

HHS/LSA/DOM Consensus - March 11, 2026

SFY24-30 Medical Assistance Appropriation Analysis - **MEDICAL ASSISTANCE, CHIP, STATE SUPP. WITH NO TREND**

Medical Assistance Projection

FY27-FY30 - No Trend

			0.00%	0.00%	0.00%	0.00%	
Consensus- NO TREND							
State Revenue	SFY24	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30
Prior Year Carry-Forward	\$367,990,615	\$292,212,754	\$99,897,419	-	-	-	-
General Fund - Medical Assistance	\$1,543,626,779	\$1,605,063,804	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073
Health Care Trust Fund	\$159,770,706	\$144,436,415	\$134,096,000	\$131,225,333	\$131,225,333	\$131,225,333	\$131,225,333
Quality Assurance Trust Fund	\$106,556,027	\$107,467,186	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205
Hospital Health Care Access Trust Fund	\$33,920,553	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554
Medicaid Fraud Fund	\$16,934	\$744,869	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Decatogerization	\$13,494	\$34,276	-	-	-	-	-
MCO Premium Tax*	-	101,746,078	64,940,204	150,597,930	86,631,713	86,631,713	86,631,713
Total State Funds Available	\$2,211,895,109	\$2,285,625,936	\$2,282,024,454	\$2,264,914,095	\$2,200,947,878	\$2,200,947,878	\$2,200,947,878
State Expenditures							
IA Health Link	\$1,723,362,352	\$2,016,020,107	\$2,171,805,312	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828
Non-IA Health Link	\$196,320,003	\$163,714,172	\$200,346,556	\$213,132,889	\$216,329,882	\$219,574,831	\$222,868,453
Legislative Adjustments	-	-	-	\$369,000	\$369,000	\$369,000	\$369,000
SFY27 Trend Adj.	-	-	-	-	-	-	-
SFY28 Trend Adj.	-	-	-	-	-	-	-
SFY29 Trend Adj.	-	-	-	-	-	-	-
SFY30 Trend Adj.	-	-	-	-	-	-	-
Total State Expenditures	\$1,919,682,355	\$2,179,734,279	\$2,372,151,868	\$2,428,193,717	\$2,431,390,711	\$2,434,635,659	\$2,437,929,281
Transfers *							
Transfer CHIP/State Supp.	-	5,994,238	4,926,494	\$4,898,389	4,898,389	4,898,389	4,898,389
Program Enhancements	-	-	500,000	\$4,291,828	4,291,828	4,291,828	4,291,828
Surplus/Deficit	\$292,212,754	\$99,897,419	(\$95,553,908)	(\$172,469,839)	(\$239,633,049)	(\$242,877,997)	(\$246,171,620)
		GF Need	\$95,553,908	\$76,915,931	\$67,163,210	\$3,244,948	\$3,293,622

*Within the Medical Assistance appropriation, transfer authority exists for CHIP and State Supp. Any transfers reflected in that line are representative of transfers to those programs.

HHS/LSA/DOM Consensus - March 11, 2026
 SFY24-30 Medical Assistance Appropriation Analysis- **MEDICAL ASSISTANCE, CHIP, STATE SUPP. WITH TREND**
 Medical Assistance Projection
 FY27-FY30 - Trend

				2.00%	2.00%	2.00%	2.00%
	Consensus- 2% TREND						
State Revenue	SFY24	SFY25	SFY26	SFY27	SFY28	SFY29	SFY30
Prior Year Carry-Forward	\$367,990,615	\$292,212,754	\$99,897,419	-	-	-	-
General Fund - Medical Assistance	\$1,543,626,779	\$1,605,063,804	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073	\$1,837,804,073
Health Care Trust Fund	\$159,770,706	\$144,436,415	\$134,096,000	\$131,225,333	\$131,225,333	\$131,225,333	\$131,225,333
Quality Assurance Trust Fund	\$106,556,027	\$107,467,186	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205	\$111,216,205
Hospital Health Care Access Trust Fund	\$33,920,553	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554	\$33,920,554
Medicaid Fraud Fund	\$16,934	\$744,869	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Decatogerization	\$13,494	\$34,276	-	-	-	-	-
MCO Premium Tax*	-	101,746,078	64,940,204	150,597,930	86,631,713	86,631,713	86,631,713
Total State Funds Available	\$2,211,895,109	\$2,285,625,936	\$2,282,024,454	\$2,264,914,095	\$2,200,947,878	\$2,200,947,878	\$2,200,947,878
State Expenditures							
IA Health Link	\$1,723,362,352	\$2,016,020,107	\$2,171,805,312	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828	\$2,214,691,828
Non-IA Health Link	\$196,320,003	\$163,714,172	\$200,346,556	\$213,132,889	\$216,329,882	\$219,574,831	\$222,868,453
Legislative Adjustments	-	-	-	\$369,000	\$369,000	\$369,000	\$369,000
SFY27 Trend Adj.	-	-	-	44,301,217	44,301,217	44,301,217	44,301,217
SFY28 Trend Adj.	-	-	-	-	45,187,241	45,187,241	45,187,241
SFY29 Trend Adj.	-	-	-	-	-	46,090,986	46,090,986
SFY30 Trend Adj.	-	-	-	-	-	-	47,012,805
Total State Expenditures	\$1,919,682,355	\$2,179,734,279	\$2,372,151,868	\$2,472,494,934	\$2,520,879,168	\$2,570,215,102	\$2,620,521,530
Transfers *							
Transfer CHIP/State Supp.	-	\$5,994,238	4,926,494	\$6,527,286	\$7,898,169	\$9,296,470	\$10,722,736
Program Enhancements	-	-	\$500,000	\$4,291,828	\$4,291,828	\$4,291,828	\$4,291,828
CHIP Trend	-	-	-	-	-	-	-
Surplus/Deficit	\$292,212,754	\$99,897,419	(\$95,553,908)	(\$218,399,953)	(\$332,121,287)	(\$382,855,522)	(\$434,588,216)
		GF Need	\$95,553,908	\$122,846,045	\$113,721,334	\$50,734,235	\$51,732,694

*Within the Medical Assistance appropriation, transfer authority exists for CHIP and State Supp. Any transfers reflected in that line are representative of transfers to those programs.

Iowa Department of Health and Human Services
 Medicaid Fiscal Year State Funded and Unfunded Increases
 12/19/2024

<u>SFY</u>	<u>Description of Increase</u>	<u>Total Amount</u>	<u>Funded Amount (State)</u>	<u>Unfunded Amount (State)</u>
SFY20	Capitation Rate Increases*	\$ 89,000,000	\$ -	\$ 89,000,000
SFY21	Capitation Rate Increases	15,000,000	-	15,000,000
SFY22	Capitation Rate Increases	13,500,000	-	13,500,000
	HCBS Program Increase	11,002,240	11,002,240	-
	PMIC Provider Increase	3,900,000	3,900,000	-
	NF Rebase	19,080,860	19,080,860	-
	Air Ambulance Rate Increase	100,000	100,000	-
	Home Health Rate Increase	2,000,000	2,000,000	-
	Home- Based Hab Rate Increase	7,134,214	7,134,214	-
	CMH Waitlist Reduction	1,031,530	1,031,530	-
	Pharmacy Dispensing Fee Increase	567,445	-	567,445
SFY23	Capitation Rate Increases	58,000,000	-	58,000,000
	Home Health Rural Incentives	1,777,082	1,777,082	-
	ICF/ID Rate Increases	1,339,971	1,339,971	-
	BHIS Increase	1,277,082	1,277,082	-
	Psychiatric Tiered Rates (1/2 Year)	1,500,000	1,500,000	-
	Applied Behavioral Analysis Rates	385,000	385,000	-
	HCBS Rate Increases (ARPA Funded)	22,000,000	5,500,000	16,500,000
	FFT/MST Services	118,799	-	118,799
	Medicaid Refunds and Offsets	909,000	-	909,000
SFY24	Capitation Rate Increases	41,100,000	-	41,100,000
	Capitation Rate Increases- Acuity Adjustments	56,800,000	-	56,800,000
	Nursing Facilities Rebase	15,000,000	15,000,000	-
	Mental Health Service Rates Increase	3,000,000	3,000,000	-
	Mental Health Therapy	7,000,000	7,000,000	-
	Substance Abuse Provider Rates	3,000,000	3,000,000	-
	Annualized Impact of Psychiatric Tiered Rates	1,500,000	-	1,500,000
SFY25	Capitation Rate Increases	16,477,977	-	16,477,977
	HHS Offset	(6,000,000)	(6,000,000)	-
	Enhanced Case Management	5,000,000	5,000,000	-
	Increase Access to Community-Based Providers	14,600,000	14,600,000	-
	Home Health Rate Adjustment	3,000,000	3,000,000	-
	Medical Supplies Rate Adjustment	144,014	144,014	-
	Physician Assistant Rate Adjustment	29,691	29,691	-
	Physical Therapist Rate Adjustment	418,121	418,121	-
	Occupational Therapist Rate Adjustment	64,692	64,692	-
	Certified Nurse Midwife Rate Adjustment	3,122	3,122	-
	CMHC Rate Adjustment	276,947	276,947	-
	HCBS ID Waiver slots	1,700,000	1,700,000	-
	HF2402 PMIC tiered rates	369,000	369,000	-
	Supported Community Living Rates	1,352,750	1,352,750	-
	Air Medical Services	250,000	250,000	-
	Behavioral Health	2,104,186	2,104,186	-
	Pharmacy dispensing fee	500,000	500,000	-
	Biomarker Testing - SF 2159	874,377	874,377	-
	Eliminating 5-Year Lookback	535,123	535,123	-

Total \$ 418,723,223 \$ 109,250,002 \$ 309,473,221

*Funded with a supplemental appropriation in SFY20, but this supplemental appropriation was not maintained in SFY21 and beyond.