



# Utilization of Services

October 3, 2024

# Topics

- ▶ Requirements for 1915c (HCBS) waivers
- ▶ What we are seeing
- ▶ Feedback from town hall participants

# What is a 1915c (HCBS) waiver?

- ▶ Allows states to provide Medicaid funded home- and community-based services
- ▶ Eligibility is determined by:
  - Needing institutional level of care (hospital, nursing facility, ICF/ID, etc)
  - Target group identified in waiver
  - Meeting financial eligibility criteria
  - Require one or more service to function in the community
  - Actively choosing to enter a waiver rather than entering an institution



# 1915c Cost Neutrality Requirement

1915c HCBS Service Expenditures + All other Medicaid Services  
(physician, hospital, pharmacy, etc.) Average per Member

**Must be LESS than**

Institutional Cost + All other Medicaid Services (not covered by  
institutional) Average per Member

# What does this mean?

## Example: Current Intellectual Disability Waiver

HCBS Services Average per Member per Year	State Plan Services Average per Member per Year	Total Average per Member per Year for ID Waiver	ICF/ID Average per Member per Year	State Plan Services Average per Member per Year	Total Average Institutional Average per Member per Year
\$53,562.22	\$5,069.29	<b>\$58,631.51</b>	\$152,303.20	\$7,364.81	<b>\$159,668.01</b>

In doing analysis to prepare for the new waiver submission, we are seeing HCBS costs begin to catch up with institutional costs.

<b>*DRAFT NUMBERS*</b>	Brain Injury	Health and Dis	Elderly	Phys Dis	Intel Dis
Institutional Average	\$58,848	\$58,848	\$58,848	\$58,848	\$184,496.09
# of Members Exceeding Institutional Average with just HCBS	232	74	74	11	454

# Other points of utilization

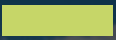
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Waiver	County	Metric	All Combined
AIDS/HIV	Total	Total Members	31
		# Utilized Services	28
		% Utilized Services	90%
		# Not Utilized Services	3
		% Not Utilized Services	11%
Brain Injury	Total	Total Members	1,459
		# Utilized Services	1,288
		% Utilized Services	88%
		# Not Utilized Services	171
		% Not Utilized Services	12%
Children's Mental Health Waiver	Total	Total Members	1277
		# Utilized Services	740
		% Utilized Services	58%
		# Not Utilized Services	537
		% Not Utilized Services	42%
Elderly	Total	Total Members	8053
		# Utilized Services	6999
		% Utilized Services	87%
		# Not Utilized Services	1054
		% Not Utilized Services	13%
Habilitation	Total	Total Members	7101
		# Utilized Services	4807
		% Utilized Services	68%
		# Not Utilized Services	2294
		% Not Utilized Services	32%
Health & Disability	Total	Total Members	2309
		# Utilized Services	1923
		% Utilized Services	83%
		# Not Utilized Services	386
		% Not Utilized Services	17%
Intellectual Disability	Total	Total Members	12392
		# Utilized Services	11039
		% Utilized Services	89%
		# Not Utilized Services	1353
		% Not Utilized Services	11%
Physical Disability Waiver	Total	Total Members	1078
		# Utilized Services	854
		% Utilized Services	79%
		# Not Utilized Services	224
		% Not Utilized Services	21%

# Feedback from Group

- ▶ Questions or comments about cost neutrality
- ▶ Getting folks connected to services
- ▶ Discussion about how experience is connected broadly





# Questions

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Health and  
Human Services