

Expenditures

OMB NO.: 0970-0234

EXPIRATION DATE: 1/31/2021

Service Supported with SSBG Expenditures	SSBG Expenditures				Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG*	Carry Over of Funds Transferred into SSBG from Previous FY			Public	Private
1 Adoption Services	0	0	0	0	0	0		
2 Case Management	5,769,834	0	6,608,812	0	22,427,476	34,806,122	X	
3 Congregate Meals	0	0	0	0	0	0		
4 Counseling Services	0	0	0	0	0	0		
5 Day Care--Adults	0	0	0	0	0	0		
6 Day Care--Children	0	0	0	0	0	0		
7 Education and Training Services	0	0	0	0	0	0		
8 Employment Services	0	0	0	0	0	0		
9 Family Planning Services	0	0	0	0	0	0		
10 Foster Care Services--Adults	1,739	0	0	0	5,548	7,287	X	
11 Foster Care Services--Children	0	0	0	0	0	0		
12 Health-Related Services	0	0	0	0	0	0		
13 Home-Based Services	5,280,291	0	5,583,040	0	23,304,253	34,167,584	X	X
14 Home-Delivered Meals	0	0	0	0	0	0		
15 Housing Services	0	0	0	0	0	0		
16 Independent/Transitional Living Services	3,100,000	0	0	0	400,612	3,500,612	X	X
17 Information & Referral	0	0	0	0	0	0		
18 Legal Services	0	0	0	0	0	0		
19 Pregnancy & Parenting	0	0	0	0	0	0		
20 Prevention & Intervention	0	0	0	0	0	0		
21 Protective Services--Adults	252,753	0	0	0	806,259	1,059,011	X	
22 Protective Services--Children	0	0	0	0	0	0		
23 Recreation Services	0	0	0	0	0	0		
24 Residential Treatment	0	0	0	0	0	0		
25 Special Services--Disabled	0	0	0	0	0	0		
26 Special Services--Youth at Risk	0	0	0	0	0	0		
27 Substance Abuse Services	0	0	0	0	0	0		
28 Transportation	0	0	0	0	0	0		
29 Other Services***	63,241	0	0	0	50,209	113,450	X	
30 SUM OF EXPENDITURES FOR SERVICES	14,467,858	0	12,191,852	0	46,994,356	73,654,065		
31 Administrative Costs	910,649	0	770,156	0		1,680,805		
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	15,378,507	0	12,962,008	0	46,994,356	75,334,870		
33 Total SSBG Expenditures	28,340,515							
34 Remaining funds to be carried over into the next fiscal year	0		0					

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: case mgmt: T XIX, TANF, IV-B, IV-E, state & local (county); FC Adult: state & local; Home-Based: TANF, state; IL/PAL: IV-B, state; Protective Svc Adult: state & local; Other: state & local

*** Please list other services: Volunteer Services

Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 01/31/2021

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services					0	0
2 Case Management	15502	0	0	0	0	15502
3 Congregate Meals					0	0
4 Counseling Services					0	0
5 Day Care--Adults					0	0
6 Day Care--Children					0	0
7 Education and Training Services					0	0
8 Employment Services					0	0
9 Family Planning Services					0	0
10 Foster Care Services--Adults	0	1	1	0	2	2
11 Foster Care Services--Children					0	0
12 Health-Related Services					0	0
13 Home-Based Services	13776	0	0	0	0	13776
14 Home-Delivered Meals					0	0
15 Housing Services					0	0
16 Independent/Transitional Living Services	127	788	0	0	788	915
17 Information & Referral					0	0
18 Legal Services					0	0
19 Pregnancy & Parenting					0	0
20 Prevention & Intervention					0	0
21 Protective Services--Adults	0	1791	3023	9	4823	4823
22 Protective Services--Children					0	0
23 Recreation Services					0	0
24 Residential Treatment					0	0
25 Special Services--Disabled					0	0
26 Special Services--Youth at Risk					0	0
27 Substance Abuse Services					0	0
28 Transportation					0	0
29 Other Services***	1899	4795	3295	0	8090	9989
30 SUM OF RECIPIENTS OF SERVICES	31304	7375	6319	9	13703	45007