|                 |        | Member   | Member   | DHS Contact  | DHS Contact  | Hawki    |             |          |          |                 | Line<br>Capacity<br>Time | Average<br>Wait Time<br>for call to |            | Avg     | *Total  | Support<br>Staff<br>available | Staff Openings/ Active |         | Answered |
|-----------------|--------|----------|----------|--------------|--------------|----------|-------------|----------|----------|-----------------|--------------------------|-------------------------------------|------------|---------|---------|-------------------------------|------------------------|---------|----------|
|                 |        | Calls    | Calls    | Center Calls | Center Calls | Calls    | Hawki Calls | Total    | Calls    |                 | (Approxi                 |                                     | Abandonmen | •       | CSRs on | for                           | Hiring/                | Service | After 30 |
| IME Call Center |        | Received | Answered | Received     | Answered     | Received | Answered    | Received | Answered | Calls Abandoned | mate)                    | answered                            | t %        | Time    | Phones  | Phones                        | Training               | Level   | Seconds  |
|                 |        |          |          |              |              |          |             |          |          |                 |                          |                                     |            |         |         |                               |                        |         |          |
|                 | 1-Feb  | 430      | 430      | 377          | 375          | 35       | 35          | 842      | 840      | 2               |                          | 0:00:03                             | 0.24%      | 0:05:03 | 26      | 11                            | 8                      | 98.46%  | 12       |
|                 | 2-Feb  | 497      | 497      | 298          | 296          | 30       | 30          | 825      | 823      | 2               |                          | 0:00:05                             | 0.24%      | 0:05:02 | 25      | 11                            | 8                      | 96.12%  | 31       |
|                 | 3-Feb  | 422      | 421      | 306          | 304          | 17       | 17          | 745      | 742      | 3               |                          | 0:00:03                             | 0.40%      | 0:04:52 | 26      | 11                            | 8                      | 98.52%  | 11       |
|                 | 4-Feb  | 401      | 401      | 249          | 249          | 21       | 21          | 671      | 671      | 0               |                          | 0:00:02                             | 0.00%      | 0:05:25 | 26      | 11                            | 8                      | 99.70%  | 2        |
|                 | 5-Feb  | 369      | 368      | 239          | 237          | 29       | 29          | 637      | 634      | 3               |                          | 0:00:02                             | 0.47%      | 0:05:26 | 27      | 11                            | 8                      | 99.22%  | 5        |
|                 | 8-Feb  | 579      | 578      | 328          | 325          | 39       | 39          | 946      | 942      | 4               |                          | 0:00:06                             | 0.42%      | 0:05:05 | 23      | 11                            | 8                      | 94.08%  | 55       |
|                 | 9-Feb  | 505      | 504      | 291          | 290          | 27       | 26          | 823      | 820      | 3               |                          | 0:00:03                             | 0.36%      | 0:05:00 | 25      | 10                            | 8                      | 98.18%  | 14       |
|                 | 10-Feb | 466      | 465      | 290          | 289          | 52       | 52          | 808      | 806      | 2               |                          | 0:00:03                             |            | 0:04:53 | 25      | 11                            | 8                      | 97.77%  | 18       |
|                 | 11-Feb | 455      | 455      | 301          | 299          | 26       | 26          | 782      | 780      | 2               |                          | 0:00:03                             |            | 0:05:04 | 24      | 11                            | 8                      | 97.44%  | 18       |
|                 | 12-Feb | 366      | 366      | 258          | 258          | 18       | 18          | 642      | 642      | 0               |                          | 0:00:02                             | 0.00%      | 0:05:23 | 23      | 11                            | 8                      | 99.53%  | 3        |
|                 | 15-Feb | 379      | 378      | 250          | 249          | 25       | 25          | 654      | 652      | 2               |                          | 0:00:01                             |            | 0:05:28 | 25      | 10                            | 8                      | 99.85%  | 0        |
|                 | 16-Feb | 454      | 454      | 269          | 269          | 27       | 27          | 750      | 750      | 0               |                          | 0:00:02                             |            | 0:05:34 | 23      | 10                            | 8                      | 98.93%  | 8        |
|                 | 17-Feb | 430      | 430      | 288          | 288          | 40       | 40          | 758      | 758      | 0               |                          | 0:00:02                             |            | 0:05:10 | 24      | 11                            | 8                      | 99.34%  | 5        |
|                 | 18-Feb | 439      | 434      | 254          | 253          | 30       | 30          | 723      | 717      | 6               |                          | 0:00:03                             |            | 0:05:11 | 24      | 11                            | 8                      | 99.72%  | 2        |
|                 | 19-Feb | 351      | 350      | 228          | 228          | 26       | 25          | 605      | 603      | 2               |                          | 0:00:02                             |            | 0:05:03 | 24      | 11                            | 8                      | 99.67%  | 2        |
|                 | 22-Feb | 499      | 498      | 297          | 295          | 43       | 43          | 839      | 836      | 3               |                          | 0:00:02                             |            | 0:05:22 | 25      | 11                            | 8                      | 99.64%  | 1        |
|                 | 23-Feb | 434      | 433      | 292          | 292          | 38       | 37          | 764      | 762      | 2               |                          | 0:00:01                             |            | 0:05:15 | 30      | 11                            | 8                      | 99.61%  | 1        |
|                 | 24-Feb | 380      | 380      | 265          | 265          | 25       | 25          | 670      | 670      | 0               |                          | 0:00:01                             |            | 0:05:36 | 27      | 11                            |                        | 100.00% | 0        |
|                 | 25-Feb | 415      | 415      | 285          | 284          | 30       | 30          | 730      | 729      | 1               |                          | 0:00:01                             |            | 0:05:13 | 27      | 11                            |                        | 99.86%  | 1        |
|                 | 26-Feb | 389      | 388      | 278          | 278          | 20       | 20          | 687      | 686      | 1               |                          | 0:00:01                             | 0.15%      | 0:04:53 | 25      | 10                            |                        | 99.71%  | 2        |
|                 |        |          |          |              |              |          |             | 0        | 0        |                 |                          |                                     |            |         |         |                               | 8                      |         |          |
|                 |        |          |          |              |              |          |             | 0        | 0        |                 |                          |                                     |            |         |         |                               | 8                      |         |          |
|                 |        |          |          |              |              |          |             | 0        | 0        |                 |                          |                                     |            |         |         |                               | 8                      |         |          |
|                 |        | j        |          |              |              |          |             |          |          |                 |                          |                                     |            |         |         |                               |                        |         |          |
|                 |        | 8660     | 8645     | 5643         | 5623         | 598      | 595         | 14901    | 14863    | 38              |                          | 0:00:02                             | 0.25%      | 0:05:12 | 25      | 11                            | 8                      | 98.46%  | 191      |

Total

2/1/2021 VPN connection issues reported by IT at 12:37PM. Issue resolved at around 1:40PM
2/17/2021 Several CSRs received a new phone starting at 9:30 AM and were taking calls by 11:30 AM.

<sup>\*</sup> This includes all staff that were taking calls at some point in the day. There may be staff that came in late, or left early.