

Appendix D1. Member Months

Row # / Column Letter

Estimated Member Month Calculations
State of Iowa
Enrollment Projections for the Time Period 04/01/2016 - 03/31/2021

Medicaid Eligibility Group (MEG)	Base Year (BY)	Projected Quarter 1	Projected Quarter 2	Projected Quarter 3	Projected Quarter 4	Projected Year 1	Projected Quarter 5	Projected Quarter 6	Projected Quarter 7	Projected Quarter 8	Projected Year 2	for Y1 through 2
	2014	4/1/2016	7/1/2016	10/1/2016	1/1/2017	(P1)	4/1/2017	7/1/2017	10/1/2017	1/1/2018	(P2)	(H+M)
TANF	3,677,712	941,415	943,760	946,111	948,467	3,779,753	950,829	953,197	955,571	957,951	3,817,548	7,597,301
Expansion	527,298	269,954	270,628	271,300	271,976	1,083,856	272,653	273,332	274,013	274,695	1,094,693	2,178,549
Family Planning	288,967	73,969	74,153	74,338	74,523	296,983	74,709	74,895	75,082	75,269	299,956	596,938
Aged/Blind/Disabled Non-Dual	364,240	93,238	93,470	93,703	93,936	374,347	94,170	94,405	94,640	94,876	378,091	752,438
Aged/Blind/Disabled Dual	387,117	121,364	124,291	127,288	130,357	503,300	136,719	140,018	143,322	146,627	553,627	1,056,927
LTSS - Elderly	236,171	59,043	59,043	59,043	59,043	236,172	59,043	59,043	59,043	59,043	236,172	472,344
LTSS - Non-Dual and/or Pre-65	71,616	17,904	17,904	17,904	17,904	71,616	17,904	17,904	17,904	17,904	71,616	143,232
LTSS - Intellectual Disability	163,964	40,991	40,991	40,991	40,991	163,964	40,991	40,991	40,991	40,991	163,964	327,928
LTSS - Children's Mental Health	15,184	3,796	3,796	3,796	3,796	15,184	3,796	3,796	3,796	3,796	15,184	30,368
Total Member Months	5,732,269	1,621,674	1,628,034	1,634,474	1,640,993	6,525,175	1,647,595	1,654,282	1,661,056	1,667,917	6,630,850	13,156,025
Quarterly % Increase			0.4%	0.4%	0.4%		0.4%	0.4%	0.4%	0.4%		
Annualized % Increase Base Year to Year 1 to Year 2						13.8%						1.6%

Medicaid Eligibility Group (MEG)	All Regions											
	Base Year (BY)	Projected Quarter 9	Projected Quarter 10	Projected Quarter 11	Projected Quarter 12	Projected Year 3	Projected Quarter 13	Projected Quarter 14	Projected Quarter 15	Projected Quarter 16	Projected Year 4	
	2014	4/1/2018	7/1/2018	10/1/2018	1/1/2019	(P3)	4/1/2019	7/1/2019	10/1/2019	1/1/2020	(P4)	
TANF	3,677,712	960,337	962,729	965,127	967,531	3,855,724	969,941	972,357	974,779	977,207	3,894,284	
Expansion	527,298	275,379	276,065	276,753	277,442	1,105,639	278,133	278,828	279,520	280,216	1,116,695	
Family Planning	288,967	75,456	75,644	75,832	76,021	302,953	76,210	76,400	76,590	76,781	305,981	
Aged/Blind/Disabled Non-Dual	364,240	95,112	95,349	95,586	95,824	381,871	96,063	96,302	96,542	96,782	385,689	
Aged/Blind/Disabled Dual	387,117	143,749	144,107	144,466	144,826	577,148	145,187	145,549	145,912	146,275	582,923	
LTSS - Elderly	236,171	59,043	59,043	59,043	59,043	236,172	59,043	59,043	59,043	59,043	236,172	
LTSS - Non-Dual and/or Pre-65	71,616	17,904	17,904	17,904	17,904	71,616	17,904	17,904	17,904	17,904	71,616	
LTSS - Intellectual Disability	163,964	40,991	40,991	40,991	40,991	163,964	40,991	40,991	40,991	40,991	163,964	
LTSS - Children's Mental Health	15,184	3,796	3,796	3,796	3,796	15,184	3,796	3,796	3,796	3,796	15,184	
Total Member Months	5,732,269	1,671,767	1,675,628	1,679,498	1,683,378	6,710,271	1,687,268	1,691,168	1,695,077	1,698,995	6,772,508	
Quarterly % Increase			0.2%	0.2%	0.2%		0.2%	0.2%	0.2%	0.2%		
Annualized % Increase Base Year to Year 3 to Year 4						17.1%					0.9%	

Medicaid Eligibility Group (MEG)	All Regions						
	Base Year (BY)	Projected Quarter 17	Projected Quarter 18	Projected Quarter 19	Projected Quarter 20	Projected Year 5	Total Projected for Y1 through 5
	2014	4/1/2020	7/1/2020	10/1/2020	1/1/2021	(P5)	(H+M)
TANF	3,677,712	979,641	982,081	984,527	986,979	3,833,228	19,280,537
Expansion	527,298	280,914	281,614	282,315	283,018	1,127,861	5,528,744
Family Planning	288,967	76,972	77,164	77,356	77,549	309,041	1,514,913
Aged/Blind/Disabled Non-Dual	364,240	97,023	97,265	97,507	97,750	389,545	1,809,543
Aged/Blind/Disabled Dual	387,117	146,639	147,004	147,370	147,737	588,750	2,805,748
LTSS - Elderly	236,171	59,043	59,043	59,043	59,043	236,172	1,180,860
LTSS - Non-Dual and/or Pre-65	71,616	17,904	17,904	17,904	17,904	71,616	358,080
LTSS - Intellectual Disability	163,964	40,991	40,991	40,991	40,991	163,964	819,820
LTSS - Children's Mental Health	15,184	3,796	3,796	3,796	3,796	15,184	75,920
Total Member Months	5,759,483	1,702,923	1,706,862	1,710,809	1,714,767	6,835,361	33,474,165
Quarterly % Increase			0.2%	0.2%	0.2%		
Annualized % Increase Base Year to Year 5						18.7%	
Annualized % Increase Year 4 to Year 5							0.9%

Modify Line items as necessary to fit the MEGs of the program.
 State Completion Sections
 Ignore Years 3-5 for 2 Year Waiver Applications