

Iowa Department of Public Health
 Expenditure Report: Appropriated Funds

State Fiscal Year 2021

as of 4/1/21

YTD time = 83% (10/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	2,186,771.00	4,021,000	54.00%	These totals are reflective of the I3 Financial Status Report received on 4/1/21	
Total for Fund 0001 / Appr K01:		2,186,771.00	4,021,000			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,024,842.00	1,412,007.00	70.00%
ZLR	620,884.00	296,424.00	48.00%
National Jewish (Quitline)	360,000.00	252,313.00	70.00%
UNI (Evaluation)	156,379.00	113,428.00	73.00%
Alcoholic Beverages Division	478,500.00	371,281.00	78.00%