

Iowa Department of Public Health
 Expenditure Report: Appropriated Funds

State Fiscal Year 2021

as of 12/1/20

YTD time = 42% (5/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	612,562.00	4,021,000	11.00%	These totals are reflective of the I3 Financial Status Report received on 12/1/20	
Total for Fund 0001 / Appr K01:		612,562.00	4,021,000			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,110,840.00	628,946.00	30.00%
ZLR	350,000.00	36,355.00	10.00%
National Jewish (Quitline)	400,000.00	120,729.00	30.00%
UNI (Evaluation)	156,379.00	45,888.00	29.00%
Alcoholic Beverages Division	478,500.00	99,874.00	21.00%