

Iowa Department of Public Health
 Expenditure Report: Appropriated Funds

State Fiscal Year 2021

as of 9/1/21

YTD time = 100% (12/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	4,018,511.00	4,021,000	99.90%	These totals are reflective of the I3 Financial Status Report received on 9/1/21	\$2,489
Total for Fund 0001 / Appr K01:		4,018,511.00	4,021,000			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,024,842.00	1,985,798.00	98.00%
ZLR	719,884.00	718,668.00	99.80%
National Jewish (Quitline)	360,000.00	337,721.00	93.80%
UNI (Evaluation)	156,379.00	156,143.00	99.80%
Alcoholic Beverages Division	501,000.00	501,000.00	100.00%