	17,467.45
\$5,458.60	\$4,221.35	\$4,632.95	\$ 19,168.80	\$	25,983.05	\$	29,263.65
\$5,306.70	\$6,102.95	\$6,215.65	\$ 25,555.95	\$	13,488.85	\$	12,057.95
\$54,812.25	\$54,264.00	\$33,303.00	\$ 198,543.00	\$	69,763.50	\$	69,236.25
\$5,274.85	\$5,274.85	\$5,799.15	\$ 21,035.70	\$	25,145.45	\$	26,541.45
\$9,533.00	\$8,960.00	\$43,592.00	\$ 71,130.00	\$	9,533.00	\$	8,960.00
\$67,447.50	\$66,300.00	\$63,081.00	\$ 263,217.75	\$	98,956.50	\$	102,619.50
\$5,880.00	\$6,046.60	\$5,924.10	\$ 24,514.70	\$	20,416.50	\$	24,813.90
\$45,402.75	\$43,388.25	\$37,421.25	\$ 171,640.50	\$	35,298.00	\$	34,493.25
\$48,233.25	\$46,665.00	\$45,084.00	\$ 189,592.50	\$	64,824.00	\$	65,268.00
\$4,258.10	\$5,343.45	\$5,328.75	\$ 20,001.80	\$	18,060.75	\$	16,717.10
\$60,447.75	\$76,155.75	\$73,605.75	\$ 292,217.25	\$	73,953.75	\$	72,899.25
\$5,402.25	\$7,817.95	\$7,320.60	\$ 29,042.30	\$	27,064.95	\$	26,698.50
\$6,575.80	\$6,708.10	\$6,328.35	\$ 25,531.45	\$	17,505.00	\$	19,755.00
\$24,747.75	\$4,598.65	\$4,608.45	\$ 58,549.60	\$	37,046.25	\$	37,795.50
\$47,736.00	\$46,473.75	\$47,455.50	\$ 151,051.20	\$	50,133.85	\$	87,662.25
\$6,392.05	\$6,534.15	\$4,799.55	\$ 24,073.70	\$	27,169.65	\$	28,827.40
\$76,946.25	\$85,131.75	\$88,102.50	\$ 338,946.00	\$	170,163.00	\$	133,005.75
\$7,011.90	\$8,131.55	\$7,408.80	\$ 29,370.60	\$	26,035.40	\$	25,721.30
\$73,146.75	\$70,992.00	\$69,500.25	\$ 287,729.25	\$	100,954.50	\$	100,954.50
\$19,445.65	\$18,688.60	\$12,509.70	\$ 70,545.30	\$	105,171.15	\$	100,581.80
\$19,097.75	\$18,169.20	\$12,921.30	\$ 69,050.80	\$	45,019.20	\$	49,090.35
\$10,971.10	\$11,519.90	\$11,733.05	\$ 45,283.35	\$	39,576.60	\$	37,377.90
\$22,571.85	\$22,591.45	\$23,505.30	\$ 94,829.70	\$	111,348.45	\$	102,728.15
\$6,548.85	\$7,663.60	\$7,798.35	\$ 30,343.25	\$	31,532.15	\$	27,204.55
\$5,029.85	\$6,502.30	\$5,632.55	\$ 24,421.60	\$	27,797.85	\$	24,569.60
\$16,611.00	\$9,782.85	\$10,855.95	\$ 53,973.50	\$	58,649.45	\$	55,997.05
\$5,017.60	\$5,497.80	\$4,544.75	\$ 20,077.75	\$	21,550.75	\$	24,848.80
\$4,564.35	\$5,505.15	\$6,247.50	\$ 21,724.15	\$	24,970.95	\$	25,494.45
\$46,805.25	\$49,635.75	\$35,827.50	\$ 178,525.50	\$	54,140.25	\$	56,554.50
\$49,559.25	\$45,517.50	\$34,833.00	\$ 187,259.25	\$	96,237.00	\$	82,722.75
\$53,779.50	\$55,908.75	\$48,564.75	\$ 211,879.50	\$	108,419.25	\$	106,282.50
\$46,881.75	\$43,579.50	\$40,825.50	\$ 179,137.50	\$	47,646.75	\$	47,202.75
\$46,779.75	\$44,064.00	\$42,891.00	\$ 182,554.50	\$	38,461.50	\$	43,262.25
\$26,902.50	\$27,157.50	\$19,507.50	\$ 99,807.00	\$	33,549.75	\$	36,241.50

\$31,747.50	\$29,465.25	\$28,394.25	\$ 123,381.75	\$	33,078.00	\$	31,024.50
\$15,288.00	\$14,592.20	\$14,628.95	\$ 59,439.45	\$	54,409.10	\$	54,478.90
\$7,283.85	\$7,087.85	\$7,173.60	\$ 28,013.30	\$	15,862.05	\$	17,362.75
\$5,762.40	\$5,593.35	\$5,218.50	\$ 22,346.45	\$	31,322.75	\$	31,863.70
\$3,844.05	\$3,586.80	\$3,743.60	\$ 14,768.60	\$	11,220.35	\$	12,808.30
\$6,987.40	\$7,658.70	\$7,844.90	\$ 30,198.70	\$	12,064.05	\$	11,839.95
\$7,555.80	\$5,635.00	\$7,190.75	\$ 27,417.95	\$	23,595.00	\$	27,165.00
\$16,797.20	\$17,265.15	\$17,578.75	\$ 68,974.85	\$	49,017.05	\$	54,950.05
\$13,683.25	\$12,938.45	\$11,826.15	\$ 51,354.45	\$	16,141.25	\$	17,083.55
\$79,509.00	\$77,137.50	\$68,773.50	\$ 301,767.00	\$	97,069.50	\$	100,094.25
\$8,352.05	\$8,878.80	\$9,501.10	\$ 36,054.20	\$	20,782.95	\$	20,556.10
\$37,332.00	\$37,153.50	\$38,492.25	\$ 154,402.50	\$	43,068.00	\$	37,101.75
\$14,312.90	\$14,364.35	\$14,687.75	\$ 58,425.15	\$	103,269.10	\$	96,725.35
\$52,823.25	\$50,770.50	\$48,756.00	\$ 205,326.00	\$	76,340.25	\$	81,834.75
\$3,736.25	\$3,640.70	\$2,773.40	\$ 14,775.95	\$	26,890.45	\$	23,574.95
\$67,587.75	\$69,015.75	\$49,839.75	\$ 255,701.25	\$	85,747.50	\$	92,185.50
\$5,826.10	\$5,914.30	\$4,326.70	\$ 17,916.85	\$	7,712.90	\$	27,256.90
\$34,833.00	\$36,350.25	\$24,964.50	\$ 132,141.00	\$	66,544.50	\$	65,406.75
\$19,826.25	\$18,283.50	\$19,252.50	\$ 77,775.00	\$	-	\$	-
\$7,470.05	\$7,489.65	\$7,073.15	\$ 29,515.15	\$	35,772.50	\$	34,411.40
\$2,685.20	\$2,601.90	\$2,829.75	\$ 10,976.00	\$	12,633.80	\$	11,202.90
\$21,528.15	\$22,243.55	\$21,435.05	\$ 88,748.80	\$	92,013.85	\$	89,570.85
\$45,441.00	\$44,880.00	\$40,723.50	\$ 176,587.50	\$	35,159.25	\$	34,576.50
\$36,286.50	\$7,019.25	\$5,500.25	\$ 86,609.75	\$	51,531.75	\$	50,366.25
\$60,715.50	\$44,727.00	\$58,599.00	\$ 227,256.00	\$	86,746.50	\$	90,298.50
\$3,746.05	\$4,062.10	\$3,768.10	\$ 15,087.10	\$	5,291.25	\$	5,664.75
\$50,579.25	\$44,905.50	\$36,681.75	\$ 181,317.75	\$	45,177.00	\$	49,117.50
\$55,781.25	\$56,265.75	\$48,807.00	\$ 219,848.25	\$	75,313.50	\$	66,544.50
\$53,562.75	\$52,326.00	\$54,761.25	\$ 217,464.00	\$	68,043.00	\$	64,546.50
\$75,403.50	\$68,187.00	\$74,243.25	\$ 304,712.25	\$	108,780.00	\$	111,499.50
\$69,194.25	\$72,649.50	\$70,826.25	\$ 285,153.75	\$	88,911.00	\$	81,196.50
\$37,306.50	\$33,264.75	\$26,354.25	\$ 134,742.00	\$	63,436.50	\$	64,602.00
\$4,123.35	\$5,884.90	\$5,750.15	\$ 22,775.20	\$	4,711.50	\$	6,247.10
\$0.00	\$0.00	\$102,369.75	\$ 102,369.75	\$	-	\$	-
\$41,654.25	\$31,913.25	\$24,467.25	\$ 142,035.00	\$	83,555.25	\$	77,755.50
\$10,324.30	\$10,138.10	\$9,616.25	\$ 40,033.00	\$	1,380.00	\$	1,080.00
\$7,227.50	\$7,609.70	\$7,550.90	\$ 29,351.00	\$	-	\$	-
\$47,430.00	\$46,996.50	\$45,415.50	\$ 186,303.00	\$	37,601.25	\$	47,424.75
\$51,306.00	\$51,522.75	\$41,616.00	\$ 196,732.50	\$	81,751.50	\$	89,799.00
\$32,193.75	\$37,230.00	\$44,841.75	\$ 158,865.00	\$	77,783.25	\$	57,303.75
\$3,554.95	\$4,084.15	\$3,954.30	\$ 15,895.60	\$	22,946.75	\$	18,619.15
\$55,896.00	\$56,788.50	\$51,025.50	\$ 223,482.00	\$	71,595.00	\$	69,014.25
\$6,933.50	\$7,024.15	\$7,129.50	\$ 28,003.50	\$	36,959.10	\$	37,761.80
\$4,704.00	\$3,829.00	\$3,165.00	\$ 16,081.00	\$	18,654.00	\$	22,929.00
\$39,729.00	\$7,357.35	\$5,059.25	\$ 87,475.85	\$	37,129.50	\$	38,489.25
\$83,831.25	\$78,552.75	\$45,122.25	\$ 292,956.75	\$	94,461.00	\$	105,783.00
\$8,555.40	\$8,450.05	\$7,830.20	\$ 33,547.85	\$	23,452.80	\$	23,260.85
\$1,445.68	\$1,324.64	\$1,387.20	\$ 5,544.72	\$	11,587.20	\$	12,075.68
\$30,638.25	\$8,138.90	\$5,987.80	\$ 85,118.70	\$	64,241.25	\$	71,761.50
\$10,238.55	\$10,184.65	\$9,797.55	\$ 40,934.60	\$	31,793.90	\$	29,158.95
\$44,446.50	\$39,805.50	\$36,732.75	\$ 162,345.75	\$	57,553.50	\$	59,107.50
\$56,240.25	\$56,520.75	\$53,996.25	\$ 241,536.00	\$	94,988.25	\$	93,323.25
\$58,165.50	\$55,182.00	\$52,823.25	\$ 226,121.25	\$	95,987.25	\$	90,909.00
\$5,145.00	\$5,595.80	\$4,655.00	\$ 20,491.80	\$	30,607.30	\$	27,902.55
\$47,417.25	\$49,623.00	\$49,253.25	\$ 190,408.50	\$	61,188.75	\$	63,270.00
\$5,546.80	\$6,014.75	\$5,764.85	\$ 22,478.75	\$	12,721.05	\$	14,692.90

\$28,496.25	\$27,552.75	\$17,952.00	\$ 98,455.50	\$	31,247.00	\$	37,907.00
\$5,911.85	\$5,568.85	\$5,549.25	\$ 23,456.30	\$	39,681.00	\$	37,291.00
\$3,971.45	\$3,942.05	\$3,888.15	\$ 15,858.85	\$	18,602.00	\$	15,391.00
\$41,552.25	\$51,994.50	\$65,764.50	\$ 228,225.00	\$	144,439.00	\$	82,640.00
\$4,802.00	\$5,066.60	\$5,365.50	\$ 20,043.45	\$	32,823.00	\$	32,108.00
\$5,752.60	\$6,230.35	\$4,645.20	\$ 23,042.25	\$	45,056.00	\$	40,763.00
\$41,271.75	\$40,035.00	\$26,622.00	\$ 148,792.50	\$	81,779.00	\$	82,307.00
\$5,037.20	\$5,274.85	\$4,892.65	\$ 18,730.25	\$	16,682.00	\$	26,454.00
\$54,825.00	\$57,642.75	\$60,243.75	\$ 231,476.25	\$	124,431.00	\$	116,189.00
\$159,494.25	\$89,825.06	\$100,684.50	\$ 409,693.21	\$	381,315.00	\$	370,235.00
\$159,494.25	\$89,825.06	\$100,684.50	\$ 409,693.21	\$	381,315.00	\$	370,235.00
\$91,366.50	\$85,858.50	\$85,412.25	\$ 361,959.75	\$	140,914.50	\$	151,098.75
\$43,719.75	\$40,774.50	\$39,945.75	\$ 166,884.75	\$	56,970.75	\$	60,189.75
\$31,773.00	\$20,871.75	\$17,620.50	\$ 108,362.25	\$	26,667.75	\$	23,754.00
\$65,509.50	\$66,478.50	\$67,740.75	\$ 267,087.00	\$	84,165.75	\$	76,035.00
\$5,627.65	\$4,711.35	\$4,035.15	\$ 20,310.50	\$	19,631.25	\$	20,294.35
\$11,404.75	\$10,704.05	\$8,925.35	\$ 42,140.00	\$	30,851.60	\$	31,043.55
\$5,872.65	\$5,470.85	\$4,909.60	\$ 21,003.65	\$	17,118.45	\$	17,310.40
\$0.00	\$0.00	\$165,240.00	\$ 165,240.00	\$	-	\$	-
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$78,361.50	\$73,452.75	\$63,724.50	\$ 293,339.25	\$	48,479.25	\$	50,449.50
\$5,465.95	\$6,365.10	\$6,659.10	\$ 25,612.30	\$	13,070.05	\$	11,988.15
\$69,436.50	\$50,273.25	\$62,156.25	\$ 243,397.50	\$	106,504.50	\$	124,597.50
\$47,838.00	\$57,056.25	\$55,590.00	\$ 223,418.25	\$	96,958.50	\$	73,593.00
\$55,156.50	\$54,111.00	\$49,839.75	\$ 214,416.75	\$	104,090.25	\$	105,422.25
\$65,190.75	\$55,360.50	\$38,658.00	\$ 221,850.00	\$	107,697.75	\$	112,554.00
\$53,664.75	\$56,253.00	\$53,167.50	\$ 224,412.75	\$	107,947.50	\$	95,460.00
\$69,117.75	\$76,436.25	\$67,167.00	\$ 281,736.75	\$	125,430.00	\$	124,070.25
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$22,912.40	\$24,759.70	\$20,175.75	\$ 95,802.35	\$	147,365.25	\$	149,354.55
\$29,745.75	\$29,363.25	\$26,265.00	\$ 114,609.75	\$	-	\$	-
\$70,775.25	\$69,079.50	\$69,117.75	\$ 274,673.25	\$	116,716.50	\$	126,207.00
\$0.00	\$0.00	\$95,484.75	\$ 95,484.75	\$	-	\$	-
\$0.00	\$0.00	\$142,188.00	\$ 142,188.00	\$	-	\$	-
\$34,310.25	\$34,476.00	\$31,314.00	\$ 136,093.50	\$	48,562.50	\$	46,314.75
\$37,803.75	\$39,639.75	\$35,980.50	\$ 152,337.00	\$	61,216.50	\$	58,164.00
\$24,773.25	\$26,010.00	\$23,625.75	\$ 99,679.50	\$	29,637.00	\$	26,473.50
\$42,215.25	\$40,545.00	\$37,816.50	\$ 163,161.75	\$	39,488.25	\$	43,872.75
\$56,814.00	\$47,200.50	\$47,022.00	\$ 210,961.50	\$	62,659.50	\$	58,330.50
\$56,304.00	\$56,138.25	\$56,571.75	\$ 229,104.75	\$	65,545.50	\$	74,619.75
\$5,206.25	\$4,165.00	\$3,763.20	\$ 15,815.01	\$	11,484.96	\$	19,264.80
\$19,384.40	\$12,975.20	\$12,654.25	\$ 57,065.40	\$	19,390.42	\$	25,250.15
\$39,614.25	\$47,353.50	\$39,027.75	\$ 172,010.25	\$	76,090.50	\$	73,593.00
\$13,935.60	\$14,682.85	\$12,970.30	\$ 54,884.90	\$	43,724.40	\$	41,620.35
\$10,089.10	\$9,459.45	\$10,226.30	\$ 41,086.50	\$	48,127.10	\$	45,090.80
\$7,109.90	\$7,830.20	\$5,833.45	\$ 28,096.60	\$	20,050.05	\$	20,521.20
\$5,448.80	\$5,478.20	\$5,365.50	\$ 20,094.90	\$	12,267.35	\$	19,456.75
\$45,249.75	\$47,111.25	\$35,419.50	\$ 169,626.00	\$	59,385.00	\$	62,215.50
\$51,879.75	\$52,491.75	\$47,595.75	\$ 203,770.50	\$	60,356.25	\$	60,855.75
\$10,064.60	\$9,449.65	\$5,194.00	\$ 34,393.10	\$	53,728.55	\$	56,817.20
\$6,551.30	\$6,803.65	\$6,654.20	\$ 26,229.70	\$	23,522.60	\$	26,122.65
\$7,866.95	\$6,864.90	\$4,603.55	\$ 25,813.20	\$	-	\$	-

\$31,862.25	\$6,485.15	\$5,316.50	\$ 76,303.90	\$	41,458.50	\$	41,902.50
\$61,314.75	\$53,575.50	\$44,548.50	\$ 220,052.25	\$	69,927.24	\$	73,286.55
\$22,784.25	\$37,051.50	\$31,938.75	\$ 111,575.25	\$	21,228.75	\$	32,745.00
\$61,875.75	\$61,174.50	\$58,777.50	\$ 239,712.75	\$	39,155.25	\$	51,198.75
\$4,096.40	\$4,454.10	\$4,461.45	\$ 16,486.05	\$	8,121.75	\$	9,335.55
\$58,050.75	\$57,222.00	\$52,338.75	\$ 231,948.00	\$	62,659.50	\$	59,385.00
\$35,585.25	\$32,754.75	\$5,527.20	\$ 110,255.70	\$	45,787.50	\$	49,922.25
\$6,845.30	\$5,350.80	\$5,247.90	\$ 24,421.60	\$	17,591.85	\$	16,595.85
\$6,837.95	\$6,615.00	\$7,538.65	\$ 27,716.85	\$	25,267.60	\$	24,377.65
\$26,545.50	\$35,190.00	\$36,643.50	\$ 138,567.00	\$	45,232.50	\$	41,874.75
\$4,716.25	\$4,824.05	\$17,301.75	\$ 31,342.70	\$	20,433.95	\$	19,334.60
\$7,090.30	\$6,673.80	\$6,828.15	\$ 27,866.30	\$	24,866.25	\$	18,427.20
\$73,287.00	\$71,833.50	\$74,957.25	\$ 293,772.75	\$	38,350.50	\$	42,929.25
\$79,343.25	\$68,250.75	\$59,542.50	\$ 282,387.00	\$	59,468.25	\$	70,651.50
\$53,754.00	\$52,185.75	\$56,622.75	\$ 220,638.75	\$	108,696.75	\$	109,529.25
\$15,243.90	\$16,228.80	\$14,910.70	\$ 63,317.80	\$	89,832.60	\$	97,179.05
\$73,312.50	\$71,361.75	\$50,451.75	\$ 265,837.50	\$	94,350.00	\$	94,738.50
\$55,641.00	\$63,431.25	\$60,027.00	\$ 246,534.00	\$	90,798.00	\$	96,847.50
\$8,337.35	\$7,918.40	\$8,197.70	\$ 33,459.65	\$	22,056.80	\$	21,550.75
\$80,325.00	\$78,591.00	\$78,234.00	\$ 316,340.25	\$	85,553.25	\$	89,910.00
\$9,373.70	\$8,692.60	\$8,043.35	\$ 36,318.80	\$	38,651.75	\$	43,293.45
\$15,508.50	\$14,856.80	\$13,947.85	\$ 60,600.75	\$	46,155.25	\$	51,023.80
\$4,294.85	\$4,775.05	\$4,728.50	\$ 18,524.45	\$	8,271.30	\$	11,010.95
\$3,795.05	\$4,336.50	\$3,692.15	\$ 16,584.05	\$	22,336.00	\$	20,765.50
\$34,914.95	\$32,286.10	\$32,771.20	\$ 136,362.10	\$	110,460.00	\$	113,895.00
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$31,161.00	\$35,381.25	\$34,374.00	\$ 146,038.50	\$	61,466.25	\$	61,161.00
\$3,491.25	\$3,496.15	\$3,381.00	\$ 13,918.45	\$	9,510.25	\$	8,480.70
\$50,082.00	\$51,242.25	\$50,541.00	\$ 203,694.00	\$	74,869.50	\$	64,158.00
\$3,351.60	\$3,042.90	\$2,734.20	\$ 12,644.45	\$	16,804.35	\$	15,739.90
\$71,221.50	\$63,482.25	\$66,325.50	\$ 274,622.25	\$	94,794.00	\$	91,047.75
\$71,565.75	\$71,463.75	\$68,531.25	\$ 278,676.75	\$	90,714.75	\$	92,768.25
\$0.00	\$0.00	\$0.00	\$ -	\$	98,205.00	\$	94,305.00
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$13,800.85	\$13,185.90	\$12,921.30	\$ 53,929.40	\$	45,090.80	\$	42,578.00
\$10,008.25	\$10,084.20	\$8,744.05	\$ 39,116.70	\$	32,195.25	\$	29,961.65
\$5,938.80	\$5,955.95	\$5,835.90	\$ 24,360.35	\$	16,647.30	\$	14,064.70
\$44,854.50	\$48,411.75	\$44,854.50	\$ 185,907.75	\$	70,346.25	\$	66,572.25
\$6,372.45	\$7,173.60	\$6,627.25	\$ 26,915.70	\$	-	\$	-
\$70,788.00	\$67,664.25	\$64,221.75	\$ 275,820.75	\$	99,872.50	\$	95,254.25
\$8,293.25	\$7,445.55	\$7,347.55	\$ 31,889.20	\$	47,272.05	\$	47,882.80
\$33,685.50	\$45,173.25	\$36,949.50	\$ 152,528.25	\$	39,821.25	\$	35,908.50
\$15,464.40	\$6,071.10	\$10,723.65	\$ 47,206.60	\$	21,760.15	\$	23,819.25
\$7,386.75	\$7,180.95	\$5,975.55	\$ 28,020.65	\$	-	\$	-
\$66,185.25	\$65,254.50	\$62,959.50	\$ 217,170.75	\$	40,098.75	\$	118,131.75
\$52,938.00	\$49,597.50	\$48,309.75	\$ 201,475.50	\$	48,174.00	\$	56,499.00
\$57,821.25	\$63,648.00	\$59,759.25	\$ 245,845.50	\$	140,637.00	\$	125,846.25
\$14,322.70	\$15,079.75	\$15,427.65	\$ 60,243.05	\$	17,764.10	\$	11,429.75
\$6,561.10	\$5,666.85	\$6,264.65	\$ 25,063.50	\$	9,667.30	\$	11,743.85
\$0.00	\$0.00	\$0.00	\$ -	\$	-	\$	-
\$37,038.75	\$37,064.25	\$30,141.00	\$ 141,206.25	\$	35,908.50	\$	43,789.50
\$7,563.15	\$6,553.75	\$6,512.10	\$ 27,202.35	\$	16,193.60	\$	15,495.60
\$4,407.55	\$4,843.65	\$2,697.45	\$ 17,142.65	\$	12,180.10	\$	11,150.55
\$70,342.00	\$65,242.00	\$67,652.00	\$ 279,749.00	\$	135,670.00	\$	129,898.00
\$85,565.25	\$15,172.85	\$16,209.20	\$ 226,431.55	\$	141,469.50	\$	116,328.00
\$4,385.50	\$4,454.10	\$4,135.60	\$ 17,951.15	\$	21,201.75	\$	18,601.70

\$34,412.25	\$6,428.80	\$5,000.45	\$ 80,266.50	\$	19,591.50	\$	23,532.00
\$9,060.10	\$9,599.10	\$10,463.95	\$ 39,053.00	\$	70,724.85	\$	64,530.10
\$0.00	\$0.00	\$48,274.80	\$ 48,274.80	\$	-	\$	-
\$18,147.15	\$17,421.95	\$16,515.45	\$ 70,812.35	\$	90,495.70	\$	97,562.95
\$4,760.35	\$4,133.15	\$3,317.30	\$ 17,150.00	\$	7,503.50	\$	10,801.55
\$14,229.00	\$3,491.25	\$3,439.80	\$ 40,769.55	\$	27,139.50	\$	30,219.75
\$13,183.45	\$13,183.45	\$11,875.15	\$ 51,719.50	\$	34,498.95	\$	33,615.00
\$36,222.75	\$26,558.25	\$29,580.00	\$ 130,942.50	\$	34,077.00	\$	36,047.25
\$7,509.25	\$7,239.75	\$7,261.80	\$ 29,752.80	\$	30,293.20	\$	30,083.80
\$36,350.25	\$25,512.75	\$27,387.00	\$ 131,274.00	\$	48,645.75	\$	32,911.50
\$39,180.75	\$7,195.65	\$6,916.35	\$ 96,324.00	\$	64,491.00	\$	61,743.75
\$0.00	\$0.00	\$0.00	\$ -	\$	13,870.00	\$	12,990.00
\$53,562.75	\$52,338.75	\$46,333.50	\$ 207,837.75	\$	51,920.25	\$	45,343.50
\$11,595.85	\$11,059.30	\$8,685.25	\$ 42,772.10	\$	37,814.15	\$	41,740.40
\$6,441.05	\$5,887.35	\$7,139.30	\$ 26,227.25	\$	48,144.55	\$	45,876.05
\$4,275.25	\$4,664.80	\$4,686.85	\$ 18,654.30	\$	8,725.00	\$	8,777.35
\$48,348.00	\$68,964.75	\$60,396.75	\$ 248,676.00	\$	88,050.75	\$	87,301.50
\$43,503.00	\$37,727.25	\$42,763.50	\$ 177,620.25	\$	44,400.00	\$	39,904.50
\$9,841.65	\$9,802.45	\$9,910.25	\$ 39,273.50	\$	53,798.35	\$	50,517.75
\$15,018.50	\$14,947.45	\$13,800.85	\$ 59,809.40	\$	60,743.45	\$	59,172.95
\$4,625.60	\$4,123.35	\$4,049.85	\$ 16,976.05	\$	-	\$	-
\$47,187.75	\$40,812.75	\$36,350.25	\$ 176,192.25	\$	76,312.50	\$	70,124.25
\$61,059.75	\$58,675.50	\$37,816.50	\$ 214,008.75	\$	56,693.25	\$	64,102.50
\$56,750.25	\$56,571.75	\$54,825.00	\$ 225,955.50	\$	91,991.25	\$	75,591.00
\$72,126.75	\$67,243.50	\$61,518.75	\$ 274,125.00	\$	-	\$	-
\$69,283.50	\$68,888.25	\$67,230.75	\$ 279,913.50	\$	109,668.00	\$	104,895.00
\$7,969.85	\$8,104.60	\$7,751.80	\$ 31,470.25	\$	17,327.85	\$	15,652.65
\$43,758.00	\$40,583.25	\$28,866.00	\$ 154,721.25	\$	50,699.25	\$	49,062.00
\$61,569.75	\$69,908.25	\$66,453.00	\$ 248,880.00	\$	96,597.75	\$	119,075.25
\$7,087.85	\$6,546.40	\$3,782.80	\$ 24,326.05	\$	14,588.20	\$	14,309.00
\$76,563.75	\$82,275.75	\$78,361.50	\$ 319,935.75	\$	135,087.00	\$	119,574.75
\$50,719.50	\$41,335.50	\$43,847.25	\$ 182,299.50	\$	79,420.50	\$	100,704.75
\$17,189.00	\$16,258.00	\$14,555.00	\$ 66,742.00	\$	79,380.00	\$	74,459.00
\$3,106.24	\$3,205.52	\$3,054.56	\$ 12,593.60	\$	29,220.00	\$	30,075.00
\$13,086,568.89	\$12,238,686.41	\$11,939,439.60	\$50,711,280.41		\$22,464,052.76		\$22,323,100.05



nts Received

3rd Quarter	4th Quarter	Total	Excess Enhanced Payment Received	35%	Increases - CNA wages and costs
\$ 41,897.45	\$ 36,313.45	\$ 173,191.25	\$ 120,741.65	\$ 42,259.58	\$ 165,360.89
\$ 76,146.00	\$ 87,579.00	\$ 366,244.50	\$ 158,496.00	\$ 55,473.60	\$ 254,523.58
\$ 22,231.30	\$ -	\$ 59,469.60	\$ 37,887.55	\$ 13,260.64	\$ 61,418.06
\$ 11,255.25	\$ 5,967.90	\$ 37,569.85	\$ 19,016.00	\$ 6,655.60	\$ 29,710.93
\$ 41,461.20	\$ 49,395.00	\$ 234,184.95	\$ 65,219.90	\$ 22,826.97	\$ 729,705.61
\$ 49,200.75	\$ 33,244.50	\$ 170,773.50	\$ 18,130.50	\$ 6,345.68	\$ 129,076.56
\$ 35,520.00	\$ 35,520.00	\$ 157,620.00	\$ 30,923.25	\$ 10,823.14	\$ 62,086.61
\$ 107,697.75	\$ 55,368.85	\$ 367,278.85	\$ 200,530.35	\$ 70,185.62	\$ 26,950.86
\$ 20,974.90	\$ 13,593.55	\$ 72,469.85	\$ 50,358.60	\$ 17,625.51	\$ 125,660.37
\$ 19,962.80	\$ 20,207.10	\$ 86,028.50	\$ 63,356.20	\$ 22,174.67	\$ 46,666.77
\$ 87,190.50	\$ 92,407.50	\$ 354,145.50	\$ 119,571.00	\$ 41,849.85	\$ 213,328.24
\$ 36,324.75	\$ 31,829.25	\$ 131,951.25	\$ (5,901.75)	\$ (2,065.61)	\$ 233,081.83
\$ 78,560.25	\$ 63,741.75	\$ 310,300.50	\$ 123,806.25	\$ 43,332.19	\$ 150,580.87
\$ 65,406.75	\$ 64,296.75	\$ 278,415.75	\$ 128,539.50	\$ 44,988.83	\$ 109,694.10
\$ 48,737.85	\$ 45,945.85	\$ 193,956.75	\$ 160,551.00	\$ 56,192.85	\$ 237,154.11
\$ 93,267.75	\$ 90,631.50	\$ 354,839.25	\$ 158,782.50	\$ 55,573.88	\$ 5,970.20
\$ 23,417.90	\$ 27,658.25	\$ 99,569.70	\$ 81,211.85	\$ 28,424.15	\$ 133,703.16
\$ 23,627.30	\$ 21,952.10	\$ 101,384.50	\$ 75,679.10	\$ 26,487.69	\$ 64,738.38
\$ 58,219.50	\$ 42,679.50	\$ 218,392.50	\$ 89,018.25	\$ 31,156.39	\$ 78,813.09
\$ 48,090.75	\$ 41,097.75	\$ 183,621.75	\$ (46,158.75)	\$ (16,155.56)	\$ 135,442.96
\$ 25,546.80	\$ 28,007.25	\$ 114,245.15	\$ 83,840.65	\$ 29,344.23	\$ 84,346.23
\$ 62,715.00	\$ 58,358.25	\$ 233,988.00	\$ 103,147.50	\$ 36,101.63	\$ -
\$ 29,745.00	\$ 29,295.00	\$ 112,815.00	\$ 112,815.00	\$ 39,485.25	\$ 220,617.00
\$ 31,746.00	\$ 32,911.50	\$ 130,674.75	\$ (10,302.00)	\$ (3,605.70)	\$ 89,392.77
\$ -	\$ 341,950.20	\$ 341,950.20	\$ 287,092.25	\$ 100,482.29	\$ 42,759.18
\$ 91,186.50	\$ 90,881.25	\$ 365,023.50	\$ 128,115.75	\$ 44,840.51	\$ 166,807.64
\$ 78,643.50	\$ 49,783.50	\$ 293,539.50	\$ 118,622.25	\$ 41,517.79	\$ 39,838.87
\$ 121,101.00	\$ 79,143.00	\$ 442,113.00	\$ 191,116.50	\$ 66,890.78	\$ 24,305.62
\$ 26,715.95	\$ 33,242.25	\$ 111,784.70	\$ 86,248.35	\$ 30,186.92	\$ 18,313.75
\$ 55,583.25	\$ 59,773.50	\$ 225,274.50	\$ 58,938.00	\$ 20,628.30	\$ 104,473.75
\$ 115,162.50	\$ 114,801.75	\$ 457,875.00	\$ 227,202.00	\$ 79,520.70	\$ 154,696.32
\$ 80,225.25	\$ 80,225.25	\$ 318,736.50	\$ 127,014.75	\$ 44,455.16	\$ 52,897.06
\$ 71,095.50	\$ 67,404.75	\$ 287,129.25	\$ 92,832.00	\$ 32,491.20	\$ 22,842.21
\$ 13,349.25	\$ 15,181.50	\$ 71,265.80	\$ 52,538.00	\$ 18,388.30	\$ 7,221.55
\$ 32,561.70	\$ 32,003.30	\$ 169,626.50	\$ 87,269.40	\$ 30,544.29	\$ 15,761.98
\$ 23,504.25	\$ 34,576.50	\$ 103,951.50	\$ (127,155.00)	\$ (44,504.25)	\$ 336,642.15
\$ 111,994.10	\$ 110,894.75	\$ 442,601.80	\$ 344,822.30	\$ 120,687.81	\$ 179,777.69
\$ 110,750.25	\$ 73,167.85	\$ 414,576.10	\$ 105,095.20	\$ 36,783.32	\$ 95,475.43
\$ 108,280.50	\$ 89,965.50	\$ 419,136.00	\$ 220,121.25	\$ 77,042.44	\$ -
\$ 12,808.30	\$ 11,813.65	\$ 50,238.55	\$ 32,623.05	\$ 11,418.07	\$ 87,956.24
\$ 103,951.50	\$ 81,807.00	\$ 382,950.00	\$ 145,200.75	\$ 50,820.26	\$ 204,602.00
\$ 36,158.25	\$ 46,786.50	\$ 148,074.00	\$ (22,470.00)	\$ (7,864.50)	\$ 142,530.40
\$ 2,425.55	\$ 610.75	\$ 4,414.85	\$ (15,194.35)	\$ (5,318.02)	\$ 3,274.00
\$ 37,268.25	\$ 46,425.75	\$ 152,486.25	\$ 8,398.50	\$ 2,939.48	\$ 180,834.06
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 21,882.30	\$ 24,342.75	\$ 95,399.15	\$ 55,111.15	\$ 19,288.90	\$ 113,743.08
\$ 45,317.65	\$ 51,163.40	\$ 190,745.95	\$ 163,965.00	\$ 57,387.75	\$ 128,799.00
\$ 27,326.70	\$ 28,809.95	\$ 113,704.20	\$ 87,692.55	\$ 30,692.39	\$ 38,242.50
\$ 123,376.50	\$ 86,441.25	\$ 436,757.25	\$ 181,272.75	\$ 63,445.46	\$ 69,090.13
\$ 98,040.75	\$ 100,926.75	\$ 391,469.25	\$ 186,870.00	\$ 65,404.50	\$ 27,423.85
\$ 121,017.75	\$ 92,823.75	\$ 441,308.25	\$ 214,906.50	\$ 75,217.28	\$ 39,937.71
\$ 32,474.45	\$ 32,352.30	\$ 130,331.43	\$ 91,219.63	\$ 31,926.87	\$ 40,181.18

\$ 78,477.00	\$ 65,684.25	\$ 290,098.50	\$ 103,260.00	\$ 36,141.00	\$ 37,026.65
\$ 70,873.50	\$ 72,649.50	\$ 293,511.75	\$ 116,822.25	\$ 40,887.79	\$ 155,168.10
\$ 45,648.75	\$ 50,976.75	\$ 196,858.50	\$ 13,322.25	\$ 4,662.79	\$ 34,268.67
\$ 55,780.50	\$ 54,987.50	\$ 240,887.75	\$ 34,172.00	\$ 11,960.20	\$ 26,465.50
\$ 54,501.00	\$ 34,576.50	\$ 208,291.50	\$ 70,311.00	\$ 24,608.85	\$ 74,883.28
\$ -	\$ -	\$ -	\$ (91,424.20)	\$ (31,998.47)	\$ -
\$ 139,832.25	\$ 144,522.00	\$ 567,709.50	\$ 305,199.75	\$ 106,819.91	\$ 84,678.19
\$ 36,510.00	\$ 41,280.00	\$ 167,295.00	\$ 25,094.25	\$ 8,782.99	\$ 29,502.19
\$ 21,742.70	\$ 16,961.40	\$ 75,418.90	\$ 40,111.95	\$ 14,039.18	\$ 116,457.16
\$ 90,021.00	\$ 83,000.25	\$ 361,027.50	\$ 195,150.00	\$ 68,302.50	\$ 119,816.31
\$ 26,942.80	\$ 26,297.15	\$ 100,948.25	\$ 75,137.50	\$ 26,298.13	\$ 9,610.63
\$ 91,408.50	\$ 82,695.00	\$ 377,178.00	\$ 110,499.00	\$ 38,674.65	\$ 70,318.86
\$ 23,958.85	\$ 19,386.95	\$ 126,984.30	\$ 14,102.30	\$ 4,935.81	\$ 156,028.40
\$ 23,662.20	\$ 26,838.10	\$ 99,552.25	\$ 69,956.25	\$ 24,484.69	\$ 75,391.09
\$ 39,876.75	\$ 38,961.00	\$ 153,513.00	\$ 8,685.75	\$ 3,040.01	\$ 75,169.00
\$ 78,754.50	\$ 75,369.00	\$ 311,854.50	\$ 78,389.25	\$ 27,436.24	\$ 85,152.24
\$ 76,728.75	\$ 85,497.75	\$ 327,727.50	\$ 41,502.75	\$ 14,525.96	\$ 208,940.22
\$ 67,793.25	\$ 61,410.75	\$ 262,681.50	\$ 86,387.25	\$ 30,235.54	\$ 70,430.00
\$ 29,298.55	\$ 28,862.30	\$ 114,157.90	\$ 92,962.95	\$ 32,537.03	\$ 55,694.23
\$ 23,923.95	\$ 23,208.50	\$ 101,279.80	\$ 81,162.85	\$ 28,407.00	\$ 95,973.54
\$ 93,933.75	\$ 75,951.75	\$ 330,308.25	\$ 66,995.25	\$ 23,448.34	\$ 46,312.36
\$ 29,526.00	\$ 22,394.25	\$ 122,738.25	\$ (21,387.75)	\$ (7,485.71)	\$ -
\$ 7,381.35	\$ 6,875.30	\$ 37,395.35	\$ 18,929.70	\$ 6,625.40	\$ 55,280.00
\$ 54,001.50	\$ 42,457.50	\$ 198,329.25	\$ 54,955.50	\$ 19,234.43	\$ 30,442.59
\$ 33,678.50	\$ 35,685.25	\$ 137,191.90	\$ 95,514.95	\$ 33,430.23	\$ 236,272.85
\$ 38,180.60	\$ 34,341.60	\$ 148,115.60	\$ 123,262.80	\$ 43,141.98	\$ 49,759.54
\$ 55,805.25	\$ 49,311.75	\$ 230,297.25	\$ 42,515.25	\$ 14,880.34	\$ 35,780.75
\$ -	\$ 438,866.25	\$ 438,866.25	\$ 438,866.25	\$ 153,603.19	\$ 55,819.67
\$ -	\$ 264,576.90	\$ 264,576.90	\$ 264,576.90	\$ 92,601.92	\$ 110,353.62
\$ 74,148.00	\$ 58,996.50	\$ 288,433.50	\$ 90,987.00	\$ 31,845.45	\$ 183,671.61
\$ 39,960.00	\$ 37,878.75	\$ 157,398.00	\$ (64,273.50)	\$ (22,495.73)	\$ 94,598.42
\$ 91,269.75	\$ 94,960.50	\$ 423,964.50	\$ 147,366.00	\$ 51,578.10	\$ 102,973.77
\$ 16,455.00	\$ 14,445.00	\$ 66,757.00	\$ 47,348.10	\$ 16,571.84	\$ 32,742.44
\$ 67,025.45	\$ 61,738.10	\$ 261,523.15	\$ 198,964.85	\$ 69,637.70	\$ 113,185.41
\$ 42,700.15	\$ 41,635.70	\$ 169,928.10	\$ 146,070.00	\$ 51,124.50	\$ 65,183.68
\$ 32,474.45	\$ 27,466.30	\$ 172,106.25	\$ 94,855.95	\$ 33,199.58	\$ 67,819.64
\$ 22,650.10	\$ 20,608.45	\$ 83,044.55	\$ 62,248.95	\$ 21,787.13	\$ 45,021.94
\$ 101,510.00	\$ 103,175.00	\$ 385,365.00	\$ 177,922.50	\$ 62,272.88	\$ 355,101.00
\$ 92,490.75	\$ 94,350.00	\$ 384,753.75	\$ 173,919.75	\$ 60,871.91	\$ 72,407.88
\$ 37,796.70	\$ 40,902.80	\$ 152,006.95	\$ 129,569.85	\$ 45,349.45	\$ -
\$ 67,182.75	\$ 45,343.50	\$ 228,132.75	\$ 52,272.00	\$ 18,295.20	\$ 69,223.59
\$ 101,509.50	\$ 124,708.50	\$ 479,409.00	\$ 234,825.75	\$ 82,189.01	\$ 77,628.54
\$ 36,795.00	\$ 32,940.00	\$ 140,925.00	\$ 96,494.35	\$ 33,773.02	\$ 212,003.00
\$ 1,797.35	\$ 3,490.00	\$ 13,192.20	\$ (2,353.05)	\$ (823.57)	\$ 99,578.00
\$ 63,131.25	\$ 51,753.75	\$ 256,271.25	\$ 30,354.00	\$ 10,623.90	\$ 79,868.99
\$ 24,988.40	\$ 26,628.70	\$ 104,612.75	\$ 83,334.50	\$ 29,167.08	\$ 115,176.53
\$ 30,223.40	\$ 23,522.60	\$ 119,567.40	\$ 93,526.35	\$ 32,734.22	\$ 54,711.24
\$ 32,457.00	\$ 53,224.50	\$ 181,724.25	\$ 24,462.05	\$ 8,561.72	\$ 46,223.00
\$ 79,448.25	\$ 56,776.50	\$ 290,292.75	\$ 127,819.50	\$ 44,736.83	\$ 74,689.52
\$ -	\$ -	\$ -	\$ (147,441.00)	\$ (51,604.35)	\$ -
\$ 68,570.25	\$ 62,742.75	\$ 262,626.00	\$ 108,236.25	\$ 37,882.69	\$ 129,327.00
\$ 47,064.00	\$ 43,817.25	\$ 180,791.25	\$ 28,097.25	\$ 9,834.04	\$ 116,104.10
\$ 112,055.00	\$ 103,008.00	\$ 414,364.00	\$ 176,220.00	\$ 61,677.00	\$ 89,446.12
\$ 26,251.50	\$ 27,555.75	\$ 125,097.00	\$ (4,851.00)	\$ (1,697.85)	\$ 98,569.12
\$ 55,927.25	\$ 56,328.60	\$ 233,638.05	\$ 162,639.50	\$ 56,923.83	\$ 456,799.00
\$ 51,115.50	\$ 40,709.25	\$ 210,067.50	\$ 2,459.25	\$ 860.74	\$ 10,288.32

\$ 28,505.75	\$ 15,856.75	\$ 94,344.25	\$ (83,276.00)	\$ (29,146.60)	\$ -
\$ 23,208.50	\$ 19,125.20	\$ 90,687.65	\$ 61,057.35	\$ 21,370.07	\$ 265,342.00
\$ 109,529.25	\$ 106,615.50	\$ 475,191.00	\$ 232,533.00	\$ 81,386.55	\$ 61,119.90
\$ 47,568.70	\$ 49,017.05	\$ 183,608.90	\$ 154,436.75	\$ 54,052.86	\$ 20,376.89
\$ 140,498.25	\$ 86,663.25	\$ 502,774.50	\$ 271,770.00	\$ 95,119.50	\$ 176,890.59
\$ 96,514.50	\$ 96,209.25	\$ 402,569.25	\$ 170,519.25	\$ 59,681.74	\$ 257,020.82
\$ 23,399.58	\$ 20,333.31	\$ 98,154.90	\$ 57,300.00	\$ 20,055.00	\$ 22,384.45
\$ 68,630.85	\$ 62,959.60	\$ 276,739.55	\$ 195,419.15	\$ 68,396.70	\$ 205,999.00
\$ 45,954.00	\$ 45,732.00	\$ 192,723.75	\$ 41,827.50	\$ 14,639.63	\$ 363,164.00
\$ -	\$ -	\$ -	\$ (40,442.15)	\$ (14,154.75)	\$ -
\$ 89,022.00	\$ 78,088.50	\$ 348,595.50	\$ 178,727.25	\$ 62,554.54	\$ 139,544.84
\$ 105,894.00	\$ 100,149.75	\$ 427,932.75	\$ 214,867.50	\$ 75,203.63	\$ -
\$ 86,968.50	\$ 79,975.50	\$ 343,683.75	\$ 129,560.25	\$ 45,346.09	\$ 158,950.94
\$ 96,070.50	\$ 59,163.00	\$ 347,069.25	\$ 174,039.00	\$ 60,913.65	\$ 216,446.26
\$ 31,252.95	\$ 32,020.75	\$ 122,900.35	\$ 96,190.45	\$ 33,666.66	\$ 39,806.66
\$ 67,304.65	\$ 46,294.85	\$ 249,971.25	\$ 169,956.70	\$ 59,484.85	\$ 397,861.92
\$ 84,665.25	\$ 73,565.25	\$ 328,199.25	\$ 33,980.25	\$ 11,893.09	\$ 67,115.53
\$ 95,591.10	\$ 68,316.75	\$ 365,891.60	\$ 301,037.65	\$ 105,363.18	\$ 128,097.62
\$ 90,881.25	\$ 65,462.25	\$ 324,564.00	\$ 107,049.00	\$ 37,467.15	\$ 86,885.28
\$ 38,599.40	\$ 34,533.55	\$ 150,453.90	\$ 119,402.60	\$ 41,790.91	\$ 42,021.08
\$ 30,691.50	\$ 30,497.25	\$ 136,724.25	\$ 15,663.00	\$ 5,482.05	\$ 18,833.98
\$ 13,122.40	\$ 11,133.10	\$ 51,442.60	\$ 27,479.15	\$ 9,617.70	\$ 60,283.22
\$ 60,911.25	\$ 39,738.00	\$ 222,499.50	\$ 42,354.75	\$ 14,824.16	\$ 101,117.86
\$ 105,172.50	\$ 102,064.50	\$ 405,982.50	\$ 77,644.50	\$ 27,175.58	\$ 31,229.56
\$ 41,874.75	\$ 39,349.50	\$ 187,146.00	\$ (24,300.00)	\$ (8,505.00)	\$ 113,081.85
\$ 16,856.70	\$ 18,200.35	\$ 72,609.45	\$ 50,527.60	\$ 17,684.66	\$ 34,191.02
\$ 24,970.95	\$ 23,749.45	\$ 111,959.20	\$ 91,136.65	\$ 31,897.83	\$ 41,311.72
\$ 96,254.20	\$ 85,836.55	\$ 438,204.40	\$ 354,024.85	\$ 123,908.70	\$ 312,828.21
\$ 58,358.25	\$ 55,833.00	\$ 228,188.25	\$ 32,093.25	\$ 11,232.64	\$ 50,479.54
\$ 75,896.25	\$ 72,205.50	\$ 316,155.75	\$ 131,841.75	\$ 46,144.61	\$ 111,516.92
\$ 20,922.55	\$ 15,181.50	\$ 73,534.30	\$ 43,654.10	\$ 15,278.94	\$ 59,960.31
\$ 86,524.50	\$ 64,213.50	\$ 320,040.75	\$ 104,145.00	\$ 36,450.75	\$ 127,029.01
\$ 24,255.50	\$ 22,004.45	\$ 92,886.35	\$ 66,757.10	\$ 23,364.99	\$ 21,147.10
\$ 77,589.00	\$ 78,449.25	\$ 326,229.00	\$ 104,710.50	\$ 36,648.68	\$ 41,639.56
\$ 46,536.75	\$ 52,808.25	\$ 200,854.50	\$ 44,322.75	\$ 15,512.96	\$ 56,851.44
\$ 143,700.75	\$ 126,338.00	\$ 570,998.90	\$ 429,594.70	\$ 150,358.15	\$ 410,072.75
\$ 34,917.45	\$ 34,481.20	\$ 143,229.60	\$ 111,533.95	\$ 39,036.88	\$ 91,083.64
\$ 5,204.10	\$ 6,959.55	\$ 23,343.75	\$ 8,702.55	\$ 3,045.89	\$ 34,876.25
\$ 32,020.75	\$ 33,870.45	\$ 163,987.45	\$ 100,856.25	\$ 35,299.69	\$ 15,631.66
\$ 102,480.75	\$ 79,753.50	\$ 396,658.50	\$ 190,299.75	\$ 66,604.91	\$ 386,726.00
\$ 91,047.75	\$ 82,417.50	\$ 377,094.75	\$ 121,317.00	\$ 42,460.95	\$ 145,516.41
\$ -	\$ 273,504.00	\$ 273,504.00	\$ 140,279.25	\$ 49,097.74	\$ 67,423.00
\$ 25,546.80	\$ 16,001.65	\$ 131,819.20	\$ 55,492.90	\$ 19,422.52	\$ 50,665.52
\$ 57,595.20	\$ 59,060.64	\$ 260,712.00	\$ 171,358.05	\$ 59,975.32	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 23,330.65	\$ 20,329.25	\$ 94,945.45	\$ 66,067.30	\$ 23,123.56	\$ 27,301.36
\$ 31,140.00	\$ 24,465.00	\$ 118,095.00	\$ 52,235.19	\$ 18,282.32	\$ 39,072.00
\$ 37,587.30	\$ 27,379.05	\$ 140,175.85	\$ 113,328.75	\$ 39,665.06	\$ 29,271.81
\$ 25,494.45	\$ 23,679.65	\$ 92,467.55	\$ 70,900.20	\$ 24,815.07	\$ 20,629.15
\$ 77,644.50	\$ 53,002.50	\$ 279,276.00	\$ 72,509.25	\$ 25,378.24	\$ 94,894.00
\$ 17,816.45	\$ 15,931.85	\$ 63,744.85	\$ 30,900.15	\$ 10,815.05	\$ 147,678.00
\$ 57,303.75	\$ 54,917.25	\$ 217,948.50	\$ 57,732.00	\$ 20,206.20	\$ 57,741.00
\$ 53,502.00	\$ 42,235.50	\$ 208,374.75	\$ 6,835.50	\$ 2,392.43	\$ 267,136.00
\$ 114,108.00	\$ 103,535.25	\$ 438,533.25	\$ 221,668.50	\$ 77,583.98	\$ 311,549.00
\$ 73,232.25	\$ 60,051.00	\$ 274,780.50	\$ 7,680.75	\$ 2,688.26	\$ 9,560.00
\$ -	\$ -	\$ 31,793.90	\$ 21,079.90	\$ 7,377.97	\$ -

\$ 18,462.10	\$ 19,683.60	\$ 65,350.25	\$ 44,733.50	\$ 15,656.73	\$ 106,354.00
\$ 37,355.50	\$ 35,171.50	\$ 156,906.75	(104,034.75)	\$ (36,412.16)	\$ 189,824.70
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 104,478.75	\$ 116,328.00	\$ 429,320.25	\$ 181,128.75	\$ 63,395.06	\$ 148,475.00
\$ 53,946.00	\$ 52,031.25	\$ 215,432.00	\$ 40,489.25	\$ 14,171.24	\$ 29,156.10
\$ 24,028.65	\$ 20,067.50	\$ 91,246.05	\$ 54,819.45	\$ 19,186.81	\$ 260,930.00
\$ 96,201.85	\$ 123,441.30	\$ 427,280.70	\$ 350,786.80	\$ 122,775.38	\$ 439,544.80
\$ 64,213.50	\$ 49,922.25	\$ 229,159.50	(116,760.75)	\$ (40,866.26)	\$ 154,251.49
\$ 21,254.10	\$ 24,150.80	\$ 85,766.75	\$ 43,516.50	\$ 15,230.78	\$ 40,910.52
\$ 97,596.75	\$ 85,553.25	\$ 387,945.00	\$ 209,700.00	\$ 73,395.00	\$ 183,027.00
\$ 25,354.85	\$ 21,079.60	\$ 107,788.65	\$ 70,852.45	\$ 24,798.36	\$ 20,379.00
\$ 35,720.15	\$ 34,411.40	\$ 146,946.45	\$ 102,194.75	\$ 35,768.16	\$ 448,186.39
\$ 56,027.25	\$ 30,053.25	\$ 187,035.00	\$ 10,243.50	\$ 3,585.23	\$ 256,908.10
\$ 6,525.00	\$ 7,710.00	\$ 23,760.00	\$ 23,760.00	\$ 8,316.00	\$ 23,886.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 84,221.25	\$ 99,594.75	\$ 345,626.25	\$ 47,684.25	\$ 16,689.49	\$ 138,951.66
\$ 85,553.25	\$ 72,621.75	\$ 370,934.25	\$ 172,251.00	\$ 60,287.85	\$ 58,581.18
\$ 23,976.00	\$ 22,671.75	\$ 96,042.75	(82,329.75)	\$ (28,815.41)	\$ 65,354.55
\$ 56,729.95	\$ 55,421.20	\$ 226,117.10	\$ 169,289.35	\$ 59,251.27	\$ 108,134.93
\$ 109,751.25	\$ 94,044.75	\$ 415,417.50	\$ 191,910.00	\$ 67,168.50	\$ 257,185.29
\$ 68,840.25	\$ 58,509.85	\$ 282,550.35	\$ 217,179.45	\$ 76,012.81	\$ 78,155.35
\$ 12,721.05	\$ 13,890.20	\$ 56,926.86	\$ 42,092.11	\$ 14,732.24	\$ 43,571.00
\$ 22,597.75	\$ 21,463.50	\$ 99,307.95	\$ 80,139.15	\$ 28,048.70	\$ 78,806.41
\$ 8,899.50	\$ 10,173.35	\$ 44,619.65	\$ 19,063.70	\$ 6,672.30	\$ 219,958.12
\$ 71,595.00	\$ 37,490.25	\$ 248,085.00	\$ 49,542.00	\$ 17,339.70	\$ 127,397.84
\$ 26,541.45	\$ 22,650.10	\$ 100,878.45	\$ 79,842.75	\$ 27,944.96	\$ 93,611.75
\$ 43,592.00	\$ 33,864.00	\$ 95,949.00	\$ 24,819.00	\$ 8,686.65	\$ 59,224.00
\$ 104,145.75	\$ 109,890.00	\$ 415,611.75	\$ 152,394.00	\$ 53,337.90	\$ 85,174.34
\$ 21,289.00	\$ 18,741.30	\$ 85,260.70	\$ 60,746.00	\$ 21,261.10	\$ 83,251.49
\$ 30,358.50	\$ 27,916.50	\$ 128,066.25	(43,574.25)	\$ (15,250.99)	\$ -
\$ 59,773.50	\$ 58,497.00	\$ 248,362.50	\$ 58,770.00	\$ 20,569.50	\$ 74,141.04
\$ 17,450.00	\$ 18,514.45	\$ 70,742.30	\$ 50,740.50	\$ 17,759.18	\$ 25,049.89
\$ 76,923.00	\$ 64,851.75	\$ 288,627.75	(3,589.50)	\$ (1,256.33)	\$ 147,639.79
\$ 26,995.15	\$ 23,278.30	\$ 104,036.90	\$ 74,994.60	\$ 26,248.11	\$ 46,251.67
\$ 22,950.00	\$ 20,455.00	\$ 80,665.00	\$ 55,133.55	\$ 19,296.74	\$ 196,410.62
\$ 23,958.85	\$ 22,667.55	\$ 121,468.15	\$ 62,918.55	\$ 22,021.49	\$ 25,241.29
\$ 91,131.00	\$ 99,400.50	\$ 328,327.60	\$ 177,276.40	\$ 62,046.74	\$ 59,686.84
\$ 29,822.05	\$ 20,154.75	\$ 105,973.85	\$ 81,900.15	\$ 28,665.05	\$ 28,930.95
\$ 140,942.25	\$ 140,331.75	\$ 584,442.75	\$ 245,496.75	\$ 85,923.86	\$ 207,904.74
\$ 30,048.90	\$ 29,071.70	\$ 110,877.30	\$ 81,506.70	\$ 28,527.35	\$ 57,024.49
\$ 97,263.75	\$ 105,977.25	\$ 405,150.00	\$ 117,420.75	\$ 41,097.26	\$ 72,081.09
\$ 93,235.35	\$ 64,216.00	\$ 363,204.30	\$ 292,659.00	\$ 102,430.65	\$ 592,979.81
\$ 44,795.10	\$ 34,573.65	\$ 173,478.30	\$ 104,427.50	\$ 36,549.63	\$ 99,564.25
\$ 39,698.75	\$ 38,512.15	\$ 155,165.40	\$ 109,882.05	\$ 38,458.72	\$ 180,876.94
\$ 105,240.95	\$ 103,530.85	\$ 422,848.40	\$ 328,018.70	\$ 114,806.55	\$ 265,313.00
\$ 27,291.80	\$ 25,005.85	\$ 111,034.35	\$ 80,691.10	\$ 28,241.89	\$ 124,925.26
\$ 26,576.35	\$ 24,656.85	\$ 103,600.65	\$ 79,179.05	\$ 27,712.67	\$ 13,158.08
\$ 37,238.30	\$ 43,764.60	\$ 195,649.40	\$ 141,675.90	\$ 49,586.57	\$ 279,793.97
\$ 28,722.70	\$ 23,383.00	\$ 98,505.25	\$ 78,427.50	\$ 27,449.63	\$ 34,050.00
\$ 25,354.85	\$ 24,081.00	\$ 99,901.25	\$ 78,177.10	\$ 27,361.99	\$ 66,769.64
\$ 60,633.75	\$ 45,843.00	\$ 217,171.50	\$ 38,646.00	\$ 13,526.10	\$ 300,737.00
\$ 72,732.75	\$ 54,279.00	\$ 305,971.50	\$ 118,712.25	\$ 41,549.29	\$ 6,107.00
\$ 105,672.00	\$ 58,885.50	\$ 379,259.25	\$ 167,379.75	\$ 58,582.91	\$ 113,556.00
\$ 37,407.00	\$ 46,980.75	\$ 179,237.25	\$ 99.75	\$ 34.91	\$ 80,490.57
\$ 43,456.50	\$ 44,427.75	\$ 169,608.00	(12,946.50)	\$ (4,531.28)	\$ -
\$ 39,016.50	\$ 29,886.75	\$ 138,694.50	\$ 38,887.50	\$ 13,610.63	\$ 78,926.00

\$ 37,407.00	\$ 36,324.75	\$ 137,834.25	\$ 14,452.50	\$ 5,058.38	\$ 50,042.10
\$ 48,982.15	\$ 46,888.15	\$ 204,758.30	\$ 145,318.85	\$ 50,861.60	\$ 86,959.89
\$ 16,996.30	\$ 16,734.55	\$ 66,955.65	\$ 38,942.35	\$ 13,629.82	\$ 24,075.57
\$ 31,305.30	\$ 31,497.25	\$ 125,989.00	\$ 103,642.55	\$ 36,274.89	\$ 77,116.13
\$ 11,639.15	\$ 14,256.65	\$ 49,924.45	\$ 35,155.85	\$ 12,304.55	\$ 2,493.76
\$ 11,105.40	\$ 15,500.25	\$ 50,509.65	\$ 20,310.95	\$ 7,108.83	\$ 2,398.78
\$ 21,270.00	\$ 21,270.00	\$ 93,300.00	\$ 65,882.05	\$ 23,058.72	\$ 489,887.00
\$ 59,609.20	\$ 60,097.80	\$ 223,674.10	\$ 154,699.25	\$ 54,144.74	\$ 701,376.00
\$ 12,947.90	\$ 12,564.00	\$ 58,736.70	\$ 7,382.25	\$ 2,583.79	\$ 15,457.05
\$ 101,398.50	\$ 97,347.00	\$ 395,909.25	\$ 94,142.25	\$ 32,949.79	\$ 138,669.42
\$ 17,432.55	\$ 18,654.05	\$ 77,425.65	\$ 41,371.45	\$ 14,480.01	\$ 32,109.68
\$ 37,545.75	\$ 46,925.25	\$ 164,640.75	\$ 10,238.25	\$ 3,583.39	\$ 124,731.50
\$ 99,465.00	\$ 98,767.00	\$ 398,226.45	\$ 339,801.30	\$ 118,930.46	\$ 158,544.39
\$ 81,057.75	\$ 76,673.25	\$ 315,906.00	\$ 110,580.00	\$ 38,703.00	\$ 13,498.78
\$ 20,468.85	\$ 16,786.90	\$ 87,721.15	\$ 72,945.20	\$ 25,530.82	\$ 80,206.47
\$ 91,908.00	\$ 64,213.50	\$ 334,054.50	\$ 78,353.25	\$ 27,423.64	\$ 172,130.30
\$ 28,460.95	\$ 18,462.10	\$ 81,892.85	\$ 63,976.00	\$ 22,391.60	\$ 59,960.37
\$ 68,681.25	\$ 47,369.25	\$ 248,001.75	\$ 115,860.75	\$ 40,551.26	\$ 61,245.00
\$ -	\$ -	\$ -	\$ (77,775.00)	\$ (27,221.25)	\$ -
\$ 36,173.85	\$ 33,853.00	\$ 140,210.75	\$ 110,695.60	\$ 38,743.46	\$ 56,048.88
\$ 8,899.50	\$ 10,836.45	\$ 43,572.65	\$ 32,596.65	\$ 11,408.83	\$ 28,050.74
\$ 93,584.35	\$ 87,162.75	\$ 362,331.80	\$ 273,583.00	\$ 95,754.05	\$ 450,090.70
\$ 38,572.50	\$ 41,319.75	\$ 149,628.00	\$ (26,959.50)	\$ (9,435.83)	\$ 147,403.13
\$ 32,736.20	\$ 25,808.55	\$ 160,442.75	\$ 73,833.00	\$ 25,841.55	\$ 61,510.92
\$ 68,237.25	\$ 82,944.75	\$ 328,227.00	\$ 100,971.00	\$ 35,339.85	\$ 88,506.02
\$ 6,635.85	\$ 6,424.20	\$ 24,016.05	\$ 8,928.95	\$ 3,125.13	\$ 18,656.29
\$ 46,814.25	\$ 36,019.50	\$ 177,128.25	\$ (4,189.50)	\$ (1,466.33)	\$ 158,377.00
\$ 64,574.25	\$ 52,697.25	\$ 259,129.50	\$ 39,281.25	\$ 13,748.44	\$ 74,055.12
\$ 65,323.50	\$ 71,484.00	\$ 269,397.00	\$ 51,933.00	\$ 18,176.55	\$ 82,625.82
\$ 104,173.50	\$ 86,746.50	\$ 411,199.50	\$ 106,487.25	\$ 37,270.54	\$ 106,020.67
\$ 83,055.75	\$ 85,192.50	\$ 338,355.75	\$ 53,202.00	\$ 18,620.70	\$ 71,074.60
\$ 62,409.75	\$ 50,227.50	\$ 240,675.75	\$ 105,933.75	\$ 37,076.81	\$ 99,474.00
\$ 6,142.40	\$ 6,421.60	\$ 23,522.60	\$ 747.40	\$ 261.59	\$ 88,740.72
\$ -	\$ 164,224.50	\$ 164,224.50	\$ 61,854.75	\$ 21,649.16	\$ 27,864.60
\$ 62,409.75	\$ 47,091.75	\$ 270,812.25	\$ 128,777.25	\$ 45,072.04	\$ 1,046.00
\$ -	\$ -	\$ 2,460.00	\$ (37,573.00)	\$ (13,150.55)	\$ -
\$ 23,505.15	\$ 21,969.55	\$ 45,474.70	\$ 16,123.70	\$ 5,643.30	\$ 25,891.25
\$ 46,620.00	\$ 46,814.25	\$ 178,460.25	\$ (7,842.75)	\$ (2,744.96)	\$ 108,753.44
\$ 93,822.75	\$ 76,284.75	\$ 341,658.00	\$ 144,925.50	\$ 50,723.93	\$ 65,894.00
\$ 61,660.50	\$ 73,787.25	\$ 270,534.75	\$ 111,669.75	\$ 39,084.41	\$ 65,527.99
\$ 17,851.35	\$ 16,263.40	\$ 75,680.65	\$ 59,785.05	\$ 20,924.77	\$ 13,966.26
\$ 64,657.50	\$ 61,327.50	\$ 266,594.25	\$ 43,112.25	\$ 15,089.29	\$ 229,142.00
\$ 37,377.90	\$ 37,849.05	\$ 149,947.85	\$ 121,944.35	\$ 42,680.52	\$ 55,545.00
\$ 13,244.00	\$ 5,339.00	\$ 60,166.00	\$ 44,085.00	\$ 15,429.75	\$ 23,067.00
\$ 26,122.65	\$ 17,450.00	\$ 119,191.40	\$ 31,715.55	\$ 11,100.44	\$ 106,495.94
\$ 96,958.50	\$ 55,305.75	\$ 352,508.25	\$ 59,551.50	\$ 20,843.03	\$ 59,219.70
\$ 22,946.75	\$ 22,824.60	\$ 92,485.00	\$ 58,937.15	\$ 20,628.00	\$ 90,232.40
\$ 11,064.64	\$ 11,587.20	\$ 46,314.72	\$ 40,770.00	\$ 14,269.50	\$ 22,543.60
\$ 48,964.70	\$ 29,734.80	\$ 214,702.25	\$ 129,583.55	\$ 45,354.24	\$ 105,356.33
\$ 31,270.40	\$ 29,141.50	\$ 121,364.75	\$ 80,430.15	\$ 28,150.55	\$ 102,466.00
\$ 53,002.50	\$ 50,921.25	\$ 220,584.75	\$ 58,239.00	\$ 20,383.65	\$ 217,447.00
\$ 84,332.25	\$ 78,921.00	\$ 351,564.75	\$ 110,028.75	\$ 38,510.06	\$ 150,281.82
\$ 90,853.50	\$ 88,966.50	\$ 366,716.25	\$ 140,595.00	\$ 49,208.25	\$ 37,353.25
\$ 28,460.95	\$ 21,672.90	\$ 108,643.70	\$ 88,151.90	\$ 30,853.17	\$ 78,519.69
\$ 67,432.50	\$ 71,983.50	\$ 263,874.75	\$ 73,466.25	\$ 25,713.19	\$ -
\$ 16,490.25	\$ 16,368.10	\$ 60,272.30	\$ 37,793.55	\$ 13,227.74	\$ 120,779.93

\$ 41,348.00	\$ 30,941.00	\$ 141,443.00	\$ 42,987.50	\$ 15,045.63	\$ 106,554.00
\$ 34,883.00	\$ 34,045.00	\$ 145,900.00	\$ 122,443.70	\$ 42,855.30	\$ 190,074.00
\$ 17,136.00	\$ 17,276.00	\$ 68,405.00	\$ 52,546.15	\$ 18,391.15	\$ 141,904.00
\$ 104,063.00	\$ 131,119.00	\$ 462,261.00	\$ 234,036.00	\$ 81,912.60	\$ 567,527.00
\$ 32,876.00	\$ 36,052.00	\$ 133,859.00	\$ 113,815.55	\$ 39,835.44	\$ 41,607.00
\$ 42,264.00	\$ 31,340.00	\$ 159,423.00	\$ 136,380.75	\$ 47,733.26	\$ 71,033.00
\$ 80,780.00	\$ 54,002.00	\$ 298,868.00	\$ 150,075.50	\$ 52,526.43	\$ 71,184.00
\$ 29,997.00	\$ 28,444.00	\$ 101,577.00	\$ 82,846.75	\$ 28,996.36	\$ 40,726.00
\$ 117,965.00	\$ 121,268.00	\$ 479,853.00	\$ 248,376.75	\$ 86,931.86	\$ 272,837.00
\$ 386,184.00	\$ 401,330.00	\$ 1,539,064.00	\$ 1,129,370.79	\$ 395,279.78	\$ 475,176.00
\$ 386,184.00	\$ 401,330.00	\$ 1,539,064.00	\$ 1,129,370.79	\$ 395,279.78	\$ 475,176.00
\$ 135,364.50	\$ 132,617.25	\$ 559,995.00	\$ 198,035.25	\$ 69,312.34	\$ 37,842.27
\$ 58,330.50	\$ 61,993.50	\$ 237,484.50	\$ 70,599.75	\$ 24,709.91	\$ 67,707.51
\$ 25,752.00	\$ 24,586.50	\$ 100,760.25	\$ (7,602.00)	\$ (2,660.70)	\$ 21,798.58
\$ 67,765.50	\$ 84,526.50	\$ 312,492.75	\$ 45,405.75	\$ 15,892.01	\$ 313,605.52
\$ 17,694.30	\$ 14,710.35	\$ 72,330.25	\$ 52,019.75	\$ 18,206.91	\$ 124,915.36
\$ 30,956.30	\$ 26,733.40	\$ 119,584.85	\$ 77,444.85	\$ 27,105.70	\$ 79,956.61
\$ 18,531.90	\$ 15,041.90	\$ 68,002.65	\$ 46,999.00	\$ 16,449.65	\$ 163,115.59
\$ -	\$ 326,589.75	\$ 326,589.75	\$ 161,349.75	\$ 56,472.41	\$ 220,335.60
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 48,784.50	\$ 46,675.50	\$ 194,388.75	\$ (98,950.50)	\$ (34,632.68)	\$ 122,521.73
\$ 13,925.10	\$ 15,198.95	\$ 54,182.25	\$ 28,569.95	\$ 9,999.48	\$ 45,837.50
\$ 89,271.75	\$ 115,717.50	\$ 436,091.25	\$ 192,693.75	\$ 67,442.81	\$ 100,804.53
\$ 88,383.75	\$ 90,409.50	\$ 349,344.75	\$ 125,926.50	\$ 44,074.28	\$ 48,611.59
\$ 102,425.25	\$ 75,285.75	\$ 387,223.50	\$ 172,806.75	\$ 60,482.36	\$ (47,032.00)
\$ 95,959.50	\$ 57,858.75	\$ 374,070.00	\$ 152,220.00	\$ 53,277.00	\$ (191,389.00)
\$ 86,358.00	\$ 49,700.25	\$ 339,465.75	\$ 115,053.00	\$ 40,268.55	\$ 340,911.00
\$ 135,697.50	\$ 97,846.50	\$ 483,044.25	\$ 201,307.50	\$ 70,457.63	\$ 193,962.00
\$ -	\$ 621,516.75	\$ 621,516.75	\$ 621,516.75	\$ 217,530.86	\$ -
\$ -	\$ 215,340.00	\$ 215,340.00	\$ 215,340.00	\$ 75,369.00	\$ 115,882.65
\$ -	\$ 68,927.50	\$ 68,927.50	\$ 68,927.50	\$ 24,124.63	\$ 23,545.50
\$ -	\$ 390,303.75	\$ 390,303.75	\$ 390,303.75	\$ 136,606.31	\$ 47,491.75
\$ -	\$ 415,140.00	\$ 415,140.00	\$ 415,140.00	\$ 145,299.00	\$ -
\$ 147,661.90	\$ 125,971.55	\$ 570,353.25	\$ 474,550.90	\$ 166,092.82	\$ 260,071.12
\$ -	\$ -	\$ -	\$ (114,609.75)	\$ (40,113.41)	\$ -
\$ 122,183.25	\$ 123,404.25	\$ 488,511.00	\$ 213,837.75	\$ 74,843.21	\$ -
\$ -	\$ 72,316.50	\$ 72,316.50	\$ (23,168.25)	\$ (8,108.89)	\$ 55,797.88
\$ -	\$ 248,057.25	\$ 248,057.25	\$ 105,869.25	\$ 37,054.24	\$ 1,400.00
\$ 48,534.75	\$ 44,677.50	\$ 188,089.50	\$ 51,996.00	\$ 18,198.60	\$ 49,082.00
\$ 63,408.75	\$ 63,048.00	\$ 245,837.25	\$ 93,500.25	\$ 32,725.09	\$ 38,370.00
\$ 28,554.75	\$ 29,331.75	\$ 113,997.00	\$ 14,317.50	\$ 5,011.13	\$ 41,626.86
\$ 45,981.75	\$ 45,093.75	\$ 174,436.50	\$ 11,274.75	\$ 3,946.16	\$ 130,207.00
\$ 57,609.00	\$ 56,166.00	\$ 234,765.00	\$ 23,803.50	\$ 8,331.23	\$ 122,298.00
\$ 77,061.75	\$ 75,202.50	\$ 292,429.50	\$ 63,324.75	\$ 22,163.66	\$ 466,919.00
\$ 16,298.30	\$ 17,258.05	\$ 64,306.11	\$ 48,491.10	\$ 16,971.89	\$ 75,736.00
\$ 14,832.50	\$ 28,879.75	\$ 88,352.82	\$ 31,287.42	\$ 10,950.60	\$ 127,249.14
\$ 83,805.00	\$ 65,850.75	\$ 299,339.25	\$ 127,329.00	\$ 44,565.15	\$ 25,873.43
\$ 44,147.70	\$ 40,101.45	\$ 169,593.90	\$ 114,709.00	\$ 40,148.15	\$ 105,764.49
\$ 44,637.10	\$ 42,438.40	\$ 180,293.40	\$ 139,206.90	\$ 48,722.42	\$ 159,072.23
\$ 23,522.60	\$ 17,764.10	\$ 81,857.95	\$ 53,761.35	\$ 18,816.47	\$ 47,170.06
\$ 20,643.35	\$ 22,842.05	\$ 75,209.50	\$ 55,114.60	\$ 19,290.11	\$ 7,166.39
\$ 57,636.75	\$ 41,930.25	\$ 221,167.50	\$ 51,541.50	\$ 18,039.53	\$ 85,802.00
\$ 62,909.25	\$ 55,139.25	\$ 239,260.50	\$ 35,490.00	\$ 12,421.50	\$ 191,116.85
\$ 53,239.95	\$ 27,571.00	\$ 191,356.70	\$ 156,963.60	\$ 54,937.26	\$ 229,790.88
\$ 28,618.00	\$ 30,205.95	\$ 108,469.20	\$ 82,239.50	\$ 28,783.83	\$ 112,588.62
\$ -	\$ -	\$ -	\$ (25,813.20)	\$ (9,034.62)	\$ -

\$ 22,028.15	\$ 24,360.20	\$ 129,749.35	\$ 53,445.45	\$ 18,705.91	\$ 37,331.00
\$ 60,254.05	\$ 51,309.75	\$ 254,777.59	\$ 34,725.34	\$ 12,153.87	\$ 34,547.61
\$ 58,802.25	\$ 56,998.50	\$ 169,774.50	\$ 58,199.25	\$ 20,369.74	\$ 51,066.16
\$ 55,028.25	\$ 47,674.50	\$ 193,056.75	\$(46,656.00)	\$(16,329.60)	\$ 100,827.23
\$ 4,748.10	\$ 3,284.40	\$ 25,489.80	\$ 9,003.75	\$ 3,151.31	\$ 15,245.86
\$ 57,109.50	\$ 59,579.25	\$ 238,733.25	\$ 6,785.25	\$ 2,374.84	\$ 23,191.53
\$ 46,980.75	\$ 23,417.90	\$ 166,108.40	\$ 55,852.70	\$ 19,548.45	\$ 151,051.32
\$ 10,146.75	\$ 9,200.55	\$ 53,535.00	\$ 29,113.40	\$ 10,189.69	\$ 29,381.69
\$ 22,318.55	\$ 24,395.10	\$ 96,358.90	\$ 68,642.05	\$ 24,024.72	\$ 239,620.86
\$ 39,405.00	\$ 42,291.00	\$ 168,803.25	\$ 30,236.25	\$ 10,582.69	\$ 66,604.76
\$ 19,229.90	\$ 24,225.75	\$ 83,224.20	\$ 51,881.50	\$ 18,158.53	\$ 75,237.18
\$ 20,032.60	\$ 18,723.85	\$ 82,049.90	\$ 54,183.60	\$ 18,964.26	\$ 71,107.23
\$ 38,822.25	\$ 42,624.00	\$ 162,726.00	\$(131,046.75)	\$(45,866.36)	\$ -
\$ 66,988.50	\$ 59,107.50	\$ 256,215.75	\$(26,171.25)	\$(9,159.94)	\$ 71,384.56
\$ 102,203.25	\$ 105,533.25	\$ 425,962.50	\$ 205,323.75	\$ 71,863.31	\$ 31,155.76
\$ 94,544.10	\$ 85,347.95	\$ 366,903.70	\$ 303,585.90	\$ 106,255.07	\$ 64,843.58
\$ 92,657.25	\$ 60,495.00	\$ 342,240.75	\$ 76,403.25	\$ 26,741.14	\$ 413,219.00
\$ 91,547.25	\$ 80,031.00	\$ 359,223.75	\$ 112,689.75	\$ 39,441.41	\$ 193,081.88
\$ 22,580.30	\$ 19,596.35	\$ 85,784.20	\$ 52,324.55	\$ 18,313.59	\$ 222,955.20
\$ 84,027.00	\$ 88,328.25	\$ 347,818.50	\$ 31,478.25	\$ 11,017.39	\$ 102,688.13
\$ 41,810.20	\$ 38,878.60	\$ 162,634.00	\$ 126,315.20	\$ 44,210.32	\$ 122,330.25
\$ 42,700.15	\$ 40,955.15	\$ 180,834.35	\$ 120,233.60	\$ 42,081.76	\$ 320,548.47
\$ 10,731.75	\$ 9,265.95	\$ 39,279.95	\$ 20,755.50	\$ 7,264.43	\$ 364,626.00
\$ 21,568.20	\$ 19,107.75	\$ 83,777.45	\$ 67,193.40	\$ 23,517.69	\$ 55,346.02
\$ 121,560.00	\$ 117,390.00	\$ 463,305.00	\$ 326,942.90	\$ 114,430.02	\$ 115,854.21
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 51,226.50	\$ 52,170.00	\$ 226,023.75	\$ 79,985.25	\$ 27,994.84	\$ 45,668.31
\$ 8,009.55	\$ 8,027.00	\$ 34,027.50	\$ 20,109.05	\$ 7,038.17	\$ 143,449.22
\$ 60,633.75	\$ 60,828.00	\$ 260,489.25	\$ 56,795.25	\$ 19,878.34	\$ 41,393.91
\$ 16,996.30	\$ 16,804.35	\$ 66,344.90	\$ 53,700.45	\$ 18,795.16	\$ 1,015.89
\$ 69,069.75	\$ 68,098.50	\$ 323,010.00	\$ 48,387.75	\$ 16,935.71	\$ -
\$ 106,726.50	\$ 104,367.75	\$ 394,577.25	\$ 115,900.50	\$ 40,565.18	\$ 208,248.61
\$ 93,120.00	\$ 92,010.00	\$ 377,640.00	\$ 377,640.00	\$ 132,174.00	\$ 269,091.04
\$ -	\$ 169,358.25	\$ 169,358.25	\$ 169,358.25	\$ 59,275.39	\$ 37,503.65
\$ 39,419.55	\$ 37,971.20	\$ 165,059.55	\$ 111,130.15	\$ 38,895.55	\$ 276,084.58
\$ 32,387.20	\$ 25,930.70	\$ 120,474.80	\$ 81,358.10	\$ 28,475.34	\$ 61,268.27
\$ 12,145.20	\$ 13,296.90	\$ 56,154.10	\$ 31,793.75	\$ 11,127.81	\$ 44,319.05
\$ 65,739.75	\$ 66,572.25	\$ 269,230.50	\$ 83,322.75	\$ 29,162.96	\$ 119,306.82
\$ 2,652.40	\$ 3,629.60	\$ 6,282.00	\$(20,633.70)	\$(7,221.80)	\$ 56,567.72
\$ 89,748.75	\$ 86,586.50	\$ 371,462.00	\$ 95,641.25	\$ 33,474.44	\$ 70,984.52
\$ 42,630.35	\$ 43,293.45	\$ 181,078.65	\$ 149,189.45	\$ 52,216.31	\$ 42,185.60
\$ 47,619.00	\$ 41,430.75	\$ 164,779.50	\$ 12,251.25	\$ 4,287.94	\$ 75,011.48
\$ 18,182.90	\$ 25,285.05	\$ 89,047.35	\$ 41,840.75	\$ 14,644.26	\$ 109,634.00
\$ -	\$ -	\$ -	\$(28,020.65)	\$(9,807.23)	\$ 78,185.36
\$ 117,826.50	\$ 112,054.50	\$ 388,111.50	\$ 170,940.75	\$ 59,829.26	\$ 4,930.36
\$ 53,613.00	\$ 51,171.00	\$ 209,457.00	\$ 7,981.50	\$ 2,793.53	\$ 109,054.65
\$ 138,528.00	\$ 130,064.25	\$ 535,075.50	\$ 289,230.00	\$ 101,230.50	\$ 115,699.00
\$ 14,797.60	\$ 17,921.15	\$ 61,912.60	\$ 1,669.55	\$ 584.34	\$ 389,745.54
\$ 17,990.95	\$ 11,063.30	\$ 50,465.40	\$ 25,401.90	\$ 8,890.67	\$ 2,135.00
\$ -	\$ 91,305.00	\$ 91,305.00	\$ 91,305.00	\$ 31,956.75	\$ 159,027.27
\$ 43,317.75	\$ 34,410.00	\$ 157,425.75	\$ 16,219.50	\$ 5,676.83	\$ 56,942.80
\$ 17,432.55	\$ 16,839.25	\$ 65,961.00	\$ 38,758.65	\$ 13,565.53	\$ 834.00
\$ 11,237.80	\$ 5,706.15	\$ 40,274.60	\$ 23,131.95	\$ 8,096.18	\$ 43,371.00
\$ 77,251.00	\$ 79,171.00	\$ 421,990.00	\$ 142,241.00	\$ 49,784.35	\$ 72,924.00
\$ 72,085.95	\$ 84,405.65	\$ 414,289.10	\$ 187,857.55	\$ 65,750.14	\$ 766,700.20
\$ 19,439.30	\$ 19,788.30	\$ 79,031.05	\$ 61,079.90	\$ 21,377.97	\$ 76,546.12

\$ 15,652.65	\$ 11,656.60	\$ 70,432.75	\$ (9,833.75)	\$ (3,441.81)	\$ 123,084.84
\$ 68,369.10	\$ 74,528.95	\$ 278,153.00	\$ 239,100.00	\$ 83,685.00	\$ 84,434.80
\$ -	\$ 268,695.10	\$ 268,695.10	\$ 220,420.30	\$ 77,147.11	\$ 238,612.74
\$ 93,217.90	\$ 88,698.35	\$ 369,974.90	\$ 299,162.55	\$ 104,706.89	\$ 108,365.10
\$ 7,974.65	\$ 6,508.85	\$ 32,788.55	\$ 15,638.55	\$ 5,473.49	\$ 102,918.54
\$ 18,374.85	\$ 16,909.05	\$ 92,643.15	\$ 51,873.60	\$ 18,155.76	\$ 49,815.01
\$ 35,308.20	\$ 32,656.35	\$ 136,078.50	\$ 84,359.00	\$ 29,525.65	\$ 58,911.12
\$ 29,553.75	\$ 30,830.25	\$ 130,508.25	\$ (434.25)	\$ (151.99)	\$ -
\$ 30,293.20	\$ 30,101.25	\$ 120,771.45	\$ 91,018.65	\$ 31,856.53	\$ 169,758.81
\$ 24,142.50	\$ 24,309.00	\$ 130,008.75	\$ (1,265.25)	\$ (442.84)	\$ 149,984.56
\$ 35,144.30	\$ 31,095.90	\$ 192,474.95	\$ 96,150.95	\$ 33,652.83	\$ 47,776.13
\$ 15,860.00	\$ 10,540.00	\$ 53,260.00	\$ 53,260.00	\$ 18,641.00	\$ -
\$ 44,372.25	\$ 39,044.25	\$ 180,680.25	\$ (27,157.50)	\$ (9,505.13)	\$ 93,238.99
\$ 54,740.65	\$ 34,271.80	\$ 168,567.00	\$ 125,794.90	\$ 44,028.22	\$ 214,779.00
\$ 41,932.35	\$ 50,849.30	\$ 186,802.25	\$ 160,575.00	\$ 56,201.25	\$ 175,274.00
\$ 8,759.90	\$ 11,569.35	\$ 37,831.60	\$ 19,177.30	\$ 6,712.06	\$ 57,067.11
\$ 100,427.25	\$ 89,577.00	\$ 365,356.50	\$ 116,680.50	\$ 40,838.18	\$ 206,801.06
\$ 34,992.75	\$ 45,232.50	\$ 164,529.75	\$ (13,090.50)	\$ (4,581.68)	\$ 193,036.83
\$ 52,454.70	\$ 42,333.70	\$ 199,104.50	\$ 159,831.00	\$ 55,940.85	\$ 102,062.94
\$ 60,394.45	\$ 58,382.80	\$ 238,693.65	\$ 178,884.25	\$ 62,609.49	\$ 77,711.27
\$ -	\$ -	\$ -	\$ (16,976.05)	\$ (5,941.62)	\$ -
\$ 61,022.25	\$ 56,693.25	\$ 264,152.25	\$ 87,960.00	\$ 30,786.00	\$ 140,629.08
\$ 64,685.25	\$ 46,731.00	\$ 232,212.00	\$ 18,203.25	\$ 6,371.14	\$ 136,651.00
\$ 80,891.25	\$ 79,642.50	\$ 328,116.00	\$ 102,160.50	\$ 35,756.18	\$ 176,924.00
\$ -	\$ -	\$ -	\$ (274,125.00)	\$ (95,943.75)	\$ 461,862.00
\$ 111,249.75	\$ 105,921.75	\$ 431,734.50	\$ 151,821.00	\$ 53,137.35	\$ 5,775.23
\$ 16,298.30	\$ 15,635.20	\$ 64,914.00	\$ 33,443.75	\$ 11,705.31	\$ 80,332.19
\$ 47,008.50	\$ 31,329.75	\$ 178,099.50	\$ 23,378.25	\$ 8,182.39	\$ 69,130.00
\$ 123,154.50	\$ 125,957.25	\$ 464,784.75	\$ 215,904.75	\$ 75,566.66	\$ 24,835.89
\$ 13,994.90	\$ 7,747.80	\$ 50,639.90	\$ 26,313.85	\$ 9,209.85	\$ 100,126.73
\$ 103,479.75	\$ 101,731.50	\$ 459,873.00	\$ 139,937.25	\$ 48,978.04	\$ 53,993.55
\$ 75,785.25	\$ 61,327.50	\$ 317,238.00	\$ 134,938.50	\$ 47,228.48	\$ 67,339.20
\$ 64,199.00	\$ 51,984.00	\$ 270,022.00	\$ 203,280.00	\$ 71,148.00	\$ 144,891.00
\$ 29,790.00	\$ 28,725.00	\$ 117,810.00	\$ 105,216.40	\$ 36,825.74	\$ 63,380.00

\$21,611,765.02      \$24,213,977.95      \$90,612,895.78

379



CNA wage and costs requirement met	Excess Enhanced Payment Received	60%	Increases - CNA wages and costs	Increase - Other nursing staff wages and costs	Total wages and costs increases
TRUE	\$ 120,741.65	\$ 72,444.99	\$ 165,360.89	\$ -	\$ 165,360.89
TRUE	\$ 158,496.00	\$ 95,097.60	\$ 254,523.58	\$ 226,632.39	\$ 481,155.97
TRUE	\$ 37,887.55	\$ 22,732.53	\$ 61,418.06	\$ -	\$ 61,418.06
TRUE	\$ 19,016.00	\$ 11,409.60	\$ 29,710.93	\$ 14,588.22	\$ 44,299.15
TRUE	\$ 65,219.90	\$ 39,131.94	\$ 729,705.61	\$ 201,280.46	\$ 930,986.07
TRUE	\$ 18,130.50	\$ 10,878.30	\$ 129,076.56	\$ 109,734.80	\$ 238,811.36
TRUE	\$ 30,923.25	\$ 18,553.95	\$ 62,086.61	\$ 161,982.52	\$ 224,069.13
FALSE	\$ 200,530.35	\$ 120,318.21	\$ 26,950.86	\$ 98,220.56	\$ 125,171.42
TRUE	\$ 50,358.60	\$ 30,215.16	\$ 125,660.37	\$ 150,038.67	\$ 275,699.04
TRUE	\$ 63,356.20	\$ 38,013.72	\$ 46,666.77	\$ 148,578.29	\$ 195,245.06
TRUE	\$ 119,571.00	\$ 71,742.60	\$ 213,328.24	\$ 336,648.86	\$ 549,977.10
	\$ (5,901.75)	\$ (3,541.05)	\$ 233,081.83	\$ 181,385.86	\$ 414,467.69
TRUE	\$ 123,806.25	\$ 74,283.75	\$ 150,580.87	\$ 145,638.83	\$ 296,219.70
TRUE	\$ 128,539.50	\$ 77,123.70	\$ 109,694.10	\$ 154,905.40	\$ 264,599.50
TRUE	\$ 160,551.00	\$ 96,330.60	\$ 237,154.11	\$ 283,889.28	\$ 521,043.39
FALSE	\$ 158,782.50	\$ 95,269.50	\$ 5,970.20	\$ 170,394.59	\$ 176,364.79
TRUE	\$ 81,211.85	\$ 48,727.11	\$ 133,703.16	\$ 13,180.67	\$ 146,883.83
TRUE	\$ 75,679.10	\$ 45,407.46	\$ 64,738.38	\$ 108,367.25	\$ 173,105.63
TRUE	\$ 89,018.25	\$ 53,410.95	\$ 78,813.09	\$ 153,125.64	\$ 231,938.73
	\$ (46,158.75)	\$ (27,695.25)	\$ 135,442.96	\$ 91,630.80	\$ 227,073.76
TRUE	\$ 83,840.65	\$ 50,304.39	\$ 84,346.23	\$ 125,575.08	\$ 209,921.31
FALSE	\$ 103,147.50	\$ 61,888.50	\$ -	\$ 56,970.00	\$ 56,970.00
TRUE	\$ 112,815.00	\$ 67,689.00	\$ 220,617.00	\$ 647,452.00	\$ 868,069.00
	\$ (10,302.00)	\$ (6,181.20)	\$ 89,392.77	\$ 105,680.04	\$ 195,072.81
FALSE	\$ 287,092.25	\$ 172,255.35	\$ 42,759.18	\$ 251,681.13	\$ 294,440.31
TRUE	\$ 128,115.75	\$ 76,869.45	\$ 166,807.64	\$ 154,414.79	\$ 321,222.43
FALSE	\$ 118,622.25	\$ 71,173.35	\$ 39,838.87	\$ 97,820.94	\$ 137,659.81
FALSE	\$ 191,116.50	\$ 114,669.90	\$ 24,305.62	\$ 230,800.08	\$ 255,105.70
FALSE	\$ 86,248.35	\$ 51,749.01	\$ 18,313.75	\$ 5,382.67	\$ 23,696.42
TRUE	\$ 58,938.00	\$ 35,362.80	\$ 104,473.75	\$ 209,015.77	\$ 313,489.52
TRUE	\$ 227,202.00	\$ 136,321.20	\$ 154,696.32	\$ 158,711.70	\$ 313,408.02
TRUE	\$ 127,014.75	\$ 76,208.85	\$ 52,897.06	\$ 167,625.40	\$ 220,522.46
FALSE	\$ 92,832.00	\$ 55,699.20	\$ 22,842.21	\$ 75,441.22	\$ 98,283.43
FALSE	\$ 52,538.00	\$ 31,522.80	\$ 7,221.55	\$ 18,773.66	\$ 25,995.21
FALSE	\$ 87,269.40	\$ 52,361.64	\$ 15,761.98	\$ 82,580.82	\$ 98,342.80
	\$ (127,155.00)	\$ (76,293.00)	\$ 336,642.15	\$ 446,665.23	\$ 783,307.38
TRUE	\$ 344,822.30	\$ 206,893.38	\$ 179,777.69	\$ 337,651.87	\$ 517,429.56
TRUE	\$ 105,095.20	\$ 63,057.12	\$ 95,475.43	\$ 109,732.67	\$ 205,208.10
FALSE	\$ 220,121.25	\$ 132,072.75	\$ -	\$ 137,288.00	\$ 137,288.00
TRUE	\$ 32,623.05	\$ 19,573.83	\$ 87,956.24	\$ 92,553.47	\$ 180,509.71
TRUE	\$ 145,200.75	\$ 87,120.45	\$ 204,602.00	\$ 191,556.00	\$ 396,158.00
	\$ (22,470.00)	\$ (13,482.00)	\$ 142,530.40	\$ 108,187.67	\$ 250,718.07
	\$ (15,194.35)	\$ (9,116.61)	\$ 3,274.00	\$ 127,799.00	\$ 131,073.00
TRUE	\$ 8,398.50	\$ 5,039.10	\$ 180,834.06	\$ 240,901.36	\$ 421,735.42
	\$ -	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 55,111.15	\$ 33,066.69	\$ 113,743.08	\$ -	\$ 113,743.08
TRUE	\$ 163,965.00	\$ 98,379.00	\$ 128,799.00	\$ -	\$ 128,799.00
TRUE	\$ 87,692.55	\$ 52,615.53	\$ 38,242.50	\$ 59,470.52	\$ 97,713.02
TRUE	\$ 181,272.75	\$ 108,763.65	\$ 69,090.13	\$ 387,549.81	\$ 456,639.94
FALSE	\$ 186,870.00	\$ 112,122.00	\$ 27,423.85	\$ 32,829.96	\$ 60,253.81
FALSE	\$ 214,906.50	\$ 128,943.90	\$ 39,937.71	\$ 123,181.31	\$ 163,119.02
TRUE	\$ 91,219.63	\$ 54,731.78	\$ 40,181.18	\$ 63,013.40	\$ 103,194.58

TRUE	\$	103,260.00	\$	61,956.00	\$	37,026.65	\$	143,761.08	\$	180,787.73
TRUE	\$	116,822.25	\$	70,093.35	\$	155,168.10	\$	150,665.42	\$	305,833.52
TRUE	\$	13,322.25	\$	7,993.35	\$	34,268.67	\$	55,363.66	\$	89,632.33
TRUE	\$	34,172.00	\$	20,503.20	\$	26,465.50	\$	30,000.00	\$	56,465.50
TRUE	\$	70,311.00	\$	42,186.60	\$	74,883.28	\$	239,857.51	\$	314,740.79
	\$	(91,424.20)	\$	(54,854.52)	\$	-	\$	-	\$	-
FALSE	\$	305,199.75	\$	183,119.85	\$	84,678.19	\$	(45,309.13)	\$	39,369.06
TRUE	\$	25,094.25	\$	15,056.55	\$	29,502.19	\$	157,520.00	\$	187,022.19
TRUE	\$	40,111.95	\$	24,067.17	\$	116,457.16	\$	110,612.45	\$	227,069.61
TRUE	\$	195,150.00	\$	117,090.00	\$	119,816.31	\$	-	\$	119,816.31
FALSE	\$	75,137.50	\$	45,082.50	\$	9,610.63	\$	-	\$	9,610.63
TRUE	\$	110,499.00	\$	66,299.40	\$	70,318.86	\$	198,502.20	\$	268,821.06
TRUE	\$	14,102.30	\$	8,461.38	\$	156,028.40	\$	230,884.98	\$	386,913.38
TRUE	\$	69,956.25	\$	41,973.75	\$	75,391.09	\$	29,180.27	\$	104,571.36
TRUE	\$	8,685.75	\$	5,211.45	\$	75,169.00	\$	233,917.00	\$	309,086.00
TRUE	\$	78,389.25	\$	47,033.55	\$	85,152.24	\$	-	\$	85,152.24
TRUE	\$	41,502.75	\$	24,901.65	\$	208,940.22	\$	203,069.40	\$	412,009.62
TRUE	\$	86,387.25	\$	51,832.35	\$	70,430.00	\$	306,367.00	\$	376,797.00
TRUE	\$	92,962.95	\$	55,777.77	\$	55,694.23	\$	3,068.05	\$	58,762.28
TRUE	\$	81,162.85	\$	48,697.71	\$	95,973.54	\$	121,784.46	\$	217,758.00
TRUE	\$	66,995.25	\$	40,197.15	\$	46,312.36	\$	163,852.61	\$	210,164.97
	\$	(21,387.75)	\$	(12,832.65)	\$	-	\$	-	\$	-
TRUE	\$	18,929.70	\$	11,357.82	\$	55,280.00	\$	48,503.00	\$	103,783.00
TRUE	\$	54,955.50	\$	32,973.30	\$	30,442.59	\$	177,417.51	\$	207,860.10
TRUE	\$	95,514.95	\$	57,308.97	\$	236,272.85	\$	379,333.89	\$	615,606.74
TRUE	\$	123,262.80	\$	73,957.68	\$	49,759.54	\$	95,037.84	\$	144,797.38
TRUE	\$	42,515.25	\$	25,509.15	\$	35,780.75	\$	84,919.28	\$	120,700.03
FALSE	\$	438,866.25	\$	263,319.75	\$	55,819.67	\$	57,262.96	\$	113,082.63
TRUE	\$	264,576.90	\$	158,746.14	\$	110,353.62	\$	135,509.96	\$	245,863.58
TRUE	\$	90,987.00	\$	54,592.20	\$	183,671.61	\$	189,447.45	\$	373,119.06
	\$	(64,273.50)	\$	(38,564.10)	\$	94,598.42	\$	40,360.67	\$	134,959.09
TRUE	\$	147,366.00	\$	88,419.60	\$	102,973.77	\$	352,863.59	\$	455,837.36
TRUE	\$	47,348.10	\$	28,408.86	\$	32,742.44	\$	86,509.15	\$	119,251.59
TRUE	\$	198,964.85	\$	119,378.91	\$	113,185.41	\$	172,291.67	\$	285,477.08
TRUE	\$	146,070.00	\$	87,642.00	\$	65,183.68	\$	122,815.85	\$	187,999.53
TRUE	\$	94,855.95	\$	56,913.57	\$	67,819.64	\$	162,764.93	\$	230,584.57
TRUE	\$	62,248.95	\$	37,349.37	\$	45,021.94	\$	238,737.57	\$	283,759.51
TRUE	\$	177,922.50	\$	106,753.50	\$	355,101.00	\$	58,329.00	\$	413,430.00
TRUE	\$	173,919.75	\$	104,351.85	\$	72,407.88	\$	142,669.56	\$	215,077.44
FALSE	\$	129,569.85	\$	77,741.91	\$	-	\$	-	\$	-
TRUE	\$	52,272.00	\$	31,363.20	\$	69,223.59	\$	171,792.28	\$	241,015.87
FALSE	\$	234,825.75	\$	140,895.45	\$	77,628.54	\$	291,927.23	\$	369,555.77
TRUE	\$	96,494.35	\$	57,896.61	\$	212,003.00	\$	294,467.00	\$	506,470.00
	\$	(2,353.05)	\$	(1,411.83)	\$	99,578.00	\$	714,900.00	\$	814,478.00
TRUE	\$	30,354.00	\$	18,212.40	\$	79,868.99	\$	141,069.70	\$	220,938.69
TRUE	\$	83,334.50	\$	50,000.70	\$	115,176.53	\$	125,955.63	\$	241,132.16
TRUE	\$	93,526.35	\$	56,115.81	\$	54,711.24	\$	27,488.55	\$	82,199.79
TRUE	\$	24,462.05	\$	14,677.23	\$	46,223.00	\$	-	\$	46,223.00
TRUE	\$	127,819.50	\$	76,691.70	\$	74,689.52	\$	138,782.05	\$	213,471.57
	\$	(147,441.00)	\$	(88,464.60)	\$	-	\$	-	\$	-
TRUE	\$	108,236.25	\$	64,941.75	\$	129,327.00	\$	115,133.00	\$	244,460.00
TRUE	\$	28,097.25	\$	16,858.35	\$	116,104.10	\$	178,648.75	\$	294,752.85
TRUE	\$	176,220.00	\$	105,732.00	\$	89,446.12	\$	182,553.71	\$	271,999.83
	\$	(4,851.00)	\$	(2,910.60)	\$	98,569.12	\$	176,389.33	\$	274,958.45
TRUE	\$	162,639.50	\$	97,583.70	\$	456,799.00	\$	1,436,456.00	\$	1,893,255.00
TRUE	\$	2,459.25	\$	1,475.55	\$	10,288.32	\$	71,793.12	\$	82,081.44

	\$	(83,276.00)	\$	(49,965.60)	\$	-	\$	-	\$	-
TRUE	\$	61,057.35	\$	36,634.41	\$	265,342.00	\$	640,207.00	\$	905,549.00
FALSE	\$	232,533.00	\$	139,519.80	\$	61,119.90	\$	265,166.82	\$	326,286.72
FALSE	\$	154,436.75	\$	92,662.05	\$	20,376.89	\$	77,099.71	\$	97,476.60
TRUE	\$	271,770.00	\$	163,062.00	\$	176,890.59	\$	-	\$	176,890.59
TRUE	\$	170,519.25	\$	102,311.55	\$	257,020.82	\$	531,999.04	\$	789,019.86
TRUE	\$	57,300.00	\$	34,380.00	\$	22,384.45	\$	26,715.12	\$	49,099.57
TRUE	\$	195,419.15	\$	117,251.49	\$	205,999.00	\$	344,711.00	\$	550,710.00
TRUE	\$	41,827.50	\$	25,096.50	\$	363,164.00	\$	1,079,979.00	\$	1,443,143.00
	\$	(40,442.15)	\$	(24,265.29)	\$	-	\$	-	\$	-
TRUE	\$	178,727.25	\$	107,236.35	\$	139,544.84	\$	225,773.17	\$	365,318.01
FALSE	\$	214,867.50	\$	128,920.50	\$	-	\$	145,017.00	\$	145,017.00
TRUE	\$	129,560.25	\$	77,736.15	\$	158,950.94	\$	288,518.97	\$	447,469.91
TRUE	\$	174,039.00	\$	104,423.40	\$	216,446.26	\$	281,523.47	\$	497,969.73
TRUE	\$	96,190.45	\$	57,714.27	\$	39,806.66	\$	49,460.76	\$	89,267.42
TRUE	\$	169,956.70	\$	101,974.02	\$	397,861.92	\$	371,668.64	\$	769,530.56
TRUE	\$	33,980.25	\$	20,388.15	\$	67,115.53	\$	116,927.60	\$	184,043.13
TRUE	\$	301,037.65	\$	180,622.59	\$	128,097.62	\$	615,763.88	\$	743,861.50
TRUE	\$	107,049.00	\$	64,229.40	\$	86,885.28	\$	190,972.37	\$	277,857.65
TRUE	\$	119,402.60	\$	71,641.56	\$	42,021.08	\$	56,512.12	\$	98,533.20
TRUE	\$	15,663.00	\$	9,397.80	\$	18,833.98	\$	240,731.71	\$	259,565.69
TRUE	\$	27,479.15	\$	16,487.49	\$	60,283.22	\$	74,143.50	\$	134,426.72
TRUE	\$	42,354.75	\$	25,412.85	\$	101,117.86	\$	28,519.82	\$	129,637.68
TRUE	\$	77,644.50	\$	46,586.70	\$	31,229.56	\$	309,038.10	\$	340,267.66
	\$	(24,300.00)	\$	(14,580.00)	\$	113,081.85	\$	387,344.11	\$	500,425.96
TRUE	\$	50,527.60	\$	30,316.56	\$	34,191.02	\$	137,155.04	\$	171,346.06
TRUE	\$	91,136.65	\$	54,681.99	\$	41,311.72	\$	28,086.42	\$	69,398.14
TRUE	\$	354,024.85	\$	212,414.91	\$	312,828.21	\$	183,353.16	\$	496,181.37
TRUE	\$	32,093.25	\$	19,255.95	\$	50,479.54	\$	146,729.10	\$	197,208.64
TRUE	\$	131,841.75	\$	79,105.05	\$	111,516.92	\$	60,469.64	\$	171,986.56
TRUE	\$	43,654.10	\$	26,192.46	\$	59,960.31	\$	204,879.50	\$	264,839.81
TRUE	\$	104,145.00	\$	62,487.00	\$	127,029.01	\$	101,654.35	\$	228,683.36
FALSE	\$	66,757.10	\$	40,054.26	\$	21,147.10	\$	128,009.18	\$	149,156.28
TRUE	\$	104,710.50	\$	62,826.30	\$	41,639.56	\$	65,076.26	\$	106,715.82
TRUE	\$	44,322.75	\$	26,593.65	\$	56,851.44	\$	39,228.24	\$	96,079.68
TRUE	\$	429,594.70	\$	257,756.82	\$	410,072.75	\$	553,997.31	\$	964,070.06
TRUE	\$	111,533.95	\$	66,920.37	\$	91,083.64	\$	19,351.12	\$	110,434.76
TRUE	\$	8,702.55	\$	5,221.53	\$	34,876.25	\$	19,669.25	\$	54,545.50
FALSE	\$	100,856.25	\$	60,513.75	\$	15,631.66	\$	30,858.77	\$	46,490.43
TRUE	\$	190,299.75	\$	114,179.85	\$	386,726.00	\$	703,253.00	\$	1,089,979.00
TRUE	\$	121,317.00	\$	72,790.20	\$	145,516.41	\$	131,990.60	\$	277,507.01
TRUE	\$	140,279.25	\$	84,167.55	\$	67,423.00	\$	236,366.58	\$	303,789.58
TRUE	\$	55,492.90	\$	33,295.74	\$	50,665.52	\$	150,149.56	\$	200,815.08
FALSE	\$	171,358.05	\$	102,814.83	\$	-	\$	(619,724.00)	\$	(619,724.00)
	\$	-	\$	-	\$	-	\$	-	\$	-
TRUE	\$	66,067.30	\$	39,640.38	\$	27,301.36	\$	160,025.85	\$	187,327.21
TRUE	\$	52,235.19	\$	31,341.11	\$	39,072.00	\$	7,842.00	\$	46,914.00
FALSE	\$	113,328.75	\$	67,997.25	\$	29,271.81	\$	38,170.82	\$	67,442.63
FALSE	\$	70,900.20	\$	42,540.12	\$	20,629.15	\$	31,009.51	\$	51,638.66
TRUE	\$	72,509.25	\$	43,505.55	\$	94,894.00	\$	353,967.00	\$	448,861.00
TRUE	\$	30,900.15	\$	18,540.09	\$	147,678.00	\$	130,803.00	\$	278,481.00
TRUE	\$	57,732.00	\$	34,639.20	\$	57,741.00	\$	272,997.00	\$	330,738.00
TRUE	\$	6,835.50	\$	4,101.30	\$	267,136.00	\$	622,883.00	\$	890,019.00
TRUE	\$	221,668.50	\$	133,001.10	\$	311,549.00	\$	212,829.00	\$	524,378.00
TRUE	\$	7,680.75	\$	4,608.45	\$	9,560.00	\$	250,233.00	\$	259,793.00
FALSE	\$	21,079.90	\$	12,647.94	\$	-	\$	60,232.00	\$	60,232.00

TRUE	\$	44,733.50	\$	26,840.10	\$	106,354.00	\$	454,392.00	\$	560,746.00
	\$	(104,034.75)	\$	(62,420.85)	\$	189,824.70	\$	9,165.29	\$	198,989.99
	\$	-	\$	-	\$	-	\$	-	\$	-
TRUE	\$	181,128.75	\$	108,677.25	\$	148,475.00	\$	398,326.00	\$	546,801.00
TRUE	\$	40,489.25	\$	24,293.55	\$	29,156.10	\$	42,238.29	\$	71,394.39
TRUE	\$	54,819.45	\$	32,891.67	\$	260,930.00	\$	388,376.00	\$	649,306.00
TRUE	\$	350,786.80	\$	210,472.08	\$	439,544.80	\$	713,069.58	\$	1,152,614.38
	\$	(116,760.75)	\$	(70,056.45)	\$	154,251.49	\$	359,823.13	\$	514,074.62
TRUE	\$	43,516.50	\$	26,109.90	\$	40,910.52	\$	125,052.62	\$	165,963.14
TRUE	\$	209,700.00	\$	125,820.00	\$	183,027.00	\$	-	\$	183,027.00
FALSE	\$	70,852.45	\$	42,511.47	\$	20,379.00	\$	50,473.45	\$	70,852.45
TRUE	\$	102,194.75	\$	61,316.85	\$	448,186.39	\$	272,574.78	\$	720,761.17
TRUE	\$	10,243.50	\$	6,146.10	\$	256,908.10	\$	566,695.11	\$	823,603.21
TRUE	\$	23,760.00	\$	14,256.00	\$	23,886.00	\$	3,284.00	\$	27,170.00
	\$	-	\$	-	\$	-	\$	-	\$	-
TRUE	\$	47,684.25	\$	28,610.55	\$	138,951.66	\$	127,058.88	\$	266,010.54
FALSE	\$	172,251.00	\$	103,350.60	\$	58,581.18	\$	160,109.07	\$	218,690.25
	\$	(82,329.75)	\$	(49,397.85)	\$	65,354.55	\$	59,538.15	\$	124,892.70
TRUE	\$	169,289.35	\$	101,573.61	\$	108,134.93	\$	76,390.96	\$	184,525.89
TRUE	\$	191,910.00	\$	115,146.00	\$	257,185.29	\$	64,052.86	\$	321,238.15
TRUE	\$	217,179.45	\$	130,307.67	\$	78,155.35	\$	181,684.61	\$	259,839.96
TRUE	\$	42,092.11	\$	25,255.27	\$	43,571.00	\$	-	\$	43,571.00
TRUE	\$	80,139.15	\$	48,083.49	\$	78,806.41	\$	126,599.61	\$	205,406.02
TRUE	\$	19,063.70	\$	11,438.22	\$	219,958.12	\$	344,469.67	\$	564,427.79
TRUE	\$	49,542.00	\$	29,725.20	\$	127,397.84	\$	122,036.67	\$	249,434.51
TRUE	\$	79,842.75	\$	47,905.65	\$	93,611.75	\$	3,905.54	\$	97,517.29
TRUE	\$	24,819.00	\$	14,891.40	\$	59,224.00	\$	-	\$	59,224.00
TRUE	\$	152,394.00	\$	91,436.40	\$	85,174.34	\$	290,327.80	\$	375,502.14
TRUE	\$	60,746.00	\$	36,447.60	\$	83,251.49	\$	23,785.95	\$	107,037.44
	\$	(43,574.25)	\$	(26,144.55)	\$	-	\$	-	\$	-
TRUE	\$	58,770.00	\$	35,262.00	\$	74,141.04	\$	82,382.60	\$	156,523.64
TRUE	\$	50,740.50	\$	30,444.30	\$	25,049.89	\$	4,396.52	\$	29,446.41
	\$	(3,589.50)	\$	(2,153.70)	\$	147,639.79	\$	102,731.72	\$	250,371.51
TRUE	\$	74,994.60	\$	44,996.76	\$	46,251.67	\$	100,312.81	\$	146,564.48
TRUE	\$	55,133.55	\$	33,080.13	\$	196,410.62	\$	556,949.61	\$	753,360.23
TRUE	\$	62,918.55	\$	37,751.13	\$	25,241.29	\$	62,668.34	\$	87,909.63
FALSE	\$	177,276.40	\$	106,365.84	\$	59,686.84	\$	46,604.30	\$	106,291.14
TRUE	\$	81,900.15	\$	49,140.09	\$	28,930.95	\$	24,314.71	\$	53,245.66
TRUE	\$	245,496.75	\$	147,298.05	\$	207,904.74	\$	326,456.48	\$	534,361.22
TRUE	\$	81,506.70	\$	48,904.02	\$	57,024.49	\$	-	\$	57,024.49
TRUE	\$	117,420.75	\$	70,452.45	\$	72,081.09	\$	300,434.32	\$	372,515.41
TRUE	\$	292,659.00	\$	175,595.40	\$	592,979.81	\$	747,921.88	\$	1,340,901.69
TRUE	\$	104,427.50	\$	62,656.50	\$	99,564.25	\$	71,635.25	\$	171,199.50
TRUE	\$	109,882.05	\$	65,929.23	\$	180,876.94	\$	38,273.44	\$	219,150.38
TRUE	\$	328,018.70	\$	196,811.22	\$	265,313.00	\$	190,758.00	\$	456,071.00
TRUE	\$	80,691.10	\$	48,414.66	\$	124,925.26	\$	193,217.05	\$	318,142.31
FALSE	\$	79,179.05	\$	47,507.43	\$	13,158.08	\$	43,392.28	\$	56,550.36
TRUE	\$	141,675.90	\$	85,005.54	\$	279,793.97	\$	417,301.06	\$	697,095.03
TRUE	\$	78,427.50	\$	47,056.50	\$	34,050.00	\$	72,346.00	\$	106,396.00
TRUE	\$	78,177.10	\$	46,906.26	\$	66,769.64	\$	168,781.11	\$	235,550.75
TRUE	\$	38,646.00	\$	23,187.60	\$	300,737.00	\$	174,938.00	\$	475,675.00
FALSE	\$	118,712.25	\$	71,227.35	\$	6,107.00	\$	20,359.00	\$	26,466.00
TRUE	\$	167,379.75	\$	100,427.85	\$	113,556.00	\$	(265,615.00)	\$	(152,059.00)
TRUE	\$	99.75	\$	59.85	\$	80,490.57	\$	394,953.52	\$	475,444.09
	\$	(12,946.50)	\$	(7,767.90)	\$	-	\$	-	\$	-
TRUE	\$	38,887.50	\$	23,332.50	\$	78,926.00	\$	270,022.00	\$	348,948.00

TRUE	\$	14,452.50	\$	8,671.50	\$	50,042.10	\$	142,742.53	\$	192,784.63
TRUE	\$	145,318.85	\$	87,191.31	\$	86,959.89	\$	41,791.30	\$	128,751.19
TRUE	\$	38,942.35	\$	23,365.41	\$	24,075.57	\$	51,782.63	\$	75,858.20
TRUE	\$	103,642.55	\$	62,185.53	\$	77,116.13	\$	51,764.83	\$	128,880.96
FALSE	\$	35,155.85	\$	21,093.51	\$	2,493.76	\$	12,451.64	\$	14,945.40
FALSE	\$	20,310.95	\$	12,186.57	\$	2,398.78	\$	103,161.29	\$	105,560.07
TRUE	\$	65,882.05	\$	39,529.23	\$	489,887.00	\$	915,144.00	\$	1,405,031.00
TRUE	\$	154,699.25	\$	92,819.55	\$	701,376.00	\$	1,684,406.00	\$	2,385,782.00
TRUE	\$	7,382.25	\$	4,429.35	\$	15,457.05	\$	17,299.90	\$	32,756.95
TRUE	\$	94,142.25	\$	56,485.35	\$	138,669.42	\$	104,939.78	\$	243,609.20
TRUE	\$	41,371.45	\$	24,822.87	\$	32,109.68	\$	163,122.41	\$	195,232.09
TRUE	\$	10,238.25	\$	6,142.95	\$	124,731.50	\$	167,098.18	\$	291,829.68
TRUE	\$	339,801.30	\$	203,880.78	\$	158,544.39	\$	670,351.90	\$	828,896.29
FALSE	\$	110,580.00	\$	66,348.00	\$	13,498.78	\$	30,017.21	\$	43,515.99
TRUE	\$	72,945.20	\$	43,767.12	\$	80,206.47	\$	101,797.21	\$	182,003.68
TRUE	\$	78,353.25	\$	47,011.95	\$	172,130.30	\$	340,609.09	\$	512,739.39
TRUE	\$	63,976.00	\$	38,385.60	\$	59,960.37	\$	128,671.10	\$	188,631.47
TRUE	\$	115,860.75	\$	69,516.45	\$	61,245.00	\$	59,741.00	\$	120,986.00
	\$	(77,775.00)	\$	(46,665.00)	\$	-	\$	-	\$	-
TRUE	\$	110,695.60	\$	66,417.36	\$	56,048.88	\$	117,991.61	\$	174,040.49
TRUE	\$	32,596.65	\$	19,557.99	\$	28,050.74	\$	153,366.50	\$	181,417.24
TRUE	\$	273,583.00	\$	164,149.80	\$	450,090.70	\$	401,195.42	\$	851,286.12
	\$	(26,959.50)	\$	(16,175.70)	\$	147,403.13	\$	74,961.10	\$	222,364.23
TRUE	\$	73,833.00	\$	44,299.80	\$	61,510.92	\$	62,941.43	\$	124,452.35
TRUE	\$	100,971.00	\$	60,582.60	\$	88,506.02	\$	281,608.73	\$	370,114.75
TRUE	\$	8,928.95	\$	5,357.37	\$	18,656.29	\$	19,872.09	\$	38,528.38
	\$	(4,189.50)	\$	(2,513.70)	\$	158,377.00	\$	240,967.00	\$	399,344.00
TRUE	\$	39,281.25	\$	23,568.75	\$	74,055.12	\$	117,746.00	\$	191,801.12
TRUE	\$	51,933.00	\$	31,159.80	\$	82,625.82	\$	150,432.17	\$	233,057.99
TRUE	\$	106,487.25	\$	63,892.35	\$	106,020.67	\$	155,922.37	\$	261,943.04
TRUE	\$	53,202.00	\$	31,921.20	\$	71,074.60	\$	59,492.52	\$	130,567.12
TRUE	\$	105,933.75	\$	63,560.25	\$	99,474.00	\$	372,352.00	\$	471,826.00
TRUE	\$	747.40	\$	448.44	\$	88,740.72	\$	75,597.35	\$	164,338.07
TRUE	\$	61,854.75	\$	37,112.85	\$	27,864.60	\$	295,655.35	\$	323,519.95
FALSE	\$	128,777.25	\$	77,266.35	\$	1,046.00	\$	11,518.00	\$	12,564.00
	\$	(37,573.00)	\$	(22,543.80)	\$	-	\$	-	\$	-
TRUE	\$	16,123.70	\$	9,674.22	\$	25,891.25	\$	8,417.59	\$	34,308.84
	\$	(7,842.75)	\$	(4,705.65)	\$	108,753.44	\$	79,530.73	\$	188,284.17
TRUE	\$	144,925.50	\$	86,955.30	\$	65,894.00	\$	123,178.00	\$	189,072.00
TRUE	\$	111,669.75	\$	67,001.85	\$	65,527.99	\$	74,724.25	\$	140,252.24
FALSE	\$	59,785.05	\$	35,871.03	\$	13,966.26	\$	70,200.13	\$	84,166.39
TRUE	\$	43,112.25	\$	25,867.35	\$	229,142.00	\$	384,161.00	\$	613,303.00
TRUE	\$	121,944.35	\$	73,166.61	\$	55,545.00	\$	136,148.00	\$	191,693.00
TRUE	\$	44,085.00	\$	26,451.00	\$	23,067.00	\$	117,904.00	\$	140,971.00
TRUE	\$	31,715.55	\$	19,029.33	\$	106,495.94	\$	79,288.66	\$	185,784.60
TRUE	\$	59,551.50	\$	35,730.90	\$	59,219.70	\$	99,956.14	\$	159,175.84
TRUE	\$	58,937.15	\$	35,362.29	\$	90,232.40	\$	111,972.09	\$	202,204.49
TRUE	\$	40,770.00	\$	24,462.00	\$	22,543.60	\$	33,815.40	\$	56,359.00
TRUE	\$	129,583.55	\$	77,750.13	\$	105,356.33	\$	128,189.96	\$	233,546.29
TRUE	\$	80,430.15	\$	48,258.09	\$	102,466.00	\$	177,435.00	\$	279,901.00
TRUE	\$	58,239.00	\$	34,943.40	\$	217,447.00	\$	86,706.00	\$	304,153.00
TRUE	\$	110,028.75	\$	66,017.25	\$	150,281.82	\$	111,550.88	\$	261,832.70
FALSE	\$	140,595.00	\$	84,357.00	\$	37,353.25	\$	78,494.52	\$	115,847.77
TRUE	\$	88,151.90	\$	52,891.14	\$	78,519.69	\$	36,972.65	\$	115,492.34
FALSE	\$	73,466.25	\$	44,079.75	\$	-	\$	33,812.00	\$	33,812.00
TRUE	\$	37,793.55	\$	22,676.13	\$	120,779.93	\$	180,537.06	\$	301,316.99

TRUE	\$	42,987.50	\$	25,792.50	\$	106,554.00	\$	79,800.00	\$	186,354.00
TRUE	\$	122,443.70	\$	73,466.22	\$	190,074.00	\$	182,228.00	\$	372,302.00
TRUE	\$	52,546.15	\$	31,527.69	\$	141,904.00	\$	17,671.00	\$	159,575.00
TRUE	\$	234,036.00	\$	140,421.60	\$	567,527.00	\$	188,703.00	\$	756,230.00
TRUE	\$	113,815.55	\$	68,289.33	\$	41,607.00	\$	30,193.00	\$	71,800.00
TRUE	\$	136,380.75	\$	81,828.45	\$	71,033.00	\$	47,957.00	\$	118,990.00
TRUE	\$	150,075.50	\$	90,045.30	\$	71,184.00	\$	158,740.00	\$	229,924.00
TRUE	\$	82,846.75	\$	49,708.05	\$	40,726.00	\$	31,518.00	\$	72,244.00
TRUE	\$	248,376.75	\$	149,026.05	\$	272,837.00	\$	-	\$	272,837.00
TRUE	\$	1,129,370.79	\$	677,622.47	\$	475,176.00	\$	1,387,637.00	\$	1,862,813.00
TRUE	\$	1,129,370.79	\$	677,622.47	\$	475,176.00	\$	1,387,637.00	\$	1,862,813.00
FALSE	\$	198,035.25	\$	118,821.15	\$	37,842.27	\$	273,584.26	\$	311,426.53
TRUE	\$	70,599.75	\$	42,359.85	\$	67,707.51	\$	42,788.52	\$	110,496.03
	\$	(7,602.00)	\$	(4,561.20)	\$	21,798.58	\$	275,154.51	\$	296,953.09
TRUE	\$	45,405.75	\$	27,243.45	\$	313,605.52	\$	250,394.23	\$	563,999.75
TRUE	\$	52,019.75	\$	31,211.85	\$	124,915.36	\$	136,803.59	\$	261,718.95
TRUE	\$	77,444.85	\$	46,466.91	\$	79,956.61	\$	276,214.76	\$	356,171.37
TRUE	\$	46,999.00	\$	28,199.40	\$	163,115.59	\$	124,641.48	\$	287,757.07
TRUE	\$	161,349.75	\$	96,809.85	\$	220,335.60	\$	291,016.02	\$	511,351.62
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	(98,950.50)	\$	(59,370.30)	\$	122,521.73	\$	212,962.28	\$	335,484.01
TRUE	\$	28,569.95	\$	17,141.97	\$	45,837.50	\$	141,335.28	\$	187,172.78
TRUE	\$	192,693.75	\$	115,616.25	\$	100,804.53	\$	40,010.43	\$	140,814.96
TRUE	\$	125,926.50	\$	75,555.90	\$	48,611.59	\$	114,802.84	\$	163,414.43
FALSE	\$	172,806.75	\$	103,684.05	\$	(47,032.00)	\$	(133,858.00)	\$	(180,890.00)
FALSE	\$	152,220.00	\$	91,332.00	\$	(191,389.00)	\$	(365,775.00)	\$	(557,164.00)
TRUE	\$	115,053.00	\$	69,031.80	\$	340,911.00	\$	717,811.00	\$	1,058,722.00
TRUE	\$	201,307.50	\$	120,784.50	\$	193,962.00	\$	160,746.00	\$	354,708.00
FALSE	\$	621,516.75	\$	372,910.05	\$	-	\$	-	\$	-
TRUE	\$	215,340.00	\$	129,204.00	\$	115,882.65	\$	113,631.77	\$	229,514.42
FALSE	\$	68,927.50	\$	41,356.50	\$	23,545.50	\$	111,360.92	\$	134,906.42
FALSE	\$	390,303.75	\$	234,182.25	\$	47,491.75	\$	51,036.21	\$	98,527.96
FALSE	\$	415,140.00	\$	249,084.00	\$	-	\$	-	\$	-
TRUE	\$	474,550.90	\$	284,730.54	\$	260,071.12	\$	385,999.16	\$	646,070.28
	\$	(114,609.75)	\$	(68,765.85)	\$	-	\$	-	\$	-
FALSE	\$	213,837.75	\$	128,302.65	\$	-	\$	316,705.00	\$	316,705.00
	\$	(23,168.25)	\$	(13,900.95)	\$	55,797.88	\$	196,048.37	\$	251,846.25
FALSE	\$	105,869.25	\$	63,521.55	\$	1,400.00	\$	121,152.99	\$	122,552.99
TRUE	\$	51,996.00	\$	31,197.60	\$	49,082.00	\$	310,576.00	\$	359,658.00
TRUE	\$	93,500.25	\$	56,100.15	\$	38,370.00	\$	305,141.00	\$	343,511.00
TRUE	\$	14,317.50	\$	8,590.50	\$	41,626.86	\$	19,500.59	\$	61,127.45
TRUE	\$	11,274.75	\$	6,764.85	\$	130,207.00	\$	334,381.00	\$	464,588.00
TRUE	\$	23,803.50	\$	14,282.10	\$	122,298.00	\$	579,063.00	\$	701,361.00
TRUE	\$	63,324.75	\$	37,994.85	\$	466,919.00	\$	24,575.00	\$	491,494.00
TRUE	\$	48,491.10	\$	29,094.66	\$	75,736.00	\$	-	\$	75,736.00
TRUE	\$	31,287.42	\$	18,772.45	\$	127,249.14	\$	35,572.91	\$	162,822.05
FALSE	\$	127,329.00	\$	76,397.40	\$	25,873.43	\$	12,525.36	\$	38,398.79
TRUE	\$	114,709.00	\$	68,825.40	\$	105,764.49	\$	68,255.01	\$	174,019.50
TRUE	\$	139,206.90	\$	83,524.14	\$	159,072.23	\$	55,293.11	\$	214,365.34
TRUE	\$	53,761.35	\$	32,256.81	\$	47,170.06	\$	15,699.37	\$	62,869.43
FALSE	\$	55,114.60	\$	33,068.76	\$	7,166.39	\$	55,382.71	\$	62,549.10
TRUE	\$	51,541.50	\$	30,924.90	\$	85,802.00	\$	333,540.00	\$	419,342.00
TRUE	\$	35,490.00	\$	21,294.00	\$	191,116.85	\$	187,888.47	\$	379,005.32
TRUE	\$	156,963.60	\$	94,178.16	\$	229,790.88	\$	419,302.08	\$	649,092.96
TRUE	\$	82,239.50	\$	49,343.70	\$	112,588.62	\$	190,963.62	\$	303,552.24
	\$	(25,813.20)	\$	(15,487.92)	\$	-	\$	-	\$	-

TRUE	\$	53,445.45	\$	32,067.27	\$	37,331.00	\$	-	\$	37,331.00
TRUE	\$	34,725.34	\$	20,835.20	\$	34,547.61	\$	-	\$	34,547.61
TRUE	\$	58,199.25	\$	34,919.55	\$	51,066.16	\$	86,456.56	\$	137,522.72
	\$	(46,656.00)	\$	(27,993.60)	\$	100,827.23	\$	233,527.08	\$	334,354.31
TRUE	\$	9,003.75	\$	5,402.25	\$	15,245.86	\$	-	\$	15,245.86
TRUE	\$	6,785.25	\$	4,071.15	\$	23,191.53	\$	52,595.10	\$	75,786.63
TRUE	\$	55,852.70	\$	33,511.62	\$	151,051.32	\$	210,926.70	\$	361,978.02
TRUE	\$	29,113.40	\$	17,468.04	\$	29,381.69	\$	16,723.62	\$	46,105.31
TRUE	\$	68,642.05	\$	41,185.23	\$	239,620.86	\$	140,438.28	\$	380,059.14
TRUE	\$	30,236.25	\$	18,141.75	\$	66,604.76	\$	57,328.34	\$	123,933.10
TRUE	\$	51,881.50	\$	31,128.90	\$	75,237.18	\$	86,155.04	\$	161,392.22
TRUE	\$	54,183.60	\$	32,510.16	\$	71,107.23	\$	203,941.37	\$	275,048.60
	\$	(131,046.75)	\$	(78,628.05)	\$	-	\$	-	\$	-
	\$	(26,171.25)	\$	(15,702.75)	\$	71,384.56	\$	369,676.87	\$	441,061.43
FALSE	\$	205,323.75	\$	123,194.25	\$	31,155.76	\$	66,217.04	\$	97,372.80
FALSE	\$	303,585.90	\$	182,151.54	\$	64,843.58	\$	-	\$	64,843.58
TRUE	\$	76,403.25	\$	45,841.95	\$	413,219.00	\$	313,287.00	\$	726,506.00
TRUE	\$	112,689.75	\$	67,613.85	\$	193,081.88	\$	212,578.86	\$	405,660.74
TRUE	\$	52,324.55	\$	31,394.73	\$	222,955.20	\$	40,536.52	\$	263,491.72
TRUE	\$	31,478.25	\$	18,886.95	\$	102,688.13	\$	-	\$	102,688.13
TRUE	\$	126,315.20	\$	75,789.12	\$	122,330.25	\$	380,739.54	\$	503,069.79
TRUE	\$	120,233.60	\$	72,140.16	\$	320,548.47	\$	573,216.80	\$	893,765.27
TRUE	\$	20,755.50	\$	12,453.30	\$	364,626.00	\$	481,141.00	\$	845,767.00
TRUE	\$	67,193.40	\$	40,316.04	\$	55,346.02	\$	89,353.60	\$	144,699.62
TRUE	\$	326,942.90	\$	196,165.74	\$	115,854.21	\$	857,088.07	\$	972,942.28
	\$	-	\$	-	\$	-	\$	-	\$	-
TRUE	\$	79,985.25	\$	47,991.15	\$	45,668.31	\$	114,746.16	\$	160,414.47
TRUE	\$	20,109.05	\$	12,065.43	\$	143,449.22	\$	246,676.16	\$	390,125.38
TRUE	\$	56,795.25	\$	34,077.15	\$	41,393.91	\$	116,161.88	\$	157,555.79
FALSE	\$	53,700.45	\$	32,220.27	\$	1,015.89	\$	-	\$	1,015.89
FALSE	\$	48,387.75	\$	29,032.65	\$	-	\$	161,874.20	\$	161,874.20
TRUE	\$	115,900.50	\$	69,540.30	\$	208,248.61	\$	276,621.46	\$	484,870.07
TRUE	\$	377,640.00	\$	226,584.00	\$	269,091.04	\$	745,722.36	\$	1,014,813.40
FALSE	\$	169,358.25	\$	101,614.95	\$	37,503.65	\$	43,751.01	\$	81,254.66
TRUE	\$	111,130.15	\$	66,678.09	\$	276,084.58	\$	154,475.25	\$	430,559.83
TRUE	\$	81,358.10	\$	48,814.86	\$	61,268.27	\$	115,329.39	\$	176,597.66
TRUE	\$	31,793.75	\$	19,076.25	\$	44,319.05	\$	181,008.96	\$	225,328.01
TRUE	\$	83,322.75	\$	49,993.65	\$	119,306.82	\$	150,135.81	\$	269,442.63
	\$	(20,633.70)	\$	(12,380.22)	\$	56,567.72	\$	61,077.91	\$	117,645.63
TRUE	\$	95,641.25	\$	57,384.75	\$	70,984.52	\$	-	\$	70,984.52
FALSE	\$	149,189.45	\$	89,513.67	\$	42,185.60	\$	87,109.75	\$	129,295.35
TRUE	\$	12,251.25	\$	7,350.75	\$	75,011.48	\$	68,173.80	\$	143,185.28
TRUE	\$	41,840.75	\$	25,104.45	\$	109,634.00	\$	222,713.00	\$	332,347.00
	\$	(28,020.65)	\$	(16,812.39)	\$	78,185.36	\$	206,026.79	\$	284,212.15
FALSE	\$	170,940.75	\$	102,564.45	\$	4,930.36	\$	521,918.76	\$	526,849.12
TRUE	\$	7,981.50	\$	4,788.90	\$	109,054.65	\$	159,514.93	\$	268,569.58
TRUE	\$	289,230.00	\$	173,538.00	\$	115,699.00	\$	854,004.00	\$	969,703.00
TRUE	\$	1,669.55	\$	1,001.73	\$	389,745.54	\$	825,858.97	\$	1,215,604.51
FALSE	\$	25,401.90	\$	15,241.14	\$	2,135.00	\$	202,110.00	\$	204,245.00
TRUE	\$	91,305.00	\$	54,783.00	\$	159,027.27	\$	404,608.75	\$	563,636.02
TRUE	\$	16,219.50	\$	9,731.70	\$	56,942.80	\$	233,316.73	\$	290,259.53
FALSE	\$	38,758.65	\$	23,255.19	\$	834.00	\$	62,047.43	\$	62,881.43
TRUE	\$	23,131.95	\$	13,879.17	\$	43,371.00	\$	-	\$	43,371.00
TRUE	\$	142,241.00	\$	85,344.60	\$	72,924.00	\$	12,568.00	\$	85,492.00
TRUE	\$	187,857.55	\$	112,714.53	\$	766,700.20	\$	1,022,592.74	\$	1,789,292.94
TRUE	\$	61,079.90	\$	36,647.94	\$	76,546.12	\$	103,209.55	\$	179,755.67

	\$	(9,833.75)	\$	(5,900.25)	\$	123,084.84	\$	28,261.77	\$	151,346.61
TRUE	\$	239,100.00	\$	143,460.00	\$	84,434.80	\$	106,692.47	\$	191,127.27
TRUE	\$	220,420.30	\$	132,252.18	\$	238,612.74	\$	426,691.64	\$	665,304.38
TRUE	\$	299,162.55	\$	179,497.53	\$	108,365.10	\$	127,802.81	\$	236,167.91
TRUE	\$	15,638.55	\$	9,383.13	\$	102,918.54	\$	126,847.08	\$	229,765.62
TRUE	\$	51,873.60	\$	31,124.16	\$	49,815.01	\$	121,095.24	\$	170,910.25
TRUE	\$	84,359.00	\$	50,615.40	\$	58,911.12	\$	84,442.78	\$	143,353.90
	\$	(434.25)	\$	(260.55)	\$	-	\$	-	\$	-
TRUE	\$	91,018.65	\$	54,611.19	\$	169,758.81	\$	93,905.17	\$	263,663.98
	\$	(1,265.25)	\$	(759.15)	\$	149,984.56	\$	437,215.10	\$	587,199.66
TRUE	\$	96,150.95	\$	57,690.57	\$	47,776.13	\$	93,727.68	\$	141,503.81
FALSE	\$	53,260.00	\$	31,956.00	\$	-	\$	-	\$	-
	\$	(27,157.50)	\$	(16,294.50)	\$	93,238.99	\$	262,672.65	\$	355,911.64
TRUE	\$	125,794.90	\$	75,476.94	\$	214,779.00	\$	253,201.00	\$	467,980.00
TRUE	\$	160,575.00	\$	96,345.00	\$	175,274.00	\$	-	\$	175,274.00
TRUE	\$	19,177.30	\$	11,506.38	\$	57,067.11	\$	80,725.41	\$	137,792.52
TRUE	\$	116,680.50	\$	70,008.30	\$	206,801.06	\$	110,079.96	\$	316,881.02
	\$	(13,090.50)	\$	(7,854.30)	\$	193,036.83	\$	201,088.41	\$	394,125.24
TRUE	\$	159,831.00	\$	95,898.60	\$	102,062.94	\$	160,009.50	\$	262,072.44
TRUE	\$	178,884.25	\$	107,330.55	\$	77,711.27	\$	76,459.72	\$	154,170.99
	\$	(16,976.05)	\$	(10,185.63)	\$	-	\$	-	\$	-
TRUE	\$	87,960.00	\$	52,776.00	\$	140,629.08	\$	328,489.45	\$	469,118.53
TRUE	\$	18,203.25	\$	10,921.95	\$	136,651.00	\$	315,225.00	\$	451,876.00
TRUE	\$	102,160.50	\$	61,296.30	\$	176,924.00	\$	349,900.00	\$	526,824.00
	\$	(274,125.00)	\$	(164,475.00)	\$	461,862.00	\$	-	\$	461,862.00
FALSE	\$	151,821.00	\$	91,092.60	\$	5,775.23	\$	43,329.87	\$	49,105.10
TRUE	\$	33,443.75	\$	20,066.25	\$	80,332.19	\$	83,814.08	\$	164,146.27
TRUE	\$	23,378.25	\$	14,026.95	\$	69,130.00	\$	180,155.00	\$	249,285.00
FALSE	\$	215,904.75	\$	129,542.85	\$	24,835.89	\$	145,754.75	\$	170,590.64
TRUE	\$	26,313.85	\$	15,788.31	\$	100,126.73	\$	168,379.94	\$	268,506.67
TRUE	\$	139,937.25	\$	83,962.35	\$	53,993.55	\$	393,407.93	\$	447,401.48
TRUE	\$	134,938.50	\$	80,963.10	\$	67,339.20	\$	165,073.67	\$	232,412.87
TRUE	\$	203,280.00	\$	121,968.00	\$	144,891.00	\$	86,284.00	\$	231,175.00
TRUE	\$	105,216.40	\$	63,129.84	\$	63,380.00	\$	20,188.00	\$	83,568.00

311  
82.06%

379



Total wage and costs requirement met	Wage Increase			Increases - CNA Wages & Costs
	Increases - CNA Wages & Costs	Increase - Other Emp Wages & Cost	Total Increase	
TRUE	\$ 165,360.89	\$ -	\$ 165,360.89	\$ -
TRUE	\$ 40,057.33	\$ 10,867.81	\$ 50,925.14	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 23,528.74	\$ -	\$ 23,528.74	\$ -
TRUE	\$ 677,850.08	\$ -	\$ 677,850.08	\$ -
TRUE	\$ 119,903.91	\$ 26,821.74	\$ 146,725.65	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ -	\$ 91,240.65	\$ 91,240.65	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 43,350.46	\$ -	\$ 43,350.46	\$ -
TRUE	\$ 89,849.54	\$ -	\$ 89,849.54	\$ -
TRUE	\$ 216,518.19	\$ 168,495.92	\$ 385,014.11	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 27,884.07	\$ -	\$ 27,884.07	\$ -
TRUE	\$ 106,393.24	\$ -	\$ 106,393.24	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 124,201.73	\$ 12,244.00	\$ 136,445.73	\$ -
TRUE	\$ 9,991.00	\$ -	\$ 9,991.00	\$ -
TRUE	\$ 7,976.05	\$ 7,023.28	\$ 14,999.33	\$ -
TRUE	\$ -	\$ 18,097.65	\$ 18,097.65	\$ -
TRUE	\$ 7,418.77	\$ 9,680.97	\$ 17,099.74	\$ -
FALSE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 204,939.00	\$ 388,543.00	\$ 593,482.00	\$ -
TRUE	\$ 41,535.48	\$ 67,278.21	\$ 108,813.69	\$ 4,598.00
TRUE	\$ 4,363.81	\$ -	\$ 4,363.81	\$ 22,470.00
TRUE	\$ 122,315.50	\$ 110,049.97	\$ 232,365.47	\$ 35,135.00
TRUE	\$ 10,792.48	\$ 53,537.62	\$ 64,330.10	\$ -
TRUE	\$ 22,578.37	\$ 84,390.91	\$ 106,969.28	\$ -
FALSE	\$ -	\$ 5,000.16	\$ 5,000.16	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 52,371.58	\$ 29,359.44	\$ 81,731.02	\$ -
TRUE	\$ 9,830.56	\$ -	\$ 9,830.56	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
FALSE	\$ 6,708.36	\$ -	\$ 6,708.36	\$ -
TRUE	\$ 13,706.71	\$ 74,919.56	\$ 88,626.27	\$ -
TRUE	\$ 97,240.37	\$ 213,033.48	\$ 310,273.85	\$ -
TRUE	\$ 179,777.69	\$ 337,651.87	\$ 517,429.56	\$ -
TRUE	\$ 95,475.43	\$ 109,732.67	\$ 205,208.10	\$ -
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 30,613.54	\$ 16,511.88	\$ 47,125.42	\$ 5,571.00
TRUE	\$ 204,602.00	\$ 191,556.00	\$ 396,158.00	\$ -
TRUE	\$ 37,581.58	\$ -	\$ 37,581.58	\$ 13,462.00
TRUE	\$ 3,274.00	\$ 127,799.00	\$ 131,073.00	\$ -
TRUE	\$ 58,164.37	\$ 90,027.86	\$ 148,192.23	\$ 38,094.00
TRUE	\$ -	\$ -	\$ -	\$ -
TRUE	\$ 63,598.08	\$ -	\$ 63,598.08	\$ 50,145.00
TRUE	\$ 128,799.00	\$ -	\$ 128,799.00	\$ -
TRUE	\$ 14,354.09	\$ 9,297.44	\$ 23,651.53	\$ 1,324.00
TRUE	\$ 30,292.74	\$ 26,789.37	\$ 57,082.11	\$ 36,480.00
FALSE	\$ 24,301.71	\$ 30,496.94	\$ 54,798.65	\$ -
TRUE	\$ 37,099.59	\$ 109,036.56	\$ 146,136.15	\$ -
TRUE	\$ 14,026.97	\$ 35,986.10	\$ 50,013.07	\$ 26,154.21

TRUE	\$	34,395.40	\$	133,544.90	\$	167,940.30	\$	-
TRUE	\$	53,827.34	\$	139,958.59	\$	193,785.93	\$	-
TRUE	\$	8,588.63	\$	29,683.62	\$	38,272.25	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	40,047.10	\$	85,407.17	\$	125,454.27	\$	-
	\$	-	\$	-	\$	-	\$	-
FALSE	\$	91,545.28	\$	41,461.39	\$	133,006.67	\$	(29,906.35)
TRUE	\$	14,809.19	\$	43,264.78	\$	58,073.97	\$	7,400.00
TRUE	\$	34,064.66	\$	39,184.82	\$	73,249.48	\$	48,518.00
TRUE	\$	119,816.31	\$	-	\$	119,816.31	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	39,231.64	\$	40,712.91	\$	79,944.55	\$	28,086.00
TRUE	\$	54,253.14	\$	51,071.95	\$	105,325.09	\$	56,588.00
TRUE	\$	51,322.09	\$	20,280.27	\$	71,602.36	\$	24,069.00
TRUE	\$	75,169.00	\$	233,917.00	\$	309,086.00	\$	-
TRUE	\$	85,152.24	\$	-	\$	85,152.24	\$	-
TRUE	\$	90,918.18	\$	161,601.86	\$	252,520.04	\$	6,659.00
TRUE	\$	70,430.00	\$	306,367.00	\$	376,797.00	\$	-
TRUE	\$	51,736.40	\$	-	\$	51,736.40	\$	-
TRUE	\$	32,386.78	\$	56,142.19	\$	88,528.97	\$	-
TRUE	\$	16,829.00	\$	120,889.84	\$	137,718.84	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	55,280.00	\$	48,503.00	\$	103,783.00	\$	-
TRUE	\$	28,279.23	\$	164,809.58	\$	193,088.81	\$	-
TRUE	\$	219,482.44	\$	10,546.09	\$	230,028.53	\$	-
TRUE	\$	45,506.58	\$	74,879.13	\$	120,385.71	\$	-
TRUE	\$	33,238.04	\$	78,884.61	\$	112,122.65	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	92,843.85	\$	89,311.08	\$	182,154.93	\$	-
	\$	10,265.30	\$	27,662.30	\$	37,927.60	\$	-
TRUE	\$	73,259.42	\$	173,851.48	\$	247,110.90	\$	24,110.00
TRUE	\$	14,046.04	\$	13,012.87	\$	27,058.91	\$	1,790.35
TRUE	\$	113,185.41	\$	172,291.67	\$	285,477.08	\$	-
TRUE	\$	-	\$	-	\$	-	\$	38,469.79
TRUE	\$	35,593.75	\$	-	\$	35,593.75	\$	-
TRUE	\$	25,009.70	\$	48,179.23	\$	73,188.93	\$	18,099.00
TRUE	\$	281,301.00	\$	54,184.00	\$	335,485.00	\$	-
TRUE	\$	8,421.62	\$	132,530.94	\$	140,952.56	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	49,874.50	\$	125,453.63	\$	175,328.13	\$	-
TRUE	\$	72,111.97	\$	244,598.29	\$	316,710.26	\$	-
TRUE	\$	212,003.00	\$	294,467.00	\$	506,470.00	\$	-
	\$	99,578.00	\$	714,900.00	\$	814,478.00	\$	-
TRUE	\$	71,406.40	\$	126,864.56	\$	198,270.96	\$	3,000.00
TRUE	\$	41,976.90	\$	41,476.23	\$	83,453.13	\$	-
TRUE	\$	50,823.26	\$	24,019.09	\$	74,842.35	\$	-
TRUE	\$	40,222.00	\$	-	\$	40,222.00	\$	-
TRUE	\$	29,664.26	\$	37,015.00	\$	66,679.26	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	129,327.00	\$	115,133.00	\$	244,460.00	\$	-
TRUE	\$	116,104.10	\$	152,683.08	\$	268,787.18	\$	-
TRUE	\$	16,609.68	\$	23,002.92	\$	39,612.60	\$	-
	\$	83,877.49	\$	112,692.38	\$	196,569.87	\$	8,275.00
TRUE	\$	408,923.00	\$	982,155.00	\$	1,391,078.00	\$	-
TRUE	\$	9,557.19	\$	6,122.82	\$	15,680.01	\$	-

	\$	-	\$	-	\$	-	\$	-
TRUE	\$	196,838.00	\$	347,263.00	\$	544,101.00	\$	-
TRUE	\$	33,848.49	\$	1,650.02	\$	35,498.51	\$	24,682.00
TRUE	\$	18,928.83	\$	32,761.35	\$	51,690.18	\$	-
TRUE	\$	176,890.59	\$	-	\$	176,890.59	\$	-
TRUE	\$	99,739.04	\$	238,327.29	\$	338,066.33	\$	14,970.00
TRUE	\$	-	\$	-	\$	-	\$	22,384.45
TRUE	\$	167,064.00	\$	296,314.00	\$	463,378.00	\$	-
TRUE	\$	160,746.00	\$	467,824.00	\$	628,570.00	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	59,140.60	\$	132,786.20	\$	191,926.80	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	29,946.63	\$	268,015.76	\$	297,962.39	\$	-
TRUE	\$	52,864.47	\$	87,787.28	\$	140,651.75	\$	31,504.00
TRUE	\$	27,027.00	\$	22,972.95	\$	49,999.95	\$	9,950.85
TRUE	\$	127,323.34	\$	-	\$	127,323.34	\$	-
TRUE	\$	62,346.06	\$	97,322.01	\$	159,668.07	\$	-
TRUE	\$	70,816.24	\$	499,221.41	\$	570,037.65	\$	-
TRUE	\$	80,710.90	\$	177,401.18	\$	258,112.08	\$	-
TRUE	\$	20,017.06	\$	14,277.62	\$	34,294.68	\$	-
TRUE	\$	17,495.57	\$	75,735.01	\$	93,230.58	\$	-
TRUE	\$	-	\$	68,874.59	\$	68,874.59	\$	-
TRUE	\$	76,061.72	\$	22,788.98	\$	98,850.70	\$	-
TRUE	\$	29,010.27	\$	287,076.73	\$	316,087.00	\$	-
	\$	-	\$	37,015.54	\$	37,015.54	\$	-
TRUE	\$	-	\$	45,307.84	\$	45,307.84	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	290,597.50	\$	170,323.42	\$	460,920.92	\$	-
TRUE	\$	46,892.28	\$	13,291.45	\$	60,183.73	\$	-
TRUE	\$	21,050.60	\$	31,776.49	\$	52,827.09	\$	-
TRUE	\$	55,699.31	\$	97,903.84	\$	153,603.15	\$	-
TRUE	\$	-	\$	47,361.61	\$	47,361.61	\$	-
TRUE	\$	15,592.27	\$	26,247.15	\$	41,839.42	\$	-
TRUE	\$	38,680.50	\$	9,693.90	\$	48,374.40	\$	-
TRUE	\$	20,721.31	\$	36,440.54	\$	57,161.85	\$	-
TRUE	\$	410,072.75	\$	349,916.88	\$	759,989.63	\$	-
TRUE	\$	-	\$	-	\$	-	\$	17,824.25
TRUE	\$	34,601.25	\$	17,640.25	\$	52,241.50	\$	-
FALSE	\$	14,520.82	\$	28,665.83	\$	43,186.65	\$	-
TRUE	\$	386,726.00	\$	703,253.00	\$	1,089,979.00	\$	-
TRUE	\$	58,495.04	\$	-	\$	58,495.04	\$	87,021.37
TRUE	\$	-	\$	-	\$	-	\$	67,423.00
TRUE	\$	29,517.55	\$	29,497.45	\$	59,015.00	\$	7,574.00
FALSE	\$	-	\$	(632,221.00)	\$	(632,221.00)	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	17,324.11	\$	55,008.34	\$	72,332.45	\$	-
TRUE	\$	39,072.00	\$	7,842.00	\$	46,914.00	\$	-
FALSE	\$	27,191.65	\$	35,458.26	\$	62,649.91	\$	-
TRUE	\$	19,163.17	\$	28,805.86	\$	47,969.03	\$	-
TRUE	\$	94,894.00	\$	353,967.00	\$	448,861.00	\$	-
TRUE	\$	147,678.00	\$	130,803.00	\$	278,481.00	\$	-
TRUE	\$	57,741.00	\$	272,997.00	\$	330,738.00	\$	-
TRUE	\$	248,152.00	\$	411,499.00	\$	659,651.00	\$	-
TRUE	\$	311,549.00	\$	212,829.00	\$	524,378.00	\$	-
TRUE	\$	9,560.00	\$	250,233.00	\$	259,793.00	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-

TRUE	\$	98,796.00	\$	179,195.00	\$	277,991.00	\$	-
	\$	119,015.19	\$	72,678.52	\$	191,693.71	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	148,475.00	\$	398,326.00	\$	546,801.00	\$	-
TRUE	\$	29,156.10	\$	42,238.29	\$	71,394.39	\$	-
TRUE	\$	-	\$	229,846.00	\$	229,846.00	\$	-
TRUE	\$	205,332.66	\$	298,166.07	\$	503,498.73	\$	-
	\$	123,230.49	\$	176,697.63	\$	299,928.12	\$	-
TRUE	\$	14,289.20	\$	48,401.85	\$	62,691.05	\$	23,850.00
TRUE	\$	183,027.00	\$	-	\$	183,027.00	\$	-
TRUE	\$	20,379.00	\$	50,473.45	\$	70,852.45	\$	-
TRUE	\$	314,870.78	\$	253,204.63	\$	568,075.41	\$	-
TRUE	\$	224,072.55	\$	501,288.54	\$	725,361.09	\$	15,694.00
TRUE	\$	23,886.00	\$	3,284.00	\$	27,170.00	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	49,497.14	\$	72,874.88	\$	122,372.02	\$	56,639.00
TRUE	\$	54,418.19	\$	58,123.33	\$	112,541.52	\$	-
	\$	59,321.55	\$	53,783.15	\$	113,104.70	\$	6,033.00
TRUE	\$	108,134.93	\$	76,390.96	\$	184,525.89	\$	-
TRUE	\$	-	\$	59,501.03	\$	59,501.03	\$	-
TRUE	\$	57,422.54	\$	174,773.67	\$	232,196.21	\$	-
TRUE	\$	43,571.00	\$	-	\$	43,571.00	\$	-
TRUE	\$	30,034.72	\$	37,394.37	\$	67,429.09	\$	1,354.00
TRUE	\$	63,579.98	\$	62,419.37	\$	125,999.35	\$	-
TRUE	\$	118,344.49	\$	100,414.71	\$	218,759.20	\$	-
TRUE	\$	30,541.50	\$	3,628.00	\$	34,169.50	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	85,174.34	\$	290,327.80	\$	375,502.14	\$	-
TRUE	\$	59,866.34	\$	22,095.63	\$	81,961.97	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	34,848.73	\$	39,239.38	\$	74,088.11	\$	6,254.00
FALSE	\$	23,269.75	\$	4,084.09	\$	27,353.84	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	42,964.86	\$	28,125.42	\$	71,090.28	\$	-
TRUE	\$	101,612.00	\$	282,607.01	\$	384,219.01	\$	-
TRUE	\$	23,447.55	\$	58,214.90	\$	81,662.45	\$	-
FALSE	\$	55,445.28	\$	43,292.43	\$	98,737.71	\$	-
TRUE	\$	22,456.70	\$	24,314.71	\$	46,771.41	\$	-
TRUE	\$	170,207.84	\$	275,832.31	\$	446,040.15	\$	24,676.00
TRUE	\$	57,024.49	\$	-	\$	57,024.49	\$	-
TRUE	\$	19,651.72	\$	181,775.91	\$	201,427.63	\$	42,228.00
TRUE	\$	204,608.70	\$	64,115.95	\$	268,724.65	\$	199,394.00
TRUE	\$	97,366.25	\$	68,651.25	\$	166,017.50	\$	-
TRUE	\$	180,876.94	\$	38,273.44	\$	219,150.38	\$	-
TRUE	\$	50,900.00	\$	187,558.00	\$	238,458.00	\$	-
TRUE	\$	2,175.74	\$	3,984.64	\$	6,160.38	\$	122,749.52
TRUE	\$	5,660.26	\$	23,650.51	\$	29,310.77	\$	-
TRUE	\$	121,390.27	\$	387,646.13	\$	509,036.40	\$	-
TRUE	\$	-	\$	-	\$	-	\$	15,500.00
TRUE	\$	22,440.14	\$	70,307.29	\$	92,747.43	\$	-
TRUE	\$	300,737.00	\$	174,938.00	\$	475,675.00	\$	-
FALSE	\$	310,443.00	\$	(22,182.00)	\$	288,261.00	\$	-
FALSE	\$	363,074.00	\$	748,382.00	\$	1,111,456.00	\$	-
TRUE	\$	52,256.92	\$	225,782.64	\$	278,039.56	\$	24,236.00
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	78,926.00	\$	270,022.00	\$	348,948.00	\$	-

TRUE	\$	23,606.17	\$	82,237.48	\$	105,843.65	\$	925.00
TRUE	\$	86,959.89	\$	41,791.30	\$	128,751.19	\$	-
TRUE	\$	22,364.67	\$	48,102.77	\$	70,467.44	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
FALSE	\$	2,108.76	\$	10,092.99	\$	12,201.75	\$	-
TRUE	\$	(4,040.00)	\$	19,221.00	\$	15,181.00	\$	-
TRUE	\$	433,660.00	\$	662,468.00	\$	1,096,128.00	\$	-
TRUE	\$	307,155.00	\$	649,821.00	\$	956,976.00	\$	366,206.00
TRUE	\$	14,137.05	\$	16,729.90	\$	30,866.95	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	12,300.11	\$	59,217.79	\$	71,517.90	\$	18,350.00
TRUE	\$	70,753.33	\$	116,238.73	\$	186,992.06	\$	9,975.00
TRUE	\$	59,652.56	\$	132,712.48	\$	192,365.04	\$	94,328.41
FALSE	\$	12,539.51	\$	27,884.08	\$	40,423.59	\$	-
TRUE	\$	52,439.90	\$	30,489.54	\$	82,929.44	\$	-
TRUE	\$	129,770.83	\$	204,496.72	\$	334,267.55	\$	32,432.00
TRUE	\$	54,206.57	\$	112,935.53	\$	167,142.10	\$	1,607.00
TRUE	\$	61,245.00	\$	59,741.00	\$	120,986.00	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	-	\$	44,071.36	\$	44,071.36	\$	-
TRUE	\$	16,007.95	\$	30,715.12	\$	46,723.07	\$	3,165.00
TRUE	\$	173,501.37	\$	299,570.58	\$	473,071.95	\$	-
	\$	60,713.74	\$	59,290.39	\$	120,004.13	\$	6,775.00
TRUE	\$	33,849.03	\$	11,786.41	\$	45,635.44	\$	-
TRUE	\$	77,771.27	\$	159,792.21	\$	237,563.48	\$	-
TRUE	\$	5,653.00	\$	11,812.00	\$	17,465.00	\$	11,518.00
	\$	158,377.00	\$	240,967.00	\$	399,344.00	\$	-
TRUE	\$	22,587.27	\$	63,589.29	\$	86,176.56	\$	6,477.00
TRUE	\$	2,691.47	\$	-	\$	2,691.47	\$	-
TRUE	\$	98,486.46	\$	144,841.96	\$	243,328.42	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	99,474.00	\$	372,352.00	\$	471,826.00	\$	-
TRUE	\$	31,927.22	\$	70,225.13	\$	102,152.35	\$	-
TRUE	\$	-	\$	-	\$	-	\$	17,017.00
FALSE	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	25,891.25	\$	8,417.59	\$	34,308.84	\$	-
	\$	73,913.15	\$	67,097.75	\$	141,010.90	\$	9,100.00
TRUE	\$	65,894.00	\$	123,178.00	\$	189,072.00	\$	-
TRUE	\$	25,614.70	\$	62,305.99	\$	87,920.69	\$	-
TRUE	\$	12,973.77	\$	65,211.45	\$	78,185.22	\$	-
TRUE	\$	229,142.00	\$	384,161.00	\$	613,303.00	\$	-
TRUE	\$	55,545.00	\$	136,148.00	\$	191,693.00	\$	-
TRUE	\$	23,067.00	\$	117,904.00	\$	140,971.00	\$	-
TRUE	\$	56,759.21	\$	73,654.12	\$	130,413.33	\$	-
TRUE	\$	55,011.33	\$	78,543.40	\$	133,554.73	\$	-
TRUE	\$	55,157.59	\$	24,118.39	\$	79,275.98	\$	29,485.00
TRUE	\$	12,677.60	\$	19,016.40	\$	31,694.00	\$	-
TRUE	\$	84,341.80	\$	10,703.30	\$	95,045.10	\$	-
TRUE	\$	102,466.00	\$	177,435.00	\$	279,901.00	\$	-
TRUE	\$	217,447.00	\$	86,706.00	\$	304,153.00	\$	-
TRUE	\$	107,158.26	\$	100,825.46	\$	207,983.72	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	-	\$	5,306.26	\$	5,306.26	\$	426.00
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	71,374.85	\$	74,394.93	\$	145,769.78	\$	-

TRUE	\$	42,014.00	\$	53,615.00	\$	95,629.00	\$	-
TRUE	\$	176,401.00	\$	169,278.00	\$	345,679.00	\$	-
TRUE	\$	54,909.00	\$	14,067.00	\$	68,976.00	\$	-
TRUE	\$	420,039.00	\$	89,821.00	\$	509,860.00	\$	-
TRUE	\$	17,182.00	\$	13,428.00	\$	30,610.00	\$	9,979.00
TRUE	\$	38,922.00	\$	41,437.00	\$	80,359.00	\$	27,063.00
TRUE	\$	51,315.00	\$	40,249.00	\$	91,564.00	\$	-
TRUE	\$	15,077.00	\$	29,278.00	\$	44,355.00	\$	17,075.00
TRUE	\$	172,495.00	\$	-	\$	172,495.00	\$	-
TRUE	\$	249,774.00	\$	398,344.00	\$	648,118.00	\$	55,859.00
TRUE	\$	249,774.00	\$	398,344.00	\$	648,118.00	\$	55,859.00
TRUE	\$	12,161.60	\$	116,382.80	\$	128,544.40	\$	-
TRUE	\$	62,895.97	\$	39,747.81	\$	102,643.78	\$	-
	\$	20,249.49	\$	255,601.03	\$	275,850.52	\$	-
TRUE	\$	70,200.86	\$	177,049.91	\$	247,250.77	\$	41,373.00
TRUE	\$	69,596.91	\$	117,429.25	\$	187,026.16	\$	6,901.00
TRUE	\$	74,274.60	\$	256,585.94	\$	330,860.54	\$	-
TRUE	\$	151,524.00	\$	115,784.00	\$	267,308.00	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	36,050.01	\$	39,662.06	\$	75,712.07	\$	-
TRUE	\$	42,580.12	\$	131,291.48	\$	173,871.60	\$	-
TRUE	\$	93,640.99	\$	37,167.14	\$	130,808.13	\$	-
TRUE	\$	45,157.07	\$	106,644.53	\$	151,801.60	\$	-
FALSE	\$	290,194.00	\$	725,915.00	\$	1,016,109.00	\$	-
FALSE	\$	278,933.00	\$	579,508.00	\$	858,441.00	\$	-
TRUE	\$	452,684.00	\$	1,306,452.00	\$	1,759,136.00	\$	-
TRUE	\$	451,453.00	\$	1,723,140.00	\$	2,174,593.00	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	107,647.61	\$	-	\$	107,647.61	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
FALSE	\$	44,116.81	\$	47,409.39	\$	91,526.20	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	234,786.50	\$	305,012.45	\$	539,798.95	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	-	\$	-	\$	-	\$	1,400.00
TRUE	\$	49,082.00	\$	310,576.00	\$	359,658.00	\$	-
TRUE	\$	29,535.00	\$	284,476.00	\$	314,011.00	\$	8,835.00
TRUE	\$	41,626.86	\$	19,500.59	\$	61,127.45	\$	-
TRUE	\$	130,207.00	\$	334,381.00	\$	464,588.00	\$	-
TRUE	\$	122,298.00	\$	579,063.00	\$	701,361.00	\$	-
TRUE	\$	466,919.00	\$	24,575.00	\$	491,494.00	\$	-
TRUE	\$	75,736.00	\$	-	\$	75,736.00	\$	-
TRUE	\$	102,963.81	\$	26,704.77	\$	129,668.58	\$	-
FALSE	\$	24,034.77	\$	11,635.26	\$	35,670.03	\$	-
TRUE	\$	18,131.49	\$	68,255.01	\$	86,386.50	\$	-
TRUE	\$	-	\$	8,041.52	\$	8,041.52	\$	-
TRUE	\$	43,099.97	\$	14,583.72	\$	57,683.69	\$	-
TRUE	\$	7,166.39	\$	55,382.71	\$	62,549.10	\$	-
TRUE	\$	85,802.00	\$	333,540.00	\$	419,342.00	\$	-
TRUE	\$	52,348.51	\$	64,715.37	\$	117,063.88	\$	34,458.00
TRUE	\$	98,762.18	\$	120,027.05	\$	218,789.23	\$	94,730.00
TRUE	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-

TRUE	\$	37,331.00	\$	-	\$	37,331.00	\$	-
TRUE	\$	34,547.61	\$	-	\$	34,547.61	\$	-
TRUE	\$	45,053.16	\$	66,194.56	\$	111,247.72	\$	6,013.00
	\$	49,314.45	\$	126,735.26	\$	176,049.71	\$	11,284.00
TRUE	\$	15,245.86	\$	-	\$	15,245.86	\$	-
TRUE	\$	23,191.53	\$	52,595.10	\$	75,786.63	\$	-
TRUE	\$	63,066.39	\$	78,463.95	\$	141,530.34	\$	21,506.00
TRUE	\$	26,552.39	\$	9,776.32	\$	36,328.71	\$	2,829.30
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	61,871.58	\$	40,147.21	\$	102,018.79	\$	-
TRUE	\$	69,890.55	\$	80,032.55	\$	149,923.10	\$	-
TRUE	\$	-	\$	52,603.71	\$	52,603.71	\$	15,769.00
	\$	-	\$	-	\$	-	\$	-
	\$	47,198.85	\$	121,007.16	\$	168,206.01	\$	20,575.00
FALSE	\$	5,617.58	\$	12,450.36	\$	18,067.94	\$	25,108.44
FALSE	\$	60,235.56	\$	-	\$	60,235.56	\$	-
TRUE	\$	413,219.00	\$	313,287.00	\$	726,506.00	\$	-
TRUE	\$	18,206.00	\$	114,004.34	\$	132,210.34	\$	-
TRUE	\$	35,066.19	\$	17,509.60	\$	52,575.79	\$	20,362.72
TRUE	\$	102,688.13	\$	-	\$	102,688.13	\$	-
TRUE	\$	37,253.37	\$	129,414.62	\$	166,667.99	\$	82,227.00
TRUE	\$	297,769.13	\$	-	\$	297,769.13	\$	-
TRUE	\$	208,439.00	\$	242,605.00	\$	451,044.00	\$	-
TRUE	\$	29,628.99	\$	52,940.75	\$	82,569.74	\$	-
TRUE	\$	104,160.64	\$	857,088.07	\$	961,248.71	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	42,422.95	\$	106,591.88	\$	149,014.83	\$	-
TRUE	\$	15,131.53	\$	89,089.66	\$	104,221.19	\$	8,235.00
TRUE	\$	-	\$	-	\$	-	\$	41,393.91
FALSE	\$	943.70	\$	-	\$	943.70	\$	-
TRUE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	102,383.30	\$	154,604.56	\$	256,987.86	\$	3,250.00
TRUE	\$	254,304.74	\$	728,730.27	\$	983,035.01	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
TRUE	\$	92,898.32	\$	154,475.25	\$	247,373.57	\$	-
TRUE	\$	57,102.45	\$	101,078.29	\$	158,180.74	\$	-
TRUE	\$	23,786.81	\$	51,324.47	\$	75,111.28	\$	1,056.00
TRUE	\$	110,828.44	\$	84,279.73	\$	195,108.17	\$	-
	\$	52,547.81	\$	56,737.49	\$	109,285.30	\$	-
TRUE	\$	70,984.52	\$	-	\$	70,984.52	\$	-
TRUE	\$	42,185.60	\$	29,821.55	\$	72,007.15	\$	-
TRUE	\$	63,119.81	\$	49,515.84	\$	112,635.65	\$	7,063.00
TRUE	\$	109,634.00	\$	222,713.00	\$	332,347.00	\$	-
	\$	26,663.20	\$	-	\$	26,663.20	\$	10,400.00
TRUE	\$	-	\$	475,199.96	\$	475,199.96	\$	3,018.00
TRUE	\$	72,888.67	\$	119,029.20	\$	191,917.87	\$	30,590.00
TRUE	\$	115,699.00	\$	854,004.00	\$	969,703.00	\$	-
TRUE	\$	362,048.81	\$	-	\$	362,048.81	\$	-
TRUE	\$	2,135.00	\$	202,110.00	\$	204,245.00	\$	-
TRUE	\$	159,027.27	\$	404,608.75	\$	563,636.02	\$	-
TRUE	\$	32,197.46	\$	-	\$	32,197.46	\$	8,181.00
TRUE	\$	-	\$	60,850.43	\$	60,850.43	\$	834.00
TRUE	\$	43,371.00	\$	-	\$	43,371.00	\$	-
TRUE	\$	21,630.00	\$	4,893.00	\$	26,523.00	\$	-
TRUE	\$	286,699.67	\$	408,577.48	\$	695,277.15	\$	-
TRUE	\$	26,356.99	\$	25,184.43	\$	51,541.42	\$	5,019.00

	\$	22,284.92	\$	-	\$	22,284.92	\$	-
TRUE	\$	60,824.00	\$	60,952.96	\$	121,776.96	\$	7,740.00
TRUE	\$	-	\$	-	\$	-	\$	203,198.20
TRUE	\$	100,664.28	\$	118,720.68	\$	219,384.96	\$	-
TRUE	\$	42,075.72	\$	40,608.02	\$	82,683.74	\$	10,539.00
TRUE	\$	7,052.76	\$	56,401.31	\$	63,454.07	\$	-
TRUE	\$	40,098.00	\$	52,955.00	\$	93,053.00	\$	14,123.00
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	111,753.66	\$	-	\$	111,753.66	\$	-
	\$	75,820.02	\$	106,923.24	\$	182,743.26	\$	-
TRUE	\$	44,380.98	\$	87,067.05	\$	131,448.03	\$	-
FALSE	\$	-	\$	-	\$	-	\$	-
	\$	70,670.68	\$	176,321.36	\$	246,992.04	\$	17,162.00
TRUE	\$	214,779.00	\$	253,201.00	\$	467,980.00	\$	-
TRUE	\$	175,274.00	\$	-	\$	175,274.00	\$	-
TRUE	\$	13,536.99	\$	14,959.87	\$	28,496.86	\$	5,103.00
TRUE	\$	102,222.47	\$	43,153.83	\$	145,376.30	\$	-
	\$	54,755.75	\$	48,379.52	\$	103,135.27	\$	25,987.00
TRUE	\$	94,809.98	\$	148,638.64	\$	243,448.62	\$	-
TRUE	\$	77,711.27	\$	76,459.72	\$	154,170.99	\$	-
	\$	-	\$	-	\$	-	\$	-
TRUE	\$	87,990.21	\$	122,619.86	\$	210,610.07	\$	26,119.00
TRUE	\$	136,651.00	\$	315,225.00	\$	451,876.00	\$	-
TRUE	\$	176,924.00	\$	349,900.00	\$	526,824.00	\$	-
	\$	461,862.00	\$	-	\$	461,862.00	\$	-
FALSE	\$	5,364.82	\$	40,250.69	\$	45,615.51	\$	-
TRUE	\$	74,623.49	\$	77,857.95	\$	152,481.44	\$	-
TRUE	\$	69,130.00	\$	180,155.00	\$	249,285.00	\$	-
TRUE	\$	-	\$	11,239.78	\$	11,239.78	\$	-
TRUE	\$	36,188.76	\$	-	\$	36,188.76	\$	29,888.00
TRUE	\$	50,156.57	\$	49,855.75	\$	100,012.32	\$	-
TRUE	\$	27,191.97	\$	41,232.46	\$	68,424.43	\$	30,590.00
TRUE	\$	51,856.00	\$	24,733.00	\$	76,589.00	\$	63,640.00
TRUE	\$	63,380.00	\$	20,188.00	\$	83,568.00	\$	-
		342		339		309		100
		90.24%		80.33%		73.22%		23.70%



Bonus & Other Wages		Changes in Staffing Pattern		
Increase - Other Emp Wages & Cost	Total Increase	Increases - CNA Wages & Costs	Increase - Other Emp Wages & Cost	Total Increase
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 196,378.88	\$ 199,659.26	\$ 396,038.14
\$ -	\$ -	\$ 57,053.47	\$ -	\$ 57,053.47
\$ -	\$ -	\$ 4,070.82	\$ 13,551.53	\$ 17,622.35
\$ -	\$ -	\$ -	\$ 186,976.74	\$ 186,976.74
\$ -	\$ -	\$ -	\$ 75,114.91	\$ 75,114.91
\$ -	\$ -	\$ 57,674.51	\$ 150,471.45	\$ 208,145.96
\$ -	\$ -	\$ 25,035.63	\$ -	\$ 25,035.63
\$ -	\$ -	\$ 116,730.49	\$ 139,376.38	\$ 256,106.87
\$ -	\$ -	\$ -	\$ 138,019.78	\$ 138,019.78
\$ -	\$ -	\$ 108,318.82	\$ 312,725.37	\$ 421,044.19
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 139,880.05	\$ 135,289.21	\$ 275,169.26
\$ -	\$ -	\$ 74,014.77	\$ 143,897.26	\$ 217,912.03
\$ -	\$ -	\$ 113,907.84	\$ 263,715.08	\$ 377,622.92
\$ -	\$ -	\$ 5,545.94	\$ 158,285.73	\$ 163,831.67
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 53,983.07	\$ 108,367.25	\$ 162,350.32
\$ -	\$ -	\$ 65,236.30	\$ 135,220.70	\$ 200,457.00
\$ -	\$ -	\$ 125,817.89	\$ 67,021.53	\$ 192,839.42
\$ -	\$ -	\$ 70,933.51	\$ 106,970.29	\$ 177,903.80
\$ -	\$ -	\$ -	\$ 41,570.00	\$ 41,570.00
\$ -	\$ -	\$ -	\$ 229,185.00	\$ 229,185.00
\$ 9,443.00	\$ 14,041.00	\$ 37,233.47	\$ 22,119.88	\$ 59,353.35
\$ 20,758.00	\$ 43,228.00	\$ 14,483.55	\$ 214,512.89	\$ 228,996.44
\$ 35,946.00	\$ 71,081.00	\$ -	\$ -	\$ -
\$ 4,305.00	\$ 4,305.00	\$ 29,046.39	\$ 39,978.32	\$ 69,024.71
\$ -	\$ -	\$ -	\$ 130,007.68	\$ 130,007.68
\$ -	\$ -	\$ 17,012.31	\$ -	\$ 17,012.31
\$ -	\$ -	\$ 97,049.47	\$ 194,162.35	\$ 291,211.82
\$ -	\$ -	\$ 91,331.46	\$ 118,073.63	\$ 209,405.09
\$ -	\$ -	\$ 39,307.44	\$ 155,713.33	\$ 195,020.77
\$ -	\$ -	\$ 21,218.96	\$ 70,080.09	\$ 91,299.05
\$ -	\$ -	\$ -	\$ 17,439.54	\$ 17,439.54
\$ -	\$ -	\$ 935.17	\$ 1,792.77	\$ 2,727.94
\$ -	\$ -	\$ 215,478.77	\$ 201,890.10	\$ 417,368.87
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 109,288.00	\$ 109,288.00
\$ 19,841.00	\$ 25,412.00	\$ 45,917.11	\$ 51,033.38	\$ 96,950.49
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 37,894.00	\$ 51,356.00	\$ 82,314.75	\$ 65,298.35	\$ 147,613.10
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 44,158.00	\$ 82,252.00	\$ 74,432.06	\$ 92,734.20	\$ 167,166.26
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 50,145.00	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,160.00	\$ 3,484.00	\$ 19,940.85	\$ 43,940.39	\$ 63,881.24
\$ 51,690.00	\$ 88,170.00	\$ -	\$ 285,203.02	\$ 285,203.02
\$ -	\$ -	\$ 1,173.30	\$ -	\$ 1,173.30
\$ -	\$ -	\$ -	\$ 5,391.04	\$ 5,391.04
\$ 27,027.30	\$ 53,181.51	\$ -	\$ -	\$ -

\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	90,313.95	\$	90,313.95
\$	-	\$	-	\$	-	\$	-
\$	5,000.00	\$	5,000.00	\$	-	\$	-
\$	-	\$	-	\$	29,514.70	\$	137,405.19
\$	-	\$	-	\$	-	\$	-
\$	(74,309.28)	\$	(104,215.63)	\$	27,903.80	\$	23,997.12
\$	97,425.22	\$	104,825.22	\$	-	\$	-
\$	64,639.00	\$	113,157.00	\$	29,046.50	\$	3,521.59
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,927.66	\$	-
\$	8,930.00	\$	37,016.00	\$	-	\$	135,387.60
\$	25,159.00	\$	81,747.00	\$	38,120.66	\$	140,034.39
\$	8,900.00	\$	32,969.00	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	29,105.00	\$	35,764.00	\$	96,988.20	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	2,850.02
\$	-	\$	-	\$	56,766.53	\$	56,987.82
\$	-	\$	-	\$	26,192.24	\$	31,318.81
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	341,830.96
\$	-	\$	-	\$	716.87	\$	13,404.98
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	51,852.92	\$	53,193.65
\$	-	\$	-	\$	102,511.49	\$	125,880.13
\$	-	\$	-	\$	77,775.39	\$	86,673.55
\$	-	\$	-	\$	77,610.61	\$	9,830.19
\$	46,827.00	\$	70,937.00	\$	-	\$	110,437.04
\$	13,909.73	\$	15,700.08	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	54,272.80	\$	92,742.59	\$	-	\$	-
\$	-	\$	-	\$	27,406.38	\$	151,198.26
\$	8,607.00	\$	26,706.00	\$	-	\$	165,597.43
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	58,840.69	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	14,429.81	\$	34,130.47
\$	-	\$	-	\$	-	\$	26,583.53
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	4,500.00	\$	7,500.00	\$	-	\$	-
\$	-	\$	-	\$	65,014.77	\$	75,528.54
\$	1,632.00	\$	1,632.00	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	39,717.55	\$	91,904.69
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	25,965.67
\$	-	\$	-	\$	66,480.07	\$	146,577.86
\$	10,325.00	\$	18,600.00	\$	-	\$	41,570.82
\$	-	\$	-	\$	16,593.00	\$	379,166.00
\$	-	\$	-	\$	-	\$	60,568.42

\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	53,446.00	\$	266,378.00
\$	52,637.00	\$	77,319.00	\$	-	\$	195,776.66
\$	-	\$	-	\$	-	\$	38,859.37
\$	-	\$	-	\$	-	\$	-
\$	22,698.00	\$	37,668.00	\$	125,110.77	\$	234,780.97
\$	26,715.12	\$	49,099.57	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	188,033.00	\$	568,653.00
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	70,487.68	\$	76,942.71
\$	-	\$	-	\$	-	\$	132,325.00
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	117,708.68	\$	-
\$	53,147.00	\$	84,651.00	\$	118,935.12	\$	124,359.93
\$	22,972.95	\$	32,923.80	\$	-	\$	-
\$	-	\$	-	\$	242,265.07	\$	345,256.52
\$	-	\$	-	\$	-	\$	11,296.29
\$	-	\$	-	\$	48,178.30	\$	72,784.05
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	19,017.85	\$	38,218.54
\$	-	\$	-	\$	-	\$	147,889.43
\$	-	\$	-	\$	55,999.28	\$	-
\$	-	\$	-	\$	17,870.34	\$	3,704.12
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	105,045.84	\$	322,802.49
\$	-	\$	-	\$	31,761.28	\$	82,100.46
\$	-	\$	-	\$	38,375.96	\$	26,090.50
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	123,010.55
\$	-	\$	-	\$	82,541.52	\$	24,395.96
\$	-	\$	-	\$	-	\$	92,416.18
\$	-	\$	-	\$	118,001.87	\$	47,068.81
\$	-	\$	-	\$	4,052.04	\$	92,665.23
\$	-	\$	-	\$	-	\$	50,757.80
\$	-	\$	-	\$	32,090.06	\$	-
\$	-	\$	-	\$	-	\$	204,080.43
\$	10,264.00	\$	28,088.25	\$	68,172.37	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	131,990.60	\$	219,011.97	\$	-	\$	-
\$	56,212.00	\$	123,635.00	\$	-	\$	167,352.14
\$	5,223.00	\$	12,797.00	\$	10,511.73	\$	105,130.10
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,037.12	\$	93,645.49
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	179,904.00
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	-	\$	255,641.00	\$	255,641.00
\$	-	\$	-	\$	57,319.88	\$	(64,164.55)	\$	(6,844.67)
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	202,976.49	\$	364,230.20	\$	567,206.69
\$	-	\$	-	\$	20,059.33	\$	157,555.16	\$	177,614.49
\$	53,650.00	\$	77,500.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	101,465.86	\$	-	\$	101,465.86
\$	27,058.00	\$	42,752.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	54,184.00	\$	110,823.00	\$	32,815.52	\$	-	\$	32,815.52
\$	-	\$	-	\$	-	\$	90,607.81	\$	90,607.81
\$	5,755.00	\$	11,788.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	238,908.77	\$	-	\$	238,908.77
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	6,924.00	\$	8,278.00	\$	41,913.64	\$	73,776.66	\$	115,690.30
\$	-	\$	-	\$	140,747.12	\$	257,571.03	\$	398,318.15
\$	-	\$	-	\$	-	\$	12,949.59	\$	12,949.59
\$	-	\$	-	\$	56,417.86	\$	-	\$	56,417.86
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	17,469.00	\$	-	\$	17,469.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	4,677.00	\$	10,931.00	\$	33,038.31	\$	38,466.22	\$	71,504.53
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	137,147.97	\$	95,431.23	\$	232,579.20
\$	-	\$	-	\$	-	\$	65,058.80	\$	65,058.80
\$	-	\$	-	\$	87,025.62	\$	252,723.60	\$	339,749.22
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	29,523.00	\$	54,199.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	79,074.00	\$	121,302.00	\$	8,079.90	\$	23,853.74	\$	31,933.64
\$	276,109.00	\$	475,503.00	\$	161,007.47	\$	374,168.19	\$	535,175.66
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	214,188.00	\$	-	\$	214,188.00
\$	189,232.41	\$	311,981.93	\$	-	\$	-	\$	-
\$	-	\$	-	\$	6,562.76	\$	16,658.16	\$	23,220.92
\$	-	\$	-	\$	138,520.52	\$	-	\$	138,520.52
\$	-	\$	15,500.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	39,584.61	\$	86,479.62	\$	126,064.23
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	(304,770.00)	\$	41,094.00	\$	(263,676.00)
\$	-	\$	-	\$	(257,588.00)	\$	(995,121.00)	\$	(1,252,709.00)
\$	57,286.00	\$	81,522.00	\$	-	\$	87,889.00	\$	87,889.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-

\$	4,923.00	\$	5,848.00	\$	22,020.49	\$	45,788.09	\$	67,808.58
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	71,635.98	\$	48,086.23	\$	119,722.21
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	(22,465.22)	\$	29,105.29	\$	6,640.07
\$	-	\$	-	\$	-	\$	-	\$	-
\$	961,064.00	\$	1,327,270.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	128,815.07	\$	97,482.38	\$	226,297.45
\$	71,300.00	\$	89,650.00	\$	-	\$	-	\$	-
\$	19,550.00	\$	29,525.00	\$	35,848.16	\$	20,824.14	\$	56,672.30
\$	222,395.20	\$	316,723.61	\$	-	\$	283,410.79	\$	283,410.79
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	22,066.81	\$	64,073.59	\$	86,140.40
\$	73,915.00	\$	106,347.00	\$	-	\$	43,245.12	\$	43,245.12
\$	7,096.00	\$	8,703.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	52,065.84	\$	65,535.34	\$	117,601.18
\$	846.00	\$	4,011.00	\$	7,109.32	\$	110,966.72	\$	118,076.04
\$	-	\$	-	\$	-	\$	-	\$	-
\$	11,135.00	\$	17,910.00	\$	69,920.84	\$	-	\$	69,920.84
\$	-	\$	-	\$	23,290.70	\$	46,682.17	\$	69,972.87
\$	-	\$	-	\$	4,445.19	\$	101,804.38	\$	106,249.57
\$	6,478.00	\$	17,996.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	11,850.00	\$	18,327.00	\$	40,188.50	\$	34,781.36	\$	74,969.86
\$	-	\$	-	\$	74,062.66	\$	139,741.91	\$	213,804.57
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	66,023.78	\$	55,264.77	\$	121,288.55
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	50,507.26	\$	-	\$	50,507.26
\$	12,906.00	\$	29,923.00	\$	10,076.73	\$	262,656.15	\$	272,732.88
\$	-	\$	-	\$	1,046.00	\$	3,518.00	\$	4,564.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	7,300.00	\$	16,400.00	\$	18,658.55	\$	-	\$	18,658.55
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	35,256.63	\$	7,108.08	\$	42,364.71
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	42,168.74	\$	-	\$	42,168.74
\$	-	\$	-	\$	-	\$	14,309.49	\$	14,309.49
\$	42,888.00	\$	72,373.00	\$	1,272.88	\$	40,056.33	\$	41,329.21
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	13,527.53	\$	108,377.02	\$	121,904.55
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	32,443.99	\$	2,798.21	\$	35,242.20
\$	-	\$	-	\$	34,698.79	\$	72,916.41	\$	107,615.20
\$	21,458.00	\$	21,884.00	\$	72,544.07	\$	9,105.86	\$	81,649.93
\$	-	\$	-	\$	-	\$	33,812.00	\$	33,812.00
\$	-	\$	-	\$	40,822.02	\$	93,312.51	\$	134,134.53

\$	-	\$	-	\$	56,968.00	\$	20,514.00	\$	77,482.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	2,348.00	\$	2,348.00
\$	-	\$	-	\$	-	\$	85,472.00	\$	85,472.00
\$	-	\$	9,979.00	\$	9,707.00	\$	14,619.00	\$	24,326.00
\$	-	\$	27,063.00	\$	-	\$	3,112.00	\$	3,112.00
\$	-	\$	-	\$	-	\$	107,210.00	\$	107,210.00
\$	-	\$	17,075.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	227,887.00	\$	283,746.00	\$	152,393.00	\$	669,748.00	\$	822,141.00
\$	227,887.00	\$	283,746.00	\$	152,393.00	\$	669,748.00	\$	822,141.00
\$	-	\$	-	\$	22,991.46	\$	137,759.57	\$	160,751.03
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	59,800.00	\$	101,173.00	\$	182,685.83	\$	-	\$	182,685.83
\$	10,391.00	\$	17,292.00	\$	40,030.92	\$	-	\$	40,030.92
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	204,677.75	\$	270,335.36	\$	475,013.11
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	86,471.72	\$	173,300.22	\$	259,771.94
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	(333,884.00)	\$	(850,261.00)	\$	(1,184,145.00)
\$	-	\$	-	\$	(456,721.00)	\$	(919,290.00)	\$	(1,376,011.00)
\$	-	\$	-	\$	(135,999.00)	\$	(639,651.00)	\$	(775,650.00)
\$	-	\$	-	\$	(271,275.00)	\$	(1,573,817.00)	\$	(1,845,092.00)
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	105,556.68	\$	105,556.68
\$	-	\$	-	\$	21,872.27	\$	103,447.21	\$	125,319.48
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	6,803.02	\$	53,556.21	\$	60,359.23
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	282,705.00	\$	282,705.00
\$	-	\$	-	\$	51,832.68	\$	182,116.46	\$	233,949.14
\$	8,300.00	\$	9,700.00	\$	-	\$	104,833.25	\$	104,833.25
\$	-	\$	-	\$	-	\$	-	\$	-
\$	20,665.00	\$	29,500.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	87,633.00	\$	-	\$	87,633.00
\$	-	\$	-	\$	159,072.23	\$	47,251.59	\$	206,323.82
\$	-	\$	-	\$	718.01	\$	-	\$	718.01
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	46,516.00	\$	80,974.00	\$	104,310.34	\$	76,657.10	\$	180,967.44
\$	132,974.00	\$	227,704.00	\$	26,700.78	\$	145,953.52	\$	172,654.30
\$	-	\$	-	\$	112,588.62	\$	190,963.62	\$	303,552.24
\$	-	\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	20,262.00	\$	26,275.00	\$	-	\$	-
\$	38,897.00	\$	50,181.00	\$	33,865.51	\$	87,929.21
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	45,412.00	\$	66,918.00	\$	66,478.93	\$	153,529.68
\$	6,947.30	\$	9,776.60	\$	-	\$	-
\$	-	\$	-	\$	222,592.53	\$	353,050.76
\$	-	\$	-	\$	-	\$	13,107.17
\$	-	\$	-	\$	-	\$	-
\$	32,782.00	\$	48,551.00	\$	55,338.23	\$	173,893.89
\$	-	\$	-	\$	-	\$	-
\$	37,200.00	\$	57,775.00	\$	-	\$	187,842.70
\$	39,084.48	\$	64,192.92	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	161,154.78	\$	244,622.67
\$	23,026.92	\$	43,389.64	\$	167,526.29	\$	167,526.29
\$	-	\$	-	\$	-	\$	-
\$	50,907.00	\$	133,134.00	\$	-	\$	176,978.82
\$	-	\$	-	\$	-	\$	532,481.93
\$	-	\$	-	\$	140,241.00	\$	360,218.00
\$	-	\$	-	\$	21,783.94	\$	51,847.00
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	19,796.00	\$	28,031.00	\$	110,473.88	\$	232,141.45
\$	116,161.88	\$	157,555.79	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	161,874.20	\$	161,874.20	\$	-	\$	-
\$	44,720.00	\$	47,970.00	\$	88,047.36	\$	148,864.50
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	34,838.50	\$	75,480.40
\$	-	\$	-	\$	183,186.26	\$	183,186.26
\$	-	\$	-	\$	-	\$	-
\$	1,710.00	\$	2,766.00	\$	19,476.24	\$	147,450.73
\$	-	\$	-	\$	-	\$	55,186.88
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	14,870.00	\$	21,933.00	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	8,650.00	\$	19,050.00	\$	36,305.09	\$	219,655.57
\$	10,366.00	\$	13,384.00	\$	1,776.46	\$	1,776.46
\$	31,380.00	\$	61,970.00	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	767,170.43
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	22,010.00	\$	30,191.00	\$	13,099.15	\$	209,389.66
\$	1,197.00	\$	2,031.00	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	51,294.00	\$	51,294.00
\$	-	\$	-	\$	425,516.03	\$	966,862.14
\$	2,101.00	\$	7,120.00	\$	45,170.13	\$	121,094.25

\$	-	\$	-	\$	92,053.06	\$	26,253.39	\$	118,306.45
\$	15,952.71	\$	23,692.71	\$	-	\$	-	\$	-
\$	125,459.00	\$	328,657.20	\$	32,897.85	\$	279,825.95	\$	312,723.80
\$	-	\$	-	\$	-	\$	-	\$	-
\$	8,768.00	\$	19,307.00	\$	43,738.99	\$	69,079.93	\$	112,818.92
\$	-	\$	-	\$	39,222.21	\$	56,088.46	\$	95,310.67
\$	24,765.00	\$	38,888.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	58,005.15	\$	93,905.17	\$	151,910.32
\$	-	\$	-	\$	63,506.09	\$	299,221.77	\$	362,727.86
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	28,393.00	\$	45,555.00	\$	-	\$	41,309.53	\$	41,309.53
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	5,150.00	\$	10,253.00	\$	34,734.36	\$	55,244.88	\$	89,979.24
\$	-	\$	-	\$	89,882.56	\$	59,103.45	\$	148,986.01
\$	41,427.00	\$	67,414.00	\$	100,422.91	\$	99,935.77	\$	200,358.68
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	51,718.00	\$	77,837.00	\$	18,382.37	\$	134,483.21	\$	152,865.58
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	41,524.00	\$	71,412.00	\$	23,070.96	\$	124,157.11	\$	147,228.07
\$	-	\$	-	\$	34,049.97	\$	126,855.94	\$	160,905.91
\$	-	\$	-	\$	-	\$	315,595.18	\$	315,595.18
\$	31,380.00	\$	61,970.00	\$	6,945.70	\$	82,960.45	\$	89,906.15
\$	44,294.00	\$	107,934.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-

99  
23.46%

166  
39.34%

190  
45.02%















-----

. . . . .

. . . . .

-----

11,693.57 \$

4,165.82 \$

13,729.75

14,251.10

6,822.00

\$	-	\$	-	\$	-	\$	-
\$	12,160.80	\$	20,631.80	\$	32,792.60	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
	6		7		17		20
	1.42%		1.66%		4.03%		4.74%









59,224.00  
6,474.25

59,224.00

6,474.25

2,198.00

2,984.00

5,182.00

225.00



1,919.00

103,691.00  
103,691.00

16,000.00

8,063.47

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00

5,117.00  
5,117.00







Tuition Reimbursement			Other		
Increase - Other Emp Wages & Cost	Total Increase		Increases - CNA Wages & Costs	Increase - Other Emp Wages & Cost	Total Increase
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ 18,087.37	\$ 16,105.32	\$ 34,192.69
\$ -	\$ -		\$ 4,364.59	\$ -	\$ 4,364.59
\$ -	\$ -		\$ 2,111.37	\$ 1,036.69	\$ 3,148.06
\$ -	\$ -		\$ 51,855.53	\$ 14,303.72	\$ 66,159.25
\$ -	\$ -		\$ 9,172.65	\$ 7,798.15	\$ 16,970.80
\$ -	\$ -		\$ 4,412.10	\$ 11,511.07	\$ 15,923.17
\$ -	\$ -		\$ 1,915.23	\$ 6,979.91	\$ 8,895.14
\$ -	\$ -		\$ 8,929.88	\$ 10,662.29	\$ 19,592.17
\$ -	\$ -		\$ 3,316.31	\$ 10,558.51	\$ 13,874.82
\$ -	\$ -		\$ 15,159.88	\$ 23,923.49	\$ 39,083.37
\$ -	\$ -		\$ 16,563.64	\$ 12,889.94	\$ 29,453.58
\$ -	\$ -		\$ 10,700.82	\$ 10,349.62	\$ 21,050.44
\$ -	\$ -		\$ 7,795.26	\$ 11,008.14	\$ 18,803.40
\$ -	\$ -		\$ 16,853.03	\$ 20,174.20	\$ 37,027.23
\$ -	\$ -		\$ 424.26	\$ 12,108.86	\$ 12,533.12
\$ -	\$ -		\$ 9,501.43	\$ 936.67	\$ 10,438.10
\$ -	\$ -		\$ 764.31	\$ -	\$ 764.31
\$ -	\$ -		\$ 5,600.74	\$ 10,881.66	\$ 16,482.40
\$ -	\$ -		\$ 9,625.07	\$ 6,511.62	\$ 16,136.69
\$ -	\$ -		\$ 5,993.95	\$ 8,923.82	\$ 14,917.77
\$ -	\$ -		\$ -	\$ 7,200.00	\$ 7,200.00
\$ -	\$ -		\$ 15,678.00	\$ 29,724.00	\$ 45,402.00
\$ -	\$ -		\$ 6,025.82	\$ 6,838.95	\$ 12,864.77
\$ -	\$ -		\$ 1,441.82	\$ 16,410.24	\$ 17,852.06
\$ -	\$ -		\$ 9,357.14	\$ 8,418.82	\$ 17,775.96
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ 1,727.25	\$ 16,401.49	\$ 18,128.74
\$ -	\$ -		\$ 1,301.44	\$ 382.51	\$ 1,683.95
\$ -	\$ -		\$ 7,424.28	\$ 14,853.42	\$ 22,277.70
\$ -	\$ -		\$ 10,993.28	\$ 11,278.63	\$ 22,271.91
\$ -	\$ -		\$ 3,759.06	\$ 11,912.07	\$ 15,671.13
\$ -	\$ -		\$ 1,623.25	\$ 5,361.13	\$ 6,984.38
\$ -	\$ -		\$ 513.19	\$ 1,334.12	\$ 1,847.31
\$ -	\$ -		\$ 1,120.10	\$ 5,868.49	\$ 6,988.59
\$ -	\$ -		\$ 23,923.01	\$ 31,741.65	\$ 55,664.66
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ -	\$ 16,000.00	\$ 16,000.00
\$ -	\$ -		\$ 5,854.59	\$ 5,167.21	\$ 11,021.80
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ 9,172.07	\$ 4,995.32	\$ 14,167.39
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ 10,143.63	\$ 13,981.30	\$ 24,124.93
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ -	\$ -	\$ -
\$ -	\$ -		\$ 2,623.56	\$ 4,072.69	\$ 6,696.25
\$ -	\$ -		\$ 2,317.39	\$ 23,867.42	\$ 26,184.81
\$ -	\$ -		\$ 1,948.84	\$ 2,333.02	\$ 4,281.86
\$ -	\$ -		\$ 2,838.12	\$ 8,753.71	\$ 11,591.83
\$ -	\$ -		\$ -	\$ -	\$ -

\$	-	\$	-	\$	2,631.25	\$	10,216.18	\$	12,847.43
\$	-	\$	-	\$	11,026.81	\$	10,706.83	\$	21,733.64
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	1,241.50	\$	224.00	\$	-	\$	224.00
\$	-	\$	-	\$	5,321.48	\$	17,045.15	\$	22,366.63
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,742.05	\$	7,026.50	\$	15,768.55
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,828.00	\$	3,267.04	\$	8,095.04
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	682.97	\$	-	\$	682.97
\$	-	\$	-	\$	3,001.22	\$	13,471.69	\$	16,472.91
\$	-	\$	-	\$	7,066.60	\$	14,619.64	\$	21,686.24
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	14,374.84	\$	12,362.54	\$	26,737.38
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,957.83	\$	218.03	\$	4,175.86
\$	-	\$	-	\$	6,820.23	\$	8,654.45	\$	15,474.68
\$	-	\$	-	\$	3,291.12	\$	11,643.96	\$	14,935.08
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	2,163.36	\$	12,607.93	\$	14,771.29
\$	-	\$	-	\$	16,790.41	\$	26,956.84	\$	43,747.25
\$	-	\$	-	\$	3,536.09	\$	6,753.73	\$	10,289.82
\$	-	\$	-	\$	2,542.71	\$	6,034.67	\$	8,577.38
\$	-	\$	-	\$	3,966.75	\$	4,069.31	\$	8,036.06
\$	-	\$	-	\$	7,842.13	\$	9,629.83	\$	17,471.96
\$	-	\$	-	\$	13,052.37	\$	13,462.82	\$	26,515.19
\$	-	\$	-	\$	6,722.51	\$	2,868.18	\$	9,590.69
\$	-	\$	-	\$	5,604.35	\$	21,748.07	\$	27,352.42
\$	-	\$	-	\$	12,659.13	\$	42,798.49	\$	55,457.62
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,819.51	\$	11,566.67	\$	16,386.18
\$	-	\$	-	\$	1,913.24	\$	16,353.91	\$	18,267.15
\$	-	\$	-	\$	73,800.00	\$	4,145.00	\$	77,945.00
\$	-	\$	-	\$	5,145.57	\$	10,138.62	\$	15,284.19
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,919.28	\$	12,208.18	\$	17,127.46
\$	-	\$	-	\$	5,516.57	\$	20,745.41	\$	26,261.98
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	5,462.59	\$	9,705.14	\$	15,167.73
\$	-	\$	-	\$	8,184.86	\$	8,950.86	\$	17,135.72
\$	-	\$	-	\$	3,887.98	\$	1,837.46	\$	5,725.44
\$	-	\$	6,001.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	5,307.71	\$	9,862.36	\$	15,170.07
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	6,356.37	\$	12,972.93	\$	19,329.30
\$	-	\$	-	\$	6,416.63	\$	11,801.13	\$	18,217.76
\$	-	\$	-	\$	31,283.00	\$	75,135.00	\$	106,418.00
\$	-	\$	-	\$	731.13	\$	5,101.88	\$	5,833.01

\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	15,058.00	\$	26,566.00
\$	-	\$	-	\$	2,589.41	\$	15,103.14
\$	-	\$	-	\$	1,448.06	\$	5,478.99
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	17,201.01	\$	36,192.78
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	14,385.00	\$	43,502.00
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	9,916.56	\$	16,044.26
\$	-	\$	-	\$	-	\$	2,692.00
\$	-	\$	-	\$	11,295.63	\$	20,503.21
\$	-	\$	-	\$	13,142.67	\$	16,229.26
\$	-	\$	-	\$	2,828.81	\$	3,514.86
\$	-	\$	-	\$	28,273.51	\$	26,412.12
\$	-	\$	-	\$	4,769.47	\$	8,309.30
\$	-	\$	-	\$	9,103.08	\$	43,758.42
\$	-	\$	-	\$	6,174.38	\$	13,571.19
\$	-	\$	-	\$	2,986.17	\$	4,015.96
\$	-	\$	-	\$	1,338.41	\$	17,107.27
\$	-	\$	-	\$	4,283.94	\$	5,268.91
\$	-	\$	-	\$	7,185.80	\$	2,026.72
\$	-	\$	-	\$	2,219.29	\$	21,961.37
\$	-	\$	-	\$	8,036.01	\$	27,526.08
\$	-	\$	-	\$	2,429.74	\$	9,746.74
\$	-	\$	-	\$	2,935.76	\$	1,995.92
\$	-	\$	-	\$	22,230.71	\$	13,029.74
\$	-	\$	-	\$	3,587.26	\$	10,427.10
\$	-	\$	-	\$	7,924.80	\$	4,297.19
\$	-	\$	-	\$	4,261.00	\$	14,559.48
\$	-	\$	-	\$	9,027.14	\$	7,223.93
\$	-	\$	-	\$	1,502.79	\$	9,096.80
\$	-	\$	-	\$	2,959.06	\$	4,624.56
\$	-	\$	-	\$	4,040.07	\$	2,787.70
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,110.84	\$	2,192.94
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	12,802.44
\$	-	\$	-	\$	3,062.24	\$	10,299.01
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,940.13	\$	11,372.02
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	2,080.16	\$	2,712.56
\$	-	\$	-	\$	1,465.98	\$	2,203.65
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	18,984.00	\$	31,480.00
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	7,558.00	\$	19,556.00	\$	27,114.00
\$	-	\$	-	\$	13,489.63	\$	651.32	\$	14,140.95
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	260,930.00	\$	158,530.00	\$	419,460.00
\$	-	\$	-	\$	31,235.65	\$	50,673.31	\$	81,908.96
\$	-	\$	-	\$	10,961.67	\$	25,570.34	\$	36,532.01
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	31,849.75	\$	19,370.15	\$	51,219.90
\$	-	\$	-	\$	17,141.55	\$	38,348.57	\$	55,490.12
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,162.99	\$	11,377.93	\$	15,540.92
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	18,276.52	\$	4,551.83	\$	22,828.35
\$	-	\$	-	\$	20,732.81	\$	6,910.94	\$	27,643.75
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	5,504.05	\$	8,504.58	\$	14,008.63
\$	-	\$	-	\$	15,631.02	\$	24,479.27	\$	40,110.29
\$	-	\$	-	\$	9,053.35	\$	8,672.37	\$	17,725.72
\$	-	\$	-	\$	6,652.39	\$	277.54	\$	6,929.93
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	5,916.15	\$	1,690.32	\$	7,606.47
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,780.14	\$	312.43	\$	2,092.57
\$	-	\$	-	\$	10,491.82	\$	7,300.49	\$	17,792.31
\$	-	\$	-	\$	3,286.81	\$	7,128.59	\$	10,415.40
\$	-	\$	-	\$	7,773.00	\$	21,619.00	\$	29,392.00
\$	-	\$	-	\$	1,793.74	\$	4,453.44	\$	6,247.18
\$	-	\$	-	\$	4,241.56	\$	3,311.87	\$	7,553.43
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	13,020.90	\$	21,101.17	\$	34,122.07
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	2,121.47	\$	15,730.67	\$	17,852.14
\$	-	\$	-	\$	27,969.64	\$	33,528.74	\$	61,498.38
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	3,200.00	\$	3,425.00	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	935.06	\$	3,083.61	\$	4,018.67
\$	-	\$	-	\$	19,883.18	\$	29,654.93	\$	49,538.11
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,744.89	\$	11,994.20	\$	16,739.09
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	434.00	\$	1,447.00	\$	1,881.00
\$	-	\$	-	\$	8,070.00	\$	(18,876.00)	\$	(10,806.00)
\$	-	\$	-	\$	3,997.65	\$	23,995.88	\$	27,993.53
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	3,490.44	\$	9,793.96	\$	13,284.40
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,710.90	\$	3,679.86	\$	5,390.76
\$	-	\$	-	\$	5,480.15	\$	3,678.60	\$	9,158.75
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	28,015.00	\$	73,521.00	\$	101,536.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	9,854.35	\$	7,457.40	\$	17,311.75
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,155.01	\$	10,485.31	\$	18,640.32
\$	-	\$	-	\$	4,563.42	\$	31,833.43	\$	36,396.85
\$	-	\$	-	\$	959.27	\$	2,133.13	\$	3,092.40
\$	-	\$	-	\$	5,699.76	\$	7,234.08	\$	12,933.84
\$	-	\$	-	\$	9,927.47	\$	18,952.25	\$	28,879.72
\$	-	\$	-	\$	4,146.80	\$	8,639.57	\$	12,786.37
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,983.04	\$	8,384.91	\$	12,367.95
\$	-	\$	-	\$	1,768.47	\$	10,838.66	\$	12,607.13
\$	-	\$	-	\$	276,589.33	\$	101,624.84	\$	378,214.17
\$	-	\$	-	\$	9,993.55	\$	4,535.71	\$	14,529.26
\$	-	\$	-	\$	4,371.19	\$	4,472.85	\$	8,844.04
\$	-	\$	-	\$	6,289.56	\$	20,012.14	\$	26,301.70
\$	-	\$	-	\$	1,485.29	\$	1,582.09	\$	3,067.38
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,802.35	\$	7,525.35	\$	12,327.70
\$	-	\$	-	\$	5,871.69	\$	10,690.26	\$	16,561.95
\$	-	\$	-	\$	7,534.21	\$	11,080.41	\$	18,614.62
\$	-	\$	-	\$	5,050.82	\$	4,227.75	\$	9,278.57
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	6,306.24	\$	5,372.22	\$	11,678.46
\$	-	\$	-	\$	770.87	\$	20,093.20	\$	20,864.07
\$	-	\$	-	\$	-	\$	8,000.00	\$	8,000.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	7,081.74	\$	5,132.98	\$	12,214.72
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,656.66	\$	5,310.18	\$	9,966.84
\$	-	\$	-	\$	992.49	\$	4,988.68	\$	5,981.17
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	7,567.99	\$	5,634.54	\$	13,202.53
\$	-	\$	-	\$	4,208.37	\$	7,103.25	\$	11,311.62
\$	-	\$	-	\$	4,316.93	\$	4,909.37	\$	9,226.30
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	7,487.00	\$	9,109.64	\$	16,596.64
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	10,679.57	\$	7,927.21	\$	18,606.78
\$	-	\$	-	\$	2,654.46	\$	5,578.11	\$	8,232.57
\$	-	\$	-	\$	5,549.62	\$	1,102.53	\$	6,652.15
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,583.06	\$	12,829.62	\$	21,412.68

\$	-	\$	-	\$	7,572.00	\$	5,671.00	\$	13,243.00
\$	-	\$	-	\$	13,673.00	\$	12,950.00	\$	26,623.00
\$	-	\$	-	\$	86,995.00	\$	1,256.00	\$	88,251.00
\$	-	\$	-	\$	147,488.00	\$	13,410.00	\$	160,898.00
\$	-	\$	-	\$	2,820.00	\$	2,146.00	\$	4,966.00
\$	-	\$	-	\$	5,048.00	\$	3,408.00	\$	8,456.00
\$	-	\$	-	\$	19,869.00	\$	11,281.00	\$	31,150.00
\$	-	\$	-	\$	8,574.00	\$	2,240.00	\$	10,814.00
\$	-	\$	-	\$	100,342.00	\$	-	\$	100,342.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	2,689.21	\$	19,441.89	\$	22,131.10
\$	-	\$	-	\$	4,811.54	\$	3,040.71	\$	7,852.25
\$	-	\$	-	\$	1,549.09	\$	19,553.48	\$	21,102.57
\$	-	\$	-	\$	19,345.83	\$	13,544.32	\$	32,890.15
\$	-	\$	-	\$	8,386.53	\$	8,983.34	\$	17,369.87
\$	-	\$	-	\$	5,682.01	\$	19,628.82	\$	25,310.83
\$	-	\$	-	\$	11,591.59	\$	8,857.48	\$	20,449.07
\$	-	\$	-	\$	15,657.85	\$	20,680.66	\$	36,338.51
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,257.38	\$	10,043.80	\$	13,301.18
\$	-	\$	-	\$	7,163.54	\$	2,843.29	\$	10,006.83
\$	-	\$	-	\$	3,454.52	\$	8,158.31	\$	11,612.83
\$	-	\$	-	\$	(3,342.00)	\$	(9,512.00)	\$	(12,854.00)
\$	-	\$	-	\$	(13,601.00)	\$	(25,993.00)	\$	(39,594.00)
\$	-	\$	-	\$	24,226.00	\$	51,010.00	\$	75,236.00
\$	-	\$	-	\$	13,784.00	\$	11,423.00	\$	25,207.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,235.04	\$	8,075.09	\$	16,310.13
\$	-	\$	-	\$	1,673.23	\$	7,913.71	\$	9,586.94
\$	-	\$	-	\$	3,374.94	\$	3,626.82	\$	7,001.76
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	18,481.60	\$	27,430.50	\$	45,912.10
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	18,000.00	\$	18,000.00
\$	-	\$	-	\$	3,965.20	\$	13,931.91	\$	17,897.11
\$	-	\$	-	\$	-	\$	8,019.74	\$	8,019.74
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	18,378.74	\$	6,711.26	\$	25,090.00
\$	-	\$	-	\$	1,838.66	\$	890.10	\$	2,728.76
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,352.08	\$	1,115.65	\$	4,467.73
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	9,597.92	\$	20,347.51	\$	29,945.43
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	6,363.27	\$	13,831.12	\$	20,194.39
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	17,028.33	\$	9,980.05	\$	27,008.38
\$	-	\$	-	\$	4,733.18	\$	4,073.96	\$	8,807.14
\$	-	\$	-	\$	5,346.63	\$	6,122.49	\$	11,469.12
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,610.71	\$	23,627.01	\$	27,237.72
\$	-	\$	-	\$	429.74	\$	952.45	\$	1,382.19
\$	-	\$	-	\$	4,608.02	\$	-	\$	4,608.02
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	13,721.10	\$	15,106.63	\$	28,827.73
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	2,849.88	\$	23,439.10	\$	26,288.98
\$	-	\$	-	\$	22,779.34	\$	40,734.87	\$	63,514.21
\$	-	\$	-	\$	15,946.00	\$	18,559.00	\$	34,505.00
\$	-	\$	-	\$	3,933.09	\$	6,349.79	\$	10,282.88
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,245.36	\$	8,154.28	\$	11,399.64
\$	-	\$	-	\$	9,608.81	\$	16,122.93	\$	25,731.74
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	72.19	\$	-	\$	72.19
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	14,567.95	\$	16,479.76	\$	31,047.71
\$	1,000.00	\$	7,495.70	\$	-	\$	-	\$	-
\$	-	\$	-	\$	2,665.15	\$	3,109.11	\$	5,774.26
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,478.38	\$	10,669.20	\$	19,147.58
\$	-	\$	-	\$	4,019.91	\$	4,340.42	\$	8,360.33
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	57,288.20	\$	57,288.20
\$	-	\$	-	\$	4,828.67	\$	3,787.96	\$	8,616.63
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	4,817.07	\$	14,026.31	\$	18,843.38
\$	-	\$	-	\$	135.90	\$	36,352.80	\$	36,488.70
\$	-	\$	-	\$	5,575.98	\$	9,105.73	\$	14,681.71
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	27,696.73	\$	58,688.54	\$	86,385.27
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,465.19	\$	15,016.22	\$	18,481.41
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	853.00	\$	853.00
\$	-	\$	-	\$	54,484.50	\$	72,669.15	\$	127,153.65
\$	-	\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	8,746.86	\$	2,008.38	\$	10,755.24
\$	-	\$	-	\$	3,710.00	\$	9,155.00	\$	12,865.00
\$	-	\$	-	\$	2,516.69	\$	21,406.69	\$	23,923.38
\$	-	\$	-	\$	7,700.82	\$	9,082.13	\$	16,782.95
\$	-	\$	-	\$	6,564.83	\$	8,391.13	\$	14,955.96
\$	-	\$	-	\$	3,540.04	\$	8,605.47	\$	12,145.51
\$	-	\$	-	\$	4,690.12	\$	6,722.78	\$	11,412.90
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	10,658.45	\$	31,070.09	\$	41,728.54
\$	-	\$	-	\$	3,395.15	\$	6,660.63	\$	10,055.78
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	5,406.31	\$	16,648.76	\$	22,055.07
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,692.76	\$	5,370.66	\$	9,063.42
\$	-	\$	-	\$	14,696.03	\$	7,822.68	\$	22,518.71
\$	-	\$	-	\$	11,871.17	\$	11,346.12	\$	23,217.29
\$	-	\$	-	\$	7,252.96	\$	11,370.86	\$	18,623.82
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	8,137.50	\$	19,668.38	\$	27,805.88
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	410.41	\$	3,079.18	\$	3,489.59
\$	-	\$	-	\$	5,708.70	\$	5,956.13	\$	11,664.83
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,764.93	\$	10,357.86	\$	12,122.79
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	3,836.98	\$	27,957.00	\$	31,793.98
\$	-	\$	-	\$	2,611.53	\$	9,500.76	\$	12,112.29
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-

2  
0.47%

254  
60.19%

255  
60.43%



\_\_\_\_\_