

Administrative Expenses of the Public-Owned Local Office

During the Fiscal Year Ending June 30, 2008

_____ County Name

Month	Heat	Light and Power	Water	Insurance	Janitor		Building and Equipment Repair	Other
					Salary	Supplies		
July								
August								
September								
October								
November								
December								
January								
February								
March								
April								
May								
June								
Total	\$	\$	\$	\$	\$	\$	\$	\$

Area – Human Services Office _____ Sq. Ft.

Total Administrative Expenses for Year \$ _____

Area – Public Building _____ Sq. Ft.
(Excluding hallways and corridors)

Area – Other Buildings _____ Sq. Ft.

(Services provided from: Heating Plant – one, Light and Power – one meter, Water – one meter)