

Iowa Department of Public Health  
Expenditure Report: Appropriated Funds

State Fiscal Year 2022

as of 9/1/21

YTD time = 25% (3/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	226,701.00	4,020,894	5.60%	These totals are reflective of the I3 Financial Status Report received on 9/1/21	
<b>Total for Fund 0001 / Appr K01:</b>		<b>226,701.00</b>	<b>4,020,894</b>			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,155,961.00	126,689.00	5.80%
ZLR	382,083.00	-	0.00%
National Jewish (Quitline)	350,000.00	29,382.00	8.40%
UNI (Evaluation)	156,370.00	-	0.00%
Alcoholic Beverages Division	478,500.00	-	0.00%