

Iowa Department of Public Health  
 Expenditure Report: Appropriated Funds

State Fiscal Year 2022

as of 11/1/21

YTD time = 42% (5/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	681,146.00	4,020,894	17.00%	These totals are reflective of the I3 Financial Status Report received on 11/1/21	
<b>Total for Fund 0001 / Appr K01:</b>		<b>681,146.00</b>	<b>4,020,894</b>			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,155,961.00	495,073.00	23.00%
ZLR	382,083.00	40,553.00	11.00%
National Jewish (Quitline)	350,000.00	110,571.00	32.00%
UNI (Evaluation)	156,370.00	37,874.00	24.00%
Alcoholic Beverages Division	478,500.00	55,503.00	12.00%