

HHS/LSA/DOM Consensus - March 11, 2026
 SFY24-30 Medical Assistance Appropriation Analysis- **MEDICAL ASSISTANCE, CHIP, STATE SUPP. WITH TREND**
 Medical Assistance Projection
 FY27-FY30 - Trend

				2.00%	2.00%	2.00%	2.00%
	Consensus- 2% TREND						
State Revenue	SFY24	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30
Prior Year Carry-Forward	\$367,990,615	\$292,212,754	\$99,897,419	-	-	-	-
General Fund - Medical Assistance	\$1,543,626,779	\$1,605,063,804	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073
Health Care Trust Fund	\$159,770,706	\$144,436,415	\$134,096,000	\$131,225,333	\$131,225,333	\$131,225,333	\$131,225,333
Quality Assurance Trust Fund	\$106,556,027	\$107,467,186	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205
Hospital Health Care Access Trust Fund	\$33,920,553	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554
Medicaid Fraud Fund	\$16,934	\$744,869	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Decatogerization	\$13,494	\$34,276	-	-	-	-	-
MCO Premium Tax*	-	101,746,078	64,940,204	150,597,930	86,631,713	86,631,713	86,631,713
Total State Funds Available	\$2,211,895,109	\$2,285,625,936	\$2,282,024,454	\$2,264,914,095	\$2,200,947,878	\$2,200,947,878	\$2,200,947,878
State Expenditures							
IA Health Link	\$1,723,362,352	\$2,016,020,107	\$2,171,805,312	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828
Non-IA Health Link	\$196,320,003	\$163,714,172	\$200,346,556	\$213,132,889	\$216,329,882	\$219,574,831	\$222,868,453
Legislative Adjustments	-	-	-	\$369,000	\$369,000	\$369,000	\$369,000
SFY27 Trend Adj.	-	-	-	44,301,217	44,301,217	44,301,217	44,301,217
SFY28 Trend Adj.	-	-	-	-	45,187,241	45,187,241	45,187,241
SFY29 Trend Adj.	-	-	-	-	-	46,090,986	46,090,986
SFY30 Trend Adj.	-	-	-	-	-	-	47,012,805
Total State Expenditures	\$1,919,682,355	\$2,179,734,279	\$2,372,151,868	\$2,472,494,934	\$2,520,879,168	\$2,570,215,102	\$2,620,521,530
Transfers *							
Transfer CHIP/State Supp.	-	\$5,994,238	4,926,494	\$6,527,286	\$7,898,169	\$9,296,470	\$10,722,736
Program Enhancements	-	-	\$500,000	\$4,291,828	\$4,291,828	\$4,291,828	\$4,291,828
CHIP Trend	-	-	-	-	-	-	-
Surplus/Deficit	\$292,212,754	\$99,897,419	(\$95,553,908)	(\$218,399,953)	(\$332,121,287)	(\$382,855,522)	(\$434,588,216)
		GF Need	\$95,553,908	\$122,846,045	\$113,721,334	\$50,734,235	\$51,732,694

*Within the Medical Assistance appropriation, transfer authority exists for CHIP and State Supp. Any transfers reflected in that line are representative of transfers to those programs.

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 SFY24-30 Medical Assistance Appropriation Analysis - **MEDICAL ASSISTANCE, CHIP, STATE SUPP. WITH TREND**
 Medical Assistance Projection
 FY27-FY30 - Trend

	3.00%						
	3.00%						
	3.00%						
	3.00%						
Consensus- 3% TREND							
State Revenue	SFY24	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30
Prior Year Carry-Forward	\$367,990,615	\$292,212,754	\$99,897,419	-	-	-	-
General Fund - Medical Assistance	\$1,543,626,779	\$1,605,063,804	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073
Health Care Trust Fund	\$159,770,706	\$144,436,415	\$134,096,000	\$131,225,333	\$131,225,333	\$131,225,333	\$131,225,333
Quality Assurance Trust Fund	\$106,556,027	\$107,467,186	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205
Hospital Health Care Access Trust Fund	\$33,920,553	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554
Medicaid Fraud Fund	\$16,934	\$744,869	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Decatogerization	\$13,494	\$34,276	-	-	-	-	-
MCO Premium Tax*	-	101,746,078	64,940,204	150,597,930	86,631,713	86,631,713	86,631,713
Total State Funds Available	\$2,211,895,109	\$2,285,625,936	\$2,282,024,454	\$2,264,914,095	\$2,200,947,878	\$2,200,947,878	\$2,200,947,878
State Expenditures							
IA Health Link	\$1,723,362,352	\$2,016,020,107	\$2,171,805,312	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828
Non-IA Health Link	\$196,320,003	\$163,714,172	\$200,346,556	\$213,132,889	\$216,329,882	\$219,574,831	\$222,868,453
Legislative Adjustments	-	-	-	\$369,000	\$369,000	\$369,000	\$369,000
SFY27 Trend Adj.	-	-	-	66,451,825	66,451,825	66,451,825	66,451,825
SFY28 Trend Adj.	-	-	-	-	68,445,380	68,445,380	68,445,380
SFY29 Trend Adj.	-	-	-	-	-	70,498,741	70,498,741
SFY30 Trend Adj.	-	-	-	-	-	-	72,613,703
Total State Expenditures	\$1,919,682,355	\$2,179,734,279	\$2,372,151,868	\$2,494,645,542	\$2,566,287,915	\$2,640,031,604	\$2,715,938,930
Transfers *							
Transfer CHIP/State Supp.	-	\$5,994,238	\$4,926,494	\$7,174,120	\$9,249,850	\$11,387,852	\$13,589,993
Program Enhancements	-	-	\$500,000	\$4,291,828	4,291,828	4,291,828	4,291,828
CHIP Trend	-	-	-	-	-	-	-
Surplus/Deficit	\$292,212,754	\$99,897,419	(\$95,553,908)	(\$241,197,395)	(\$378,881,715)	(\$454,763,406)	(\$532,872,872)
		GF Need	\$95,553,908	\$145,643,487	\$137,684,320	\$75,881,691	\$78,109,467

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