Section 7: State Use of Funds

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Administration for Children and Families Community Services Block Grant (CSBG) Form Approved OMB No: 0970-0382 Expires:06/30/2021

SECTION 7 State Use of Funds

Eligible Entity Allocation (90 Percent Funds) [Section 675C(a) of the CSBG Act]							
7.1. Formula: Select the method (formula) that best describes the current practice f	or allocating CSBG funds to eligible entities.						
C Historic							
C Base + Formula							
C Formula Alone							
C Formula with Variables							
C Hold Harmless + Formula							
• Other							
7.1a. Formula Description: Describe the current practice for allocations of the current practice for all current practices of the curren	ating CSBG funds to eligible entities.						
See attachment 7.1a_Formula_Description_Revision.pdf							
7.1b. Statue: Does a state statutory or regulatory authority specify entities? $lacktriangledown$ Yes \lacktriangledown No	the formula for allocating "not less than 90 percent" funds among el	ligible					
7.2. Planned Allocation: Specify the percentage of your CSBG planned allocation that will be described under Section 675C(a) of the CSBG Act. In the table, provide the planned allocation for each eligible entity reconstruction. Note: This information pre-populates the state's Annual Report, Mod	ceiving funds for the fiscal year(s) covered by this plan.						
Year One 96.00	0% Year Two	96.00%					
Planned CSB	G 90 Percent Funds						
CSBG Eligible Entity	Year One Funding Amount \$	Delete					
Community Opportunities, Inc.	\$254,211						
Hawkeye Area Community Action Program, Inc.	\$1,323,837						
Community Action of Eastern Iowa	\$728,247						
MATURA Action Corporation	\$160,000						
Mid-Iowa Community Action, Inc.	\$554,937						
Mid-Sioux Opportunity, Inc.	\$160,000						
North Iowa Community Action Organization	\$355,893						
Northeast Iowa Community Action Corporation	\$283,855						
Operation Threshold, Inc.	\$509,807						
IMPACT Community Action Partnership, Inc.	\$1,236,726						
South Central Iowa Community Action Program, Inc.	\$160,000						
Community Action of Southeast Iowa	\$315,065						
Southern Iowa Economic Development Association	\$378,319						
Upper Des Moines Opportunity, Inc.	\$451,594						
West Central Community Action	\$555,241						
Community Action Agency of Siouxland	\$308,224						
Total	\$7,	,735,956					
CSBG Eligi	ble Entity Year Two						
CSBG Eligible Entity Year Two Funding Amount \$ Delete							
Community Opportunities, Inc.	\$255,330						
Hawkeye Area Community Action Program, Inc. \$1,337,133							
Community Action of Eastern Iowa \$720,639							
MATURA Action Corporation \$168,333							
Mid-Iowa Community Action, Inc.	\$557,223						

Mid-Sioux Opport	tunity, Inc.		\$168,333				
North Iowa Comm	nunity Action Organization		\$347,571				
Northeast Iowa Co	ommunity Action Corporation		\$275,987				
Operation Thresho	old, Inc.		\$501,165				
IMPACT Commu	unity Action Partnership, Inc.		\$1,256,448				
South Central Iow	va Community Action Program, Inc.		\$168,333				
Community Action	on of Southeast Iowa		\$308,635				
Southern Iowa Eco	conomic Development Association		\$378,221				
Upper Des Moines	s Opportunity, Inc.		\$442,728				
West Central Com	nmunity Action		\$544,597				
Community Action	on Agency of Siouxland		\$305,280				
Total			\$7,735,956				
is expected to tak or commission).	cific steps in the state's process for distributing 90 pe se; include information about state legislative appro		gible entities and include the number of days each step idministrative approval (such as approval by a board				
	3_Distribution_Process_Revision.pdf						
O No	an to make funds available to eligible entities no late		ys after OCS distributes the federal award? • Yes				
<u> </u>	n 7.4 is associated with State Accountabil	ity Measure 2Sa o	and may prepopulate the state's annual				
Describe the state Any improvemen sources, such as t	e Management Adjustment: e's strategy for improving grant and/or contract adr atts should be based on analysis of past performance, the public hearing. If the state is not making any implication is associated with State Acco	, and should consider in provements, provide f	feedback from eligible entities, OCS, and other further detail.				
annual report form.							
98 for Distribution considered excelle DISTRIBUTION (receipt of a CSBG 2020, the State CS Iowa's community was meeting its FF	n of Funds. Since 2015, the State CSBG Office's Distribution, 90-100 exceptional. The following distribution of from FUNDS - The State CSBG Office will make CSBG grant award notice from the U. S. Department of Heal SBG Office received six CSBG grant award notices. For action agencies within 30 calendar days of receipt of the state of the sta	bution of Funds scores unds goal is in Iowa's F funds available to Iow th and Human Services or five of the notices, the the notice. As of the dat	FFY 2020-2021 CSBG State Plan and Application: va's community action agencies within 30 calendar days of				
	Administrative Funds [Sec	ction 675C(b)(2) of the	e CSBG Act]				
Note: This inform	nation pre-populates the state's Annual Report, Modu.	le 1. Table E.4.					
			strative activities for the FFY(s) covered by this State				
Year One (0. 00%)	4	Year Two (0. 00%)	4.00				
7.7. State Staff: P State Plan	Provide the number of state staff positions to be fund	led in whole or in par	t with CSBG funds for the FFY(s) covered by this				
Year One	5	5.00 Year Two	5.00				
7.8. State FTEs: I Plan	Provide the number of state Full Time Equivalents ((FTEs) to be funded w	with CSBG funds for the FFY(s) covered by this State				
Year One		2.28 Year Two	2.28				
7.9. Remainder/D Act? O Yes	Discretionary Funds Use: Does the state have remain No	nder/discretionary fun	ds, as described inSection 675C(b)(1) of the CSBG				
	If yes, provide the allocated percentage and describe	the use of the remainde	er/discretionary funds in the table below.				
Year One (0. 00%)	0.0	Year Two (0. 00%)	0.00%				
	Use of Remainder/Discretionary Fur	nds(See Section 675C(b)(1) of the CSBG Act)				
Note: This	response will link to the correspondingas.	surance, Item 14.	2.				
Instructional Note: The assurance under 676(b)(2) of the Act (Item 14.2 of this State Plan) specifically requires a							

description of how the state intends to use remainder/discretionary funds to "support innovative community and neighborhood-based initiatives related to the purposes of [the CSBG Act]." Include this description in Item 7.9f of the table below.

If a funded activity fits under more than one category in the table, allocate the funds among the categories. For example, if the state provides funds under a contract with the State Community Action association to provide training and technical assistance to eligible entities and to create a statewide data system, the funds for that contract should be allocated appropriately between Items 7.9a. - 7.9c. If allocation is not possible, the state may allocate the funds to the main category with which the activity is associated.

Note: This information is associated with State Accountability Measures 3Sa and pre-populates the annual report Module 1, Table E.7.

E.7.							
Remainder/Discretionary Fund Uses	Year One Planned \$	Brief description of services/activities and/or activities					
7.9a. Training/technical assistance to eligible entities	\$0.00	These planned services/activities will be described in State Plan Item 8.1.					
7.9b. Coordination of state-operated programs and/or local programs	\$0.00	These planned services/activities will be described in State Plan Section 9, state Linkages and Communication.					
7.9c. Statewide coordination and communication among eligible entities	\$0.00	These planned services/activities will be described in State Plan Section 9, state Linkages and Communication.					
7.9d. Analysis of distribution of CSBG funds to determine if targeting greatest need	\$0.00						
7.9e. Asset-building programs	\$0.00						
7.9f. Innovative programs/activities by eligible entities or other neighborhood groups	\$0.00						
7.9g. State charity tax credits	\$0.00						
7.9h. Other activities, specify in column 3	\$0.00						
Total	\$0.00						
Remainder/Discretionary Fund Uses	Year Two Planned \$	Brief description of services/activities					
7.9a. Training/technical assistance to eligible entities	\$0.00	These planned services/activities will be described in State Plan Item 8.1.					
7.9b. Coordination of state-operated programs and/or local programs	\$0.00	These planned services/activities will be described in State Plan Section 9, state Linkages and Communication.					
7.9c. Statewide coordination and communication among eligible entities	\$0.00	These planned services/activities will be described in State Plan Section 9, state Linkages and Communication.					
$7.9 \mathrm{d.}$ Analysis of distribution of CSBG funds to determine if targeting greatest need	\$0.00						
7.9e. Asset-building programs	0						
$\label{eq:continuous} \textbf{7.9f. Innovative programs/activities by eligible entities or other neighborhood groups}$	\$0.00						
7.9g. State charity tax credits	\$0.00						
7.9h. Other activities, specify in column 3	\$0.00						
Total	\$0.00						
7.10. Remainder/Discretionary Funs Partnerships: Select the types of orgusing remainder/discretionary funds) to carry out some or all of the active [Check all that apply and narrative where applicable]		State Plans to work with (by grant or contract					
The state directly carries out all activities (No Partnerships)							
The state partially carries out some activities							
CSBG eligible entities (if checked, include the expected nu	mber of CSBG el	igible entities to receive funds)					
Other community-based organizations							
State Community Action association							
Regional CSBG technical assistance provider(s)							
National technical assistance provider(s)							
Individual consultant(s)		-					
Tribes and Tribal Organizations							
Other							
Note: This response will link to the corresponding CSBG	assurance, item	14.2.					

7.11. Performance Management Adjustment:

Describe any adjustments the state will make to the use of remainder/discretionary funds under this State Plan as compared to past plans. Any adjustment should be based on the state's analysis of past performance, and should consider feedback from eligible entities, OCS, and other sources, such as the public hearing. If the state is not making any adjustments, provide further detail.

Note: This information is associated with State Accountability Measures 3Sb, and may pre-populate the State's annual report form.

N/A - Iowa's CSBG Program does not have remainder/discretionary funds to support Community Action initiatives and activities. Therefore, Use of Discretionary Funds scores and feedback from Iowa's American Customer Satisfaction Index (ACSI) Eligible Entities Satisfaction with States Survey reports and other sources do not apply.

Iowa will use a FORMULA + FLOOR method for allocating its Year One (FFY 2022) CSBG allotment and a FORMULA + FLOORS method for allocating its Year Two (FFY 2023) CSBG allotment.

Year One (FFY 2022)

The following are Iowa's CSBG allocation formula requirements for FFY 2022:

- Iowa shall use poverty-level data (individuals at or below 125% of the U.S. Department of Health and Human Services Poverty Guidelines) from the U.S. Census Bureau's 2010 decennial survey to calculate each Iowa community action agency's percentage of the state's poverty-level population
- Iowa shall use poverty-level data (individuals at or below 125% of the U.S. Department of Health and Human Services Poverty Guidelines) from the U.S. Census Bureau's 2000 and 2010 decennial surveys to calculate:
 - o Each agency's change in their percentage of the state's poverty-level population
 - The proportional share of the subsidy for the agencies that are required to subsidize the minimum allocation level
- lowa's minimum allocation level is \$160,000
- The agencies that had an increase in their percentage of the state's poverty-level population subsidize the minimum allocation level. The following are the agencies that subsidize the minimum allocation level and their proportional share (as a percentage) of the subsidy:

<u>Subsidy Share (%)</u>
60.3650%
25.6413%
8.9984%
4.9953%

• If Iowa's final CSBG annual allotment is less than \$6.57 million, the State CSBG Office, Iowa Commission on Community Action Agencies, Iowa Community Action Association, and the Executive Directors from the agencies may revisit and act on Iowa's CSBG allocation formula requirements

The following are the State CSBG Office's procedures for allocating Iowa's <u>FFY 2022</u> CSBG allotment to Iowa's community action agencies:

- Step 1: FORMULA: Ninety-six percent (96%) of Iowa's CSBG allotment is allocated to the agencies by their percentage of the state's poverty-level population.
- Step 2: MINIMUM ALLOCATION LEVEL (FLOOR): The agencies with an allocation amount less than \$160,000 (Step 1) are identified and their allocation is raised and set at \$160,000.
- Step 3: SUBSIDZING THE MINIMUM ALLOCATION LEVEL (FLOOR):
 - 1) The amount of CSBG funds needed to raise the agencies to the minimum allocation level (FLOOR) is calculated. The total is the subsidy amount.
 - 2) The subsidy share for each of the agencies required to subsidize the FLOOR is calculated and their allocation is then reduced by the amount of their subsidy share.

In response to the results of the most recently available census data, and consistent with the State CSBG Office's plans to reconvene its CSBG allocation formula committee (State CSBG Office, Iowa Community Action Association, and the Executive Directors from Iowa's community action agencies) to revise Iowa's CSBG allocation formula requirements using Iowa's poverty-level data from the U.S. Census Bureau's 2020 decennial survey, Iowa revised its CSBG allocation formula requirements. As of FFY 2023, the following are Iowa's CSBG allocation formula requirements:

- Iowa shall use poverty-level data (individuals at or below 125% of the U.S. Department of Health and Human Services Poverty Guidelines) from the U.S. Census Bureau's 2020 decennial survey to calculate each Iowa community action agency's percentage of the state's poverty-level population
- Iowa shall use poverty-level data (individuals at or below 125% of the U.S. Department of Health and Human Services Poverty Guidelines) from the U.S. Census Bureau's 2010 and 2020 decennial surveys to calculate:
 - Each agency's change in their percentage of the state's poverty-level population
 - The proportional share of the subsidy for the agencies that are required to subsidize the minimum allocation levels
- Iowa's minimum allocation level is \$185,000
- The following are the minimum allocation levels for the agencies that had a decrease in their percentage of the state's poverty-level population and do not qualify for the \$185,000 minimum allocation:

Agency	Minimum Allocation Level
Community Action of Eastern Iowa	\$705,421
North Iowa Community Action Organization	\$330,926
Northeast Iowa Community Action Corporation	\$260,248
Operation Threshold	\$483,878
Community Action of Southeast Iowa	\$295,773
Upper Des Moines Opportunity	\$424,992
West Central Community Action	\$523,307
Community Action Agency of Siouxland	\$299,391

• The agencies that had an increase in their percentage of the state's poverty-level population subsidize the minimum allocation levels. The following are the agencies that subsidize the minimum allocation levels and their proportional share (as a percentage) of the subsidy:

<u>Agency</u>	Subsidy Share (%)
Hawkeye Area Community Action Program	45.7741%
IMPACT Community Action Partnership	40.1643%
New Opportunities	6.9875%
Mid-Iowa Community Action	5.1650%
Sieda Community Action	1.9091%

- The minimum allocation levels and subsidy share percentages shall be phased-in over three federal fiscal years (FFY 2023, FFY 2024, and FFY 2025) - See attachment 7.2_Planned_Allocations_Revision.pdf (page 2)
- If Iowa's final CSBG annual allotment is less than \$7.36 million, the State CSBG Office, Iowa Commission on Community Action Agencies, Iowa Community Action Association, and the Executive Directors from the agencies may revisit and act on Iowa's CSBG allocation formula requirements
- If through federal CSBG reauthorization States may revise the CSBG program poverty line to exceed 125%
 of the official poverty line, the State CSBG Office, Iowa Commission on Community Action Agencies, Iowa
 Community Action Association, and Executive Directors from the agencies may revisit and act on Iowa's
 CSBG allocation formula requirements

The following are the State CSBG Office's procedures for allocating lowa's FFY 2023 CSBG allotment to Iowa's community action agencies. Iowa's FFY 2023 CSBG distribution and agency allocations worksheet is included on page 2 of attachment 7.2_Planned_Allocations_Revision.pdf. FFY 2023 is the first year of a 3-year phase-in of Iowa's CSBG allocation formula.

- Step 1: FORMULA: Ninety-six percent (96%) of Iowa's CSBG allotment is allocated to the agencies by their percentage of the state's poverty-level population.
- Step 2: MINIMUM ALLOCATION LEVEL (FLOOR): The agencies with an allocation amount less than \$168,333 (Step 1) are identified and their allocation is raised and set at \$168,333.
- Step 3: OTHER MINIMUM ALLOCATION LEVELS (FLOORS): The following are the FFY 2023 minimum allocation levels for agencies that had a decrease in their percentage of the state's poverty-level population and do not qualify for the \$168,333 minimum allocation:

<u>Agency</u>	Minimum Allocation Level
Community Action of Eastern Iowa	\$720,639
North Iowa Community Action Organization	\$347,571
Northeast Iowa Community Action Corporation	\$275,987
Operation Threshold	\$501,165
Community Action of Southeast Iowa	\$308,635
Upper Des Moines Opportunity	\$442,728
West Central Community Action	\$544,597
Community Action Agency of Siouxland	\$305,280

For these eight agencies, if their allocation amount (Step 1) is less than their minimum allocation level, their allocation is raised and set at their minimum allocation level.

Step 4: SUBSIDZING THE MINIMUM ALLOCATION LEVELS (FLOORS):

- 1) The amount of CSBG funds needed to raise the agencies to the minimum allocation levels (FLOORS) is calculated. The total is the subsidy amount.
- 2) The subsidy share for each of the agencies required to subsidize the FLOORS is calculated and their allocation is then reduced by the amount of their subsidy share. The following are the agencies that subsidize the FLOORS and their proportional share (as a percentage) of the subsidy for FFY 2023:

<u>Agency</u>	Subsidy Share (%)
IMPACT Community Action Partnership	43.7925%
Hawkeye Area Community Action Program	43.4184%
New Opportunities	5.9844%
Mid-Iowa Community Action	5.4551%
Sieda Community Action	1.3496%

7.2 PLANNED ALLOCATIONS

CSBG ELIGIBLE ENTITY	YEAR ONE (FFY 2022) FUNDING AMOUNT	YEAR TWO (FFY 2023) FUNDING AMOUNT
New Opportunities	\$254,211	\$255,330
HACAP	\$1,323,837	\$1,337,133
CAEI	\$728,247	\$720,639
MATURA	\$160,000	\$168,333
MICA	\$554,937	\$557,223
Mid-Sioux Opportunity	\$160,000	\$168,333
NICAO	\$355,893	\$347,571
NEICAC	\$283,855	\$275,987
Operation Threshold	\$509,807	\$501,165
IMPACT	\$1,236,726	\$1,256,448
SCICAP	\$160,000	\$168,333
CASEI	\$315,065	\$308,635
Sieda	\$378,319	\$378,221
UDMO	\$451,594	\$442,728
WCCA	\$555,241	\$544,597
CAAS	\$308,224	\$305,280
TOTAL	\$7,735,956	\$7,735,956

 Iowa's CSBG Allotment
 \$8,058,287
 FFY 2023 (first year of 3-year phase-in)

 CSBG Eligible Entities
 \$7,735,956
 96%

State CSBG Office \$322,331 4% SUBSIDY SUBSIDY SUBSIDY

				3003101		3003101			
	2020 ACS		MINIMUM	MINIMUM	OTHER CAA	OTHER CAA	SUBSIDY	/ SHARE	FUNDING
CSBG ELIGIBLE ENTITY	125% IND		FLOOR	FLOOR	FLOORS	FLOORS	ADJUST	MENTS	AMOUNT
New Opportunities	3.5195%	\$272,267					5.9844%	(\$16,937)	\$255,330
HACAP	18.8731%	\$1,460,015					43.4184%	(\$122,882)	\$1,337,133
CAEI	9.0592%	\$700,816			\$720,639	\$19,823			\$720,639
MATURA	1.3463%	\$104,149	\$168,333	\$64,184					\$168,333
MICA	7.4026%	\$572,662					5.4551%	(\$15,439)	\$557,223
Mid-Sioux Opportunity	1.9240%	\$148,840	\$168,333	\$19,493					\$168,333
NICAO	4.2075%	\$325,490			\$347,571	\$22,081			\$347,571
NEICAC	3.2971%	\$255,062			\$275,987	\$20,925			\$275,987
Operation Threshold	6.1836%	\$478,361			\$501,165	\$22,804			\$501,165
IMPACT	17.8438%	\$1,380,389					43.7925%	(\$123,940)	\$1,256,448
SCICAP	1.7019%	\$131,658	\$168,333	\$36,675					\$168,333
CASEI	3.7599%	\$290,864			\$308,635	\$17,771			\$308,635
Sieda	4.9385%	\$382,040					1.3496%	(\$3,820)	\$378,221
UDMO	5.4197%	\$419,266			\$442,728	\$23,462			\$442,728
WCCA	6.6759%	\$516,445			\$544,597	\$28,152			\$544,597
CAAS	3.8474%	\$297,633			\$305,280	\$7,647			\$305,280
TOTAL	100.0000%	\$7,735,956		\$120,352		\$162,666	100.0000%	(\$283,018)	\$7,735,956

TOTAL SUBSIDY AMOUNT: \$283,018

 Iowa's CSBG Allotment
 \$8,058,287
 FFY 2024 (second year of 3-year phase-in)

 CSBG Eligible Entities
 \$7,735,956
 96%

State CSBG Office \$322,331 4%

SUBSIDY SUBSIDY 2020 ACS MINIMUM MINIMUM OTHER CAA OTHER CAA SUBSIDY SHARE FUNDING CSBG ELIGIBLE ENTITY AMOUNT 125% IND FLOOR FLOORS FLOORS ADJUSTMENTS FLOOR New Opportunities 3.5195% \$272,267 6.4119% (\$15,817) \$256,450 HACAP 18.8731% 44.4230% (\$109,583) \$1,350,432 \$1,460,015 CAEI 9.0592% \$700,816 \$713,029 \$12,213 \$713,029 MATURA 1.3463% \$104,149 \$176,668 \$72,519 \$176,668 \$559,511 7.4026% \$572,662 5.3312% (\$13,151) MICA Mid-Sioux Opportunity 1.9240% \$148,840 \$176,668 \$27,828 \$176,668 4.2075% \$325,490 \$339,248 \$13,758 \$339,248 NICAO NEICAC 3.2971% \$255,062 \$268,116 \$13,054 \$268,116 Operation Threshold 6.1836% \$478,361 \$492,520 \$14,159 \$492,520 17.8438% 42.2460% (\$104,213) \$1,276,176 IMPACT \$1,380,389 SCICAP 1.7019% \$131,658 \$176,668 \$45,010 \$176,668 CASEI 3.7599% \$290,864 \$302,203 \$11,339 \$302,203 Sieda 4.9385% \$382,040 1.5879% (\$3,917)\$378,123 UDMO 5.4197% \$419,266 \$433,858 \$14,592 \$433,858 \$516,445 \$533,951 WCCA 6.6759% \$533,951 \$17,506 CAAS 3.8474% \$297,633 \$302,335 \$4,702 \$302,335 TOTAL 100.0000% \$101,324 100.0000% (\$246,681) \$7,735,956 \$145 357 \$7,735,956

TOTAL SUBSIDY AMOUNT: \$246,681

 lowa's CSBG Allotment
 \$8,058,287
 FFY 2025+ (third year of 3-year phase-in)

 CSBG Eligible Entities
 \$7,735,956
 96%

 State CSBG Office
 \$322,331
 4%

				SUBSIDY		SUBSIDY			
	2020 ACS		MINIMUM	MINIMUM	OTHER CAA	OTHER CAA	SUBSIDY	SHARE	FUNDING
CSBG ELIGIBLE ENTITY	125% IND		FLOOR	FLOOR	FLOORS	FLOORS	ADJUST	MENTS	AMOUNT
New Opportunities	3.5195%	\$272,267					6.9875%	(\$14,698)	\$257,569
HACAP	18.8731%	\$1,460,015					45.7741%	(\$96,287)	\$1,363,728
CAEI	9.0592%	\$700,816			\$705,421	\$4,605			\$705,421
MATURA	1.3463%	\$104,149	\$185,000	\$80,851					\$185,000
MICA	7.4026%	\$572,662					5.1650%	(\$10,865)	\$561,797
Mid-Sioux Opportunity	1.9240%	\$148,840	\$185,000	\$36,160					\$185,000
NICAO	4.2075%	\$325,490			\$330,926	\$5,436			\$330,926
NEICAC	3.2971%	\$255,062			\$260,248	\$5,186			\$260,248
Operation Threshold	6.1836%	\$478,361			\$483,878	\$5,517			\$483,878
IMPACT	17.8438%	\$1,380,389					40.1643%	(\$84,487)	\$1,295,902
SCICAP	1.7019%	\$131,658	\$185,000	\$53,342					\$185,000
CASEI	3.7599%	\$290,864			\$295,773	\$4,909			\$295,773
Sieda	4.9385%	\$382,040					1.9091%	(\$4,016)	\$378,024
UDMO	5.4197%	\$419,266			\$424,992	\$5,726			\$424,992
WCCA	6.6759%	\$516,445			\$523,307	\$6,862			\$523,307
CAAS	3.8474%	\$297,633			\$299,391	\$1,758			\$299,391
TOTAL	100.0000%	\$7,735,956		\$170,353		\$40,000	100.0000%	(\$210,353)	\$7,735,956

TOTAL SUBSIDY AMOUNT: \$210,353

7.3. Distribution Process: Describe the specific steps in the state's process for distributing 90 percent funds to the eligible entities and include the number of days each step is expected to take; include information about state legislative approval or other types of administrative approval (such as approval by a board or commission).

Iowa law (2021 Iowa Acts, House File 895) addresses and provides the requirements for how Iowa's FFY 2022 and FFY 2023 CSBG allotments are to be distributed and allocated by the State CSBG Office.

Ninety-six percent (96%) of the CSBG allotments must be distributed to lowa's community action agencies, four percent (4%) to the State CSBG Office for administration, and zero percent (0%) for remainder/discretionary uses.

The State CSBG Office's steps for allocating 96% of Iowa's CSBG funds to the agencies:

- Prior to the start of the federal fiscal year the State CSBG Office issues a CSBG contract to each agency.
 Agencies are issued a contract after their annual CSBG Community Action Plan and Application is accepted
 by the State CSBG Office. The contracts include the agency's projected CSBG allocation and a project
 budget that equals the projected allocation amount.
- 2. Within 30 calendar days of receiving a CSBG grant award notice from the U. S. Department of Health and Human Services, Administration for Children and Families (ACF), the State CSBG Office will distribute the CSBG allotment, calculate the amount of funds available for each agency, and notify each agency of the amount of CSBG funds currently available for their agency. The amount of CSBG funds provided to the agency in the notification is the maximum amount of funds available for the agency until the State CSBG Office receives additional CSBG grant award notices from ACF.
- 3. Within 30 calendar days of receipt of Iowa's final CSBG allotment amount from ACF, the State CSBG Office will distribute the CSBG allotment, calculate final agency allocations, and notify each agency of their final CSBG allocation amount for the federal fiscal year. The final amount of CSBG funds provided to the agency in the notification is the maximum amount of funds available for their CSBG contract. Using their final allocation amount, agencies are directed and allowed at least 30 calendar days from the State CSBG Office's notification to prepare and submit a CSBG contract budget amendment request to the State CSBG Office. Once a request is received, reviewed, and accepted by the State CSBG Office, the State CSBG Office will issue a CSBG contract amendment that includes the agency's final allocation amount and amended project budget. The State CSBG Office issues these contract amendments within 30 calendar days of the State CSBG Office's receipt of an acceptable budget amendment request.