

HHS/LSA/DOM Consensus - March 11, 2026

SFY24-30 Medical Assistance Appropriation Analysis - **MEDICAL ASSISTANCE, CHIP, STATE SUPP. WITH NO TREND**

Medical Assistance Projection

FY27-FY30 - No Trend

			0.00%	0.00%	0.00%	0.00%	
Consensus- NO TREND							
State Revenue	SFY24	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30
Prior Year Carry-Forward	\$367,990,615	\$292,212,754	\$99,897,419	-	-	-	-
General Fund - Medical Assistance	\$1,543,626,779	\$1,605,063,804	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073
Health Care Trust Fund	\$159,770,706	\$144,436,415	\$134,096,000	\$131,225,333	\$131,225,333	\$131,225,333	\$131,225,333
Quality Assurance Trust Fund	\$106,556,027	\$107,467,186	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205
Hospital Health Care Access Trust Fund	\$33,920,553	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554
Medicaid Fraud Fund	\$16,934	\$744,869	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Decatogerization	\$13,494	\$34,276	-	-	-	-	-
MCO Premium Tax*	-	101,746,078	64,940,204	150,597,930	86,631,713	86,631,713	86,631,713
Total State Funds Available	\$2,211,895,109	\$2,285,625,936	\$2,282,024,454	\$2,264,914,095	\$2,200,947,878	\$2,200,947,878	\$2,200,947,878
State Expenditures							
IA Health Link	\$1,723,362,352	\$2,016,020,107	\$2,171,805,312	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828
Non-IA Health Link	\$196,320,003	\$163,714,172	\$200,346,556	\$213,132,889	\$216,329,882	\$219,574,831	\$222,868,453
Legislative Adjustments	-	-	-	\$369,000	\$369,000	\$369,000	\$369,000
SFY27 Trend Adj.	-	-	-	-	-	-	-
SFY28 Trend Adj.	-	-	-	-	-	-	-
SFY29 Trend Adj.	-	-	-	-	-	-	-
SFY30 Trend Adj.	-	-	-	-	-	-	-
Total State Expenditures	\$1,919,682,355	\$2,179,734,279	\$2,372,151,868	\$2,428,193,717	\$2,431,390,711	\$2,434,635,659	\$2,437,929,281
Transfers *							
Transfer CHIP/State Supp.	-	5,994,238	4,926,494	\$4,898,389	4,898,389	4,898,389	4,898,389
Program Enhancements	-	-	500,000	\$4,291,828	4,291,828	4,291,828	4,291,828
Surplus/Deficit	\$292,212,754	\$99,897,419	(\$95,553,908)	(\$172,469,839)	(\$239,633,049)	(\$242,877,997)	(\$246,171,620)
		GF Need	\$95,553,908	\$76,915,931	\$67,163,210	\$3,244,948	\$3,293,622

*Within the Medical Assistance appropriation, transfer authority exists for CHIP and State Supp. Any transfers reflected in that line are representative of transfers to those programs.