

Attachment 3Iowa Department of Health and Human Services
HHS One-Time Projects Using FIP Carry-Forward

12/18/2024

FIP Carry-Forward Available in SFY25	16,056,746
Amount Spent	1,234,760
Amount Obligated But Not Yet Spent	14,821,986

One-Time Activities	Projected Expenditures and Obligations		SFY25 Actual Expenditures		Unspent Obligations	
	Total	State	Total	State	Total	State
Data Center Move	52,033	29,142	38,869	21,769	13,164	7,373
Accounting and Payroll System Updates (Workday, Advan	161,105	112,324	73,380	51,161	87,725	61,163
VX Rack Replatforming	1,100,956	1,100,956	315,181	315,181	785,775	785,775
Corporate Technology Assessment	217,166	217,166	6,085	6,085	211,081	211,081
Enterprise Architecture & IT Strategy Implementation	1,448,657	916,489	118,965	75,263	1,329,692	841,225
ServiceNow Implementation	8,653	5,592	-	-	8,653	5,592
MoveIT SW Replacement Implementation	110,900	71,073	-	-	110,900	71,073
Contracting Software	164,976	103,935	17,883	11,267	147,092	92,668
Cost Allocation Review Contract	729,816	529,018	121,636	88,170	608,180	440,848
Rent Reimbursement Implementation	448,151	448,151	375,908	375,908	72,243	72,243
Retro IV-E Adjustments (General Admin and CAB)	1,000,000	1,000,000	-	-	1,000,000	1,000,000
IT Costs Associated with Lucas Move	4,180,597	2,960,464	362,465	256,677	3,818,133	2,703,787
Child Support Services Initiatives	1,523,059	517,840	-	-	1,523,059	517,840
CGI Cost Allocation -- Advantage Implementation Support	220,000	114,400	64,000	33,280	156,000	81,120
HOPE Ambassador Trainings	253,220	131,674	-	-	253,220	131,674
CLM Procurement Module	20,000	10,400	-	-	20,000	10,400
Audit Software	212,975	110,747	-	-	212,975	110,747
Health Equity Assessment Contract	435,000	226,200	-	-	435,000	226,200
Public Assistance Modernization	14,902,352	7,451,176	-	-	-	7,451,176
Grand Total	27,189,616	16,056,746	1,494,372	1,234,760	10,792,892	14,821,986