

October 22, 2024

Kelly Garcia Director Iowa Department of Health and Human Services 321 East 12th Street Des Moines, Iowa 50319

Dear Director Garcia:

Thank you for submitting Iowa's Child and Family Services Plan (CFSP) for fiscal years (FYs) 2025 – 2029, Final Report for FYs 2020 - 2024, including the annual report on the use of funds under the Child Abuse Prevention and Treatment Act, and the CFS-101 forms requesting funding for fiscal year (FY) 2025 to address the following programs:

- Title IV-B, subpart 1 of the Social Security Act (the Act) the Stephanie Tubbs Jones Child Welfare Services Program
- Title IV-B, subpart 2 of the Act the MaryLee Allen Promoting Safe and Stable Families Program and Monthly Caseworker Visit Grant
- Child Abuse Prevention and Treatment Act (CAPTA) State Grant
- Chafee Foster Care Program for Successful Transition to Adulthood (Chafee Program)
- Education and Training Vouchers (ETV) Program

These programs provide important funding to help state child welfare agencies ensure safety, permanency, and well-being for children, youth and their families. The CFSP facilitates continued assessment, development, and implementation of a comprehensive continuum of services for children and families. It provides an opportunity to integrate each state's strategic planning around use of federal funds with its work relating to the Child and Family Services Reviews and continuous program improvement to ensure better, more equitable outcomes for all children, youth and families.

Approval

The Children's Bureau (CB) has reviewed your CFSP, Final Report, and the annual report on the use of CAPTA funds and finds they comply with applicable federal statutory and regulatory requirements. Therefore, we approve FY 2025 funding for the programs listed above. For the Chafee program, your state has elected to serve eligible youth up to age 23.

Counter-signed copies of the CFS-101 forms are enclosed for your records.

The Administration for Children and Families' Office of Grants Management (OGM) will issue a grant notification award letter with pertinent grant information, which will be sent to the email

address listed on the FY 2025 CFS-101 forms. Grant recipients are required to submit additional financial reports, using the form SF-425, at the close of the expenditure period according to the terms and conditions of the award.

Training Plan

The CFSP submitted for review and approval included the state's training plan for titles IV-B and IV-E. Please note that states must assure that training costs included in the training plan and charged to title IV-E of the Act comply with the requirements at 45 CFR 1356.60(b) and (c) and 45 CFR 235.63 through 235.66(a), including properly allocating costs to all benefiting programs in accordance with the state's approved cost allocation plan.

Additional Information Required

Pursuant to Section 424(f) of the Act, states are required to collect and report on caseworker visits with children in foster care. The FY 2024 caseworker visit data must be submitted to the Regional Office by December 16, 2024. States that wish to use a sampling methodology to obtain the required data must obtain prior approval from the Regional Office.

The CB looks forward to working with you and your staff. Should you have any questions or concerns, please contact Kendall Darling, Child Welfare Regional Program Manager in Region 7, at (816) 426-2262 or by e-mail at kendall.darling@acf.hhs.gov. You also may contact Amy Hance, Child and Family Program Specialist, at (816) 426-2230 or by e-mail at amy.hance@acf.hhs.gov.

Sincerely,

Rebecca Jones Gaston, MSW

Commissioner

Administration on Children, Youth and Families

Enclosure(s)

cc: Kendall Darling, Child Welfare Regional Program Manager; CB, Region 7; Kansas City, MO Amy Hance, Child and Family Program Specialist; CB, Region 7; Kansas City, MO Lori Frick, Child Protective Services Director, IA DHHS; Des Moines, IA Kristin Konchalski, Bureau Chief, IA DHHS; Des Moines, IA Tricia Barto, CAPTA and CJA Program Manager, IA DHHS; Des Moines, IA

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallotment for Current Federal Fiscal Year Funding

For Federal Fiscal Year 2025:	October 1, 2024	through Ser	ntember 30.	2025

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1. Name of State or	Indian Tribal Organization	AND Department/Division:		3. EIN:	1-426004568-A7
IOWA				4. UEI:	Q7P9B28J8BY4
2. Address:	(insert mailing address				
				5. Submission	Type: (mark X next to option)
321 E. 12th St. De	es Moines, IA 50319			- New	X
a) Contact Name	e and Phone for Questions:	David Philmon, Jr	404-345-1088	- Reallotment	
b) Email address	s for grant award notices (one o	nly dphilmo@dhs.state.ia.us			
•			•		

REQUEST FOR FUNDING for FY 2025:

The annual budget request demonstrates a grantee's application for funding under each program and provides estimates on the planned use of funds. Final allotments will be determined by formula.

Hardcode all numbers: no formulas or linked cells.

6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:		\$2,923,942
a) Total administrative costs (not to exceed 10% of the CWS request)		\$258,680
7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:	% of Total	\$2,397,660
a) Family Preservation Services	4.1%	\$98,895
b) Family Support Services	21.9%	\$524,822
c) Family Reunification Services	20.7%	\$496,795
d) Adoption Promotion and Support Services	21.8%	\$521,731
e) Other Service Related Activities (e.g. planning)	23.0%	\$552,196
f) Administrative Costs (STATES: not to exceed 10% of the PSSF request; TRIBES: no maximum %)	8.5%	\$203,221
g) Total itemized request for title IV-B Subpart 2 funds: NO ENTRY: Displays the sum of lines 7a-f.	100.0%	\$2,397,660
8. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)		\$151,558
a) Total administrative costs (not to exceed 10% of MCV request)		\$15,000
9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)		\$1,101,471
10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood: (Chafee)	funds:	\$1,353,736
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee req	ı est).	\$35,000
11. Requested Education and Training Voucher (ETV) funds:		\$461,857

REALLOTMENT REQUEST(S) for FY 2024:

Complete this section for adjustments to current year awarded funding levels. This section should be blank for any "NEW" submission.

12. Identification of Surplus for Reallotment:

a) Indicate the amount of the State's/Tribe's FY 2023 allotment that will not be utilized for the following programs:

CWS	PSSF	MCV (States only)	Chafee Program		ETV Program				
\$0	\$0 \$0 \$0								
13. Request for additional funds in the current fiscal year (should they become available for re-allotment):									
CWS	CWS PSSF MCV (States only) Chafee Program								
\$0	\$0	\$0	\$0		\$0				

14. Certification by State Agency and/or Indian Tribal Organization:

The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.

Signature of State/Tribal Agency Official	Signature of Federal Children's Bureau Official
Jess Benson Digitally signed by less Benson Date: 2024.08.13 11:32:36 -05'00'	ASSE
Title Chief Financial Officer	Tit Commissioner, ACYF
Date 8/13/2024	DateOctober 22, 2024

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services Funds

Name of State or Indian Tribal Or No entry required in the black shaded ce		ization:	IOV	VA									F	For FY 2025	S: OCTOBE	R 1, 2024 TO) SEPTEMBEI	R 30, 2025
SERVICES/ACTIVITIES		(A) IV-B ubpart 1- CWS	s	(B) IV-B subpart 2- PSSF	(C) IV-B Subpart 2 MCV	-	(D) CAPTA	(E) CHAFEE		(F) ETV		(G) FITLE IV-E	TI De	(H) STATE, LOCAL, RIBAL, & ONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served (describe)	(L) Geographic Area To Be Served
1.) PROTECTIVE SERVICES	\$	-				9	\$ 1,101,471						\$	35,448,675	N.A	1377 / month	Reports of Abuse/Neglect	statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$	932,999	\$	98,895		9	\$ -						\$	4,211,034	N.A	655 / month	Families and Children	'statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT) 4.) FAMILY REUNIFICATION	\$	-	\$	524,822			\$ -						\$	68,770,304	N.A	22160 / month	Families and Children	'statewide
SÉRVICES 5.) ADOPTION PROMOTION AND	\$	984,492	\$	496,795		9	\$ -						\$	3,523,313	N.A	3420 / month	Families and Children	'statewide
SUPPORT SERVICES	\$	-	\$	521,731									\$	2,645,036	N.A	N.A	Adoptive Families	'statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$	-	\$	552,196									\$	1,096,454	N.A	N.A	N.A	'statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE																		
FOSTER CARE	\$	724,000									\$	3,978,420		21,910,346	1385 / month 1817 / month	N.A N.A	All Eligible Children	'statewide
(b) GROUP/INST CARE 8.) ADOPTION SUBSIDY PYMTS.	\$	23,771									\$	301,087 46,226,373		114,004,680 30,851,792	9447 / month	N.A N.A	All Eligible Children All Eligible Children	'statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$	-									\$	178,446		706,657	100 / month	N.A	All Eligible Children	'statewide
10.) INDEPENDENT LIVING SERVICES	\$	-						\$ 1,353,736					\$	2,956,613	420 / month	N.A	Eligible Youth	'statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$	-							\$	461,857			\$	155,282	133 / month	N.A	Eligible Youth	'statewide
12.) ADMINISTRATIVE COSTS	\$	258,680	\$	203,221	\$ 15,000	0					\$	9,422,882	\$	15,574,156				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$	-	\$	-		9	\$ -				\$	4,726,598	\$	2,645,057				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$	-	\$	ē		9	\$ -				\$	4,651,033	\$	2,570,213				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$	-									\$	-	\$	5,161,558	N.A	1905 / month	Eligible Families	'statewide
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$	-	\$	-		Ş	\$ -	\$ -	\$	-	\$	856,727	\$	598,312				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$	-	\$	-	\$ 136,558	8					\$	-	\$	211,743				
18.) TOTAL	\$	2,923,942	\$	2,397,660	\$ 151,558	8 5	\$ 1,101,471	\$ 1,353,736	\$	461,857	\$	70,341,566	\$	313,041,225				
19.) TOTALS FROM PART I	\$	\$2,923,942		\$2,397,660	\$151,558	8 ;	########	\$1,353,736	_	\$461,857				Population rk X below	•	in columns l	- L can be found	d:
20.) Difference (Part I - Part II) (If there is an amount other than \$0.00 exceeds the amount on Part I.)	in Ro	\$0.00 ow 20, adjus	t an	\$0.00 nounts on eit	\$0.00 her Part I or F		\$0.00 II. A red va	\$0.00 lue in parenthe	eses	\$0.00 (\$) means	Part I	I		22.3	On this form	In the APSR	Narrative	

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Program, and Education And Training Voucher

Reporting on Expenditure Period For Federal Fiscal Year 2022 Grants: October 1, 2021 through September 30, 2023

No entry required in the black shaded cells					
1. Name of State or Indian Tribal Organization:	2. Address:		3. EIN: 1-426004568-A7		
IOWA	0	4. UEI: Q7P9B28J8BY4			
5. Submission Type: (type New or Revision) NEW	321 E. 12th St. Des Mo				
Description of Funds	(A) Actual Expenditures for FY 22 Grants (whole numbers only)	(B) Number Individuals served	(C) Number Families served	(D) Population served (describe)	(E) Geographic area served
6. Total title IV-B, subpart 1 (CWS) funds:	\$ 2,908,033	8,839	8,553	eligible children & families	statewide
a) Administrative Costs (not to exceed 10% of CWS allotment)	\$ 150,000				
7. Total title IV-B, subpart 2 (PSSF) funds: Tribes enter amounts for Estimated and Actuals, or complete 7a-f.	\$ 2,396,037	50,624	8,040	eligible children & families	statewide
a) Family Preservation Services	\$ 98,828				
b) Family Support Services	\$ 524,467				
c) Family Reunification Services	\$ 400,545				
d) Adoption Promotion and Support Services	\$ 617,221				
e) Other Service Related Activities (e.g. planning)	\$ 551,822				
f) Administrative Costs (FOR STATES: not to exceed 10% of PSSF spending) g) Total title IV-B, subpart 2 funds:	\$ 203,154				
NO ENTRY: This line displays the sum of lines a-f.	\$ 2,396,037				
8. Total Monthly Caseworker Visit funds: (STATES ONLY)	\$ 151,456				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -				
9. Total Chafee Program for Successful Transition to Adulthood Program (Chafee) funds: (optional)	\$ 1,462,460	2,063		Eligible Youth	statewide
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of Chafee allotment)	\$ 24,483				
10. Total Education and Training Voucher (ETV) funds: (Optional)	\$ 487,159	143	-	Eligible Youth	statewide
11. Certification by State Agency or Indian Tribal Organization: The accordance with the Child and Family Services Plan which was jointly de		•	•	ditures were made in	
Signature of State/Tribal Agency Official		Signature of Fe	deral Children's	Bureau Official	
Jess Benson Digitally signed by Je Date: 2024.08.13 11:		AB	bh-		
Title	Date	Ti <mark>ll</mark>		-	Date
Chief Financial Officer	8/13/2024	Commissio	oner, ACYF		October 22, 2024