

Delta - DWP
SFY25 Rate Development Summary

	SFY23 Base Data		Reporting/IBNR Adjustment		FQHC Adjustment		Reimbursement Adjustment ¹		UIHC/Broadlawns Enhanced Fee Adjustment ²		Trend SFY23 -> SFY25		PHE Acuity Adjustment		Non-Medical Load	
Rate Cell	MMs	PMPM	% Change	PMPM	% Change	PMPM	% Change	PMPM	% Change	PMPM	Annual PMPM Trend	PMPM	% Change	PMPM	% Load	PMPM
Children 0-1	270,860	\$ 3.19	0.5%	\$ 3.21	3.9%	\$ 3.34	-2.7%	\$ 3.24	1.3%	\$ 3.29	2.8%	\$ 3.47	0.0%	\$ 3.47	12.25%	\$ 3.96
Children 2-5	523,679	\$ 12.84	0.5%	\$ 12.90	2.3%	\$ 13.20	-1.6%	\$ 12.99	4.6%	\$ 13.58	2.6%	\$ 14.30	6.5%	\$ 15.23	12.25%	\$ 17.36
Children 6-18	1,621,911	\$ 17.04	0.5%	\$ 17.12	2.0%	\$ 17.46	0.0%	\$ 17.45	4.9%	\$ 18.31	2.8%	\$ 19.35	5.2%	\$ 20.35	12.25%	\$ 23.19
Community and LTSS Disabled	308,980	\$ 13.37	2.8%	\$ 13.75	2.0%	\$ 14.03	-0.9%	\$ 13.91	9.1%	\$ 15.18	1.6%	\$ 15.67	0.0%	\$ 15.67	12.25%	\$ 17.85
Community and LTSS Elderly	233,611	\$ 7.91	2.9%	\$ 8.13	2.2%	\$ 8.31	-0.1%	\$ 8.30	10.6%	\$ 9.18	1.1%	\$ 9.38	0.0%	\$ 9.38	12.25%	\$ 10.69
Community Duals <65	250,536	\$ 13.88	2.8%	\$ 14.27	2.3%	\$ 14.60	-0.5%	\$ 14.53	7.5%	\$ 15.62	0.9%	\$ 15.90	3.7%	\$ 16.49	12.25%	\$ 18.79
Pregnant Women	90,400	\$ 5.79	3.1%	\$ 5.97	2.8%	\$ 6.14	-1.2%	\$ 6.06	6.0%	\$ 6.42	0.9%	\$ 6.54	2.2%	\$ 6.68	12.25%	\$ 7.61
TANF 19-34 F	298,655	\$ 10.76	3.0%	\$ 11.08	2.9%	\$ 11.40	-1.1%	\$ 11.28	6.0%	\$ 11.95	1.1%	\$ 12.23	8.9%	\$ 13.32	12.25%	\$ 15.18
TANF 19-34 M	106,286	\$ 7.02	3.0%	\$ 7.23	2.6%	\$ 7.43	-1.2%	\$ 7.34	9.4%	\$ 8.03	1.2%	\$ 8.22	24.7%	\$ 10.25	12.25%	\$ 11.68
TANF 35-49 F	183,880	\$ 11.72	3.0%	\$ 12.08	2.7%	\$ 12.41	-0.8%	\$ 12.31	6.6%	\$ 13.12	1.1%	\$ 13.41	8.2%	\$ 14.50	12.25%	\$ 16.53
TANF 35-49 M	72,283	\$ 8.83	3.3%	\$ 9.12	2.6%	\$ 9.36	-0.8%	\$ 9.28	7.4%	\$ 9.97	1.1%	\$ 10.20	14.2%	\$ 11.65	12.25%	\$ 13.28
TANF 50+	39,755	\$ 10.64	3.2%	\$ 10.98	3.1%	\$ 11.32	-0.4%	\$ 11.28	6.7%	\$ 12.04	1.1%	\$ 12.30	14.9%	\$ 14.13	12.25%	\$ 16.11
Wellness Plan 19-34 F	442,633	\$ 8.54	3.0%	\$ 8.80	2.5%	\$ 9.02	-1.4%	\$ 8.89	7.0%	\$ 9.52	1.2%	\$ 9.74	6.5%	\$ 10.38	12.25%	\$ 11.83
Wellness Plan 19-34 M	396,967	\$ 6.09	3.0%	\$ 6.27	2.6%	\$ 6.44	-1.0%	\$ 6.37	6.5%	\$ 6.79	1.1%	\$ 6.95	10.1%	\$ 7.65	12.25%	\$ 8.72
Wellness Plan 35-49 F	287,907	\$ 11.26	2.9%	\$ 11.59	2.8%	\$ 11.91	-0.7%	\$ 11.82	5.8%	\$ 12.51	1.2%	\$ 12.81	2.3%	\$ 13.10	12.25%	\$ 14.93
Wellness Plan 35-49 M	260,918	\$ 8.11	2.9%	\$ 8.35	2.7%	\$ 8.57	-0.9%	\$ 8.49	6.8%	\$ 9.07	1.2%	\$ 9.28	4.7%	\$ 9.71	12.25%	\$ 11.07
Wellness Plan 50+	437,330	\$ 11.22	3.0%	\$ 11.55	2.5%	\$ 11.84	-0.2%	\$ 11.81	8.3%	\$ 12.79	1.2%	\$ 13.10	4.9%	\$ 13.74	12.25%	\$ 15.65
Total	5,826,591	\$ 11.81	1.7%	\$ 12.01	2.3%	\$ 12.29	-0.6%	\$ 12.22	6.1%	\$ 12.97	2.0%	\$ 13.48	5.4%	\$ 14.21	12.25%	\$ 16.19

RDS Notes:
1 - The Reimbursement Adjustment caps the overall reimbursement to be 110% of the Medicaid fee schedule.
2 - The UIHC/Broadlawns Enhanced Fee Adjustment increases the SFY23 base reimbursement to the enhanced reimbursement for each provider.

Delta - DWP
SFY25 Rate Comparison

Rate Cell	DWP Rate Comparison			
	SFY23 MMs	SFY24 Oct-June Rate	SFY25 Rate	% Difference
Children 0-1	270,860	\$ 3.97	\$ 3.96	-0.3%
Children 2-5	523,679	\$ 16.62	\$ 17.36	4.5%
Children 6-18	1,621,911	\$ 22.00	\$ 23.19	5.4%
Community and LTSS Disabled	308,980	\$ 17.18	\$ 17.85	3.9%
Community and LTSS Elderly	233,611	\$ 11.28	\$ 10.69	-5.2%
Community Duals <65	250,536	\$ 19.52	\$ 18.79	-3.7%
Pregnant Women	90,400	\$ 8.25	\$ 7.61	-7.8%
TANF 19-34 F	298,655	\$ 15.20	\$ 15.18	-0.2%
TANF 19-34 M	106,286	\$ 9.77	\$ 11.68	19.5%
TANF 35-49 F	183,880	\$ 16.05	\$ 16.53	3.0%
TANF 35-49 M	72,283	\$ 11.74	\$ 13.28	13.1%
TANF 50+	39,755	\$ 15.17	\$ 16.11	6.2%
Wellness Plan 19-34 F	442,633	\$ 12.28	\$ 11.83	-3.7%
Wellness Plan 19-34 M	396,967	\$ 8.99	\$ 8.72	-3.1%
Wellness Plan 35-49 F	287,907	\$ 15.59	\$ 14.93	-4.2%
Wellness Plan 35-49 M	260,918	\$ 11.09	\$ 11.07	-0.2%
Wellness Plan 50+	437,330	\$ 16.28	\$ 15.65	-3.8%
Total	5,826,591	\$ 15.88	\$ 16.19	1.9%

Rate Cell	Withhold Summary			
	SFY25 Rate	Withhold %	Withhold PMPM	SFY25 Rate Net Withhold
Children 0-1	\$ 3.96	2.0%	\$ 0.08	\$ 3.88
Children 2-5	\$ 17.36	2.0%	\$ 0.35	\$ 17.01
Children 6-18	\$ 23.19	2.0%	\$ 0.46	\$ 22.73
Community and LTSS Disabled	\$ 17.85	2.0%	\$ 0.36	\$ 17.49
Community and LTSS Elderly	\$ 10.69	2.0%	\$ 0.21	\$ 10.48
Community Duals <65	\$ 18.79	2.0%	\$ 0.38	\$ 18.41
Pregnant Women	\$ 7.61	2.0%	\$ 0.15	\$ 7.46
TANF 19-34 F	\$ 15.18	2.0%	\$ 0.30	\$ 14.88
TANF 19-34 M	\$ 11.68	2.0%	\$ 0.23	\$ 11.45
TANF 35-49 F	\$ 16.53	2.0%	\$ 0.33	\$ 16.20
TANF 35-49 M	\$ 13.28	2.0%	\$ 0.27	\$ 13.01
TANF 50+	\$ 16.11	2.0%	\$ 0.32	\$ 15.79
Wellness Plan 19-34 F	\$ 11.83	2.0%	\$ 0.24	\$ 11.59
Wellness Plan 19-34 M	\$ 8.72	2.0%	\$ 0.17	\$ 8.55
Wellness Plan 35-49 F	\$ 14.93	2.0%	\$ 0.30	\$ 14.63
Wellness Plan 35-49 M	\$ 11.07	2.0%	\$ 0.22	\$ 10.85
Wellness Plan 50+	\$ 15.65	2.0%	\$ 0.31	\$ 15.34
Total	\$ 16.19	2.0%	\$ 0.32	\$ 15.87